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**Carlstedt, Jackson, Nixon & Wilson**  
CERTIFIED PUBLIC ACCOUNTANTS, P.A.

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June 4, 2012

By Federal Express

Ms. Ann Cole  
Division of the Commission Clerk  
and Administrative Services  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

**Re: Heather Hills Estates  
Notice of Intent to Increase Water  
and Wastewater Rates Based on 2012  
Index and Pass-through Adjustments**

Dear Ms. Cole:

On behalf of our client, Heather Hills Estates, LLC, please accept this letter as Notice of Intent to increase water and wastewater rates under the applicable provisions of the Index provisions Section 367.081(4)(c), F.S. I have enclosed an original and six copies of the accounting schedules showing calculation of the 2012 indexed and pass-through increase.

In addition, I have enclosed an original Affirmation, Statement of Quality of Service, and one copy of the proposed customer notice. In addition, I have enclosed the resolution with the rate increase for Manatee County Utilities.

Heather Hills Estates, LLC does not have any active written complaints, corrective orders, consent orders, or outstanding citations with the Department of Environmental Regulation or County Health Department. All water and wastewater treatment is purchased from Manatee County Utilities.

Should you have questions regarding this notice of intent or the enclosed documents, please contact me.

Very truly yours,

Anthony Q. De Santis  
CJN&W CPAs

COM	_____
APA	_____
ECB	5
GCL	1
RAD	_____
SRC	_____
ADM	_____
OPC	_____
CLK	_____

Enclosures  
cc: Chris Stephens w/enclosures

03647 JUN-5 2012

FPSC-COMMISSION CLERK

Heather Hills Estates, LLC  
2012 INDEX AND PASS-THROUGH ADJUSTMENT

RECEIVED BY MAIL ROOM  
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EPSC-COMMISSION CLERK

Heather Hills Estates, LLC  
2012 Index and Pass-Through Adjustment  
For the Year Ended December 31, 2011

Line No.		<u>Water</u>	<u>Sewer</u>
1	<u>Index Adjustment</u>		
2	2011 operation and maintenance (O&M) expense	\$ 48,842	\$ 82,543
3	Less: Purchased water/wastewater treatment	<u>(25,901)</u>	<u>(64,077)</u>
4	2011 O&M expense to be indexed	22,941	18,466
5	2012 Price Deflator Index	<u>2.41%</u>	<u>2.41%</u>
6	Indexed increase in revenue	553	445
7	Divide by Regulatory Assessment Fee expansion factor	<u>0.955</u>	<u>0.955</u>
8	Total increase in revenue	<u>\$ 579</u>	<u>\$ 466</u>
9	Divide by 2011 annualized revenue (Schedule No. 2)	<u>\$ 56,219</u>	<u>\$ 90,772</u>
10	Total increase adjustment factor	<u>1.03%</u>	<u>0.51%</u>
11	<u>Pass-Through Adjustment</u>		
12	Annualized purchased water/wastewater		
13	costs (Schedule No. 3)	\$ 26,531	\$ 66,651
14	Purchased water/wastewater costs,		
15	12 months ended 04/30/2012	<u>26,245</u>	<u>64,992</u>
16	Total increase in water/wastewater cost	286	1,659
17	Divide by regulatory assessment fee		
18	expansion factor	<u>0.955</u>	<u>0.955</u>
19	Total increase in revenue	<u>\$ 299</u>	<u>\$ 1,738</u>
20	Divide by gallons sold (Schedule No. 3)	<u>7,000</u>	<u>6,780</u>
21	Total increase per 1,000 gallons	<u>\$ 0.04</u>	<u>\$ 0.26</u>
22	Notes:	(1) Rates were last increased on November 1, 2011 in accordance with a	
23		Staff-Assisted Rate Case Docket No. 100472 culminating in Order No.	
		PSC-11-0436-PAA issued 9-29-2011.	
24		(2) The Company has no outstanding complaints or regulatory enforcement	
25		issues outstanding with FDEP or any other regulatory agency.	

