

VOTE SHEET

May 8, 2012

Docket No. 040763-TP – Request for submission of proposals for relay service, beginning in June 2005, for the hearing and speech impaired, and other implementation matters in compliance with the Florida Telecommunications Access System Act of 1991.

Issue 1: Should the Commission approve FTRI’s proposed budget as outlined in Attachment A of staff’s memorandum dated April 26, 2012, for the fiscal year 2012-2013, effective July 1, 2012, and should the Commission maintain the current Telecommunications Relay Service (TRS) surcharge of \$0.11 per month?

Recommendation: Staff recommends that the Commission approve FTRI’s proposed budget operating revenue of \$9,471,687, and proposed budget expenses of \$11,818,260 as outlined in Attachment A of staff’s memorandum dated April 26, 2012, for the fiscal year 2012-2013, effective July 1, 2012, with one exception. Staff recommends a decrease of \$92,847 in Relay Provider Services. Staff also recommends that the TRS surcharge be maintained at \$0.11 per month for the fiscal year 2012-2013, effective July 1, 2012. The Commission should order the incumbent local exchange companies, competitive local exchange companies, and shared tenant providers to continue to bill the \$0.11 surcharge for the fiscal year 2012-2013, effective July 1, 2012.

APPROVED

COMMISSIONERS ASSIGNED: All Commissioners

COMMISSIONERS’ SIGNATURES

MAJORITY

DISSENTING

Handwritten signatures in the majority column, including names like Julie B., d.k., B., and Tim E. J.

Empty lines for dissenting signatures.

REMARKS/DISSENTING COMMENTS:

DOCUMENT NUMBER-DATE
02931 MAY-8 2012
FPSC-COMMISSION CLERK

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**Issue 2:** Should FTRI create an additional expense category for the National Deaf Blind Equipment Distribution Program?

**Recommendation:** Yes, staff recommends that FTRI should create an additional expense category for the National Deaf Blind Equipment Distribution Program.

**APPROVED**

**Issue 3:** Should this docket be closed?

**Recommendation:** If no person whose substantial interests are affected by the proposed agency action files a protest within 21 days of the issuance of the order, this docket should be closed upon the issuance of a consummating order.

**APPROVED**