Heather Hills Estates, LLC  
Annualized Revenue  
For the Year Ended December 31, 2011

Line No.		No. of Bills/ Gallons (000)	Present Rates	Annualized Revenue
<u>Hills Estates Water</u>				
2	<u>Residential</u>			
3	Base facility charges	1,412	25.91	\$ 36,585
4	Gallonage charge per 1,000 gallons	6,886	2.79	<u>19,212</u>
5	Total Residential Revenue			<u>55,797</u>
6	<u>General service</u>			
7	Base facility charges			
8	5/8"	4	25.91	104
9	Gallons sold (000)	114	2.79	<u>318</u>
10	Total General Service Revenue			<u>422</u>
11	Total water annualized revenue			<u>\$ 56,219</u>
12	<u>Wastewater</u>			
13	Base facility charges			
14	Residential			
15	All meter sizes	1,412	34.85	\$ 49,208
16	Gallonage charges	6,669	6.09	<u>40,614</u>
17	Total residential revenue			<u>89,822</u>
18	General service			
19	Base facility charges			
20	5/8"	4	34.85	139
21	Gallonage charges	111	7.31	<u>811</u>
22	Total general service revenue			<u>950</u>
23	Total wastewater annualized revenue			<u>\$ 90,772</u>
24				
25				

Heather Hills Estates, LLC  
Schedule of Gallons of Water Purchased and Sold  
For the Year Ended December 31, 2011

Line No	Month	Purchased Water Cost	Purchase Rate Per 1,000	Gallons Purchased (000)	Gallons Pumped From Wells (000)	Total Gallons Purchased & Pumped (000)	Gallons Sold		
							Residential (000)	Commercial (000)	Total (000)
<u>Gallonage Charge</u>									
1	January 2011	1,228	\$ 1.69	727	-	727	715	12	727
2	February	1,330	1.79	741	-	741	729	12	741
3	March	1,476	1.81	816	-	816	803	13	816
4	April	1,490	1.81	824	-	824	810	14	824
5	May	1,002	1.81	553	-	553	544	9	553
6	June	797	1.81	439	-	439	432	7	439
7	July	925	1.81	511	-	511	503	8	511
8	August	631	1.81	349	-	349	343	6	349
9	September	862	1.81	477	-	477	469	8	477
10	October	755	1.81	417	-	417	410	7	417
11	November	956	1.82	525	-	525	516	9	525
12	December	1,156	1.86	622	-	622	612	9	621
13	Total	<u>\$ 12,608</u>		<u>7,001</u>	<u>-</u>	<u>7,001</u>	<u>6,886</u>	<u>114</u>	<u>7,000</u>

	Base Charge	Charge per Customer	No. of Customers	
14	April 2011	\$ 1,094	\$ 3.09	354
15	May	1,094	3.09	354
16	June	1,094	3.09	354
17	July	1,094	3.09	354
18	August	1,094	3.09	354
19	September	1,094	3.09	354
20	October	1,094	3.09	354
21	November	1,094	3.09	354
22	December	1,094	3.09	354
23	January 2012	1,094	3.09	354
24	February	1,126	3.18	354
25	March	1,126	3.18	354
26	Total	<u>\$ 13,190</u>		<u>4,248</u>

27 \$ 25,798

28 Notes (1): The annualized cost of purchased water at the new rate is as follows:

		Annual Customers		Total
		Customers	Gallons	
31	Manatee County charge per customer/1,000 gallons	\$ 3.18	\$ 1.86	
32	Customers/Gallons purchased year ended 03/30/2012	<u>4,248</u>	<u>7,001</u>	
33	Annualized cost @ new rate	<u>\$ 13,509</u>	<u>\$ 13,022</u>	<u>\$ 26,531</u>

34 (2) Copies of the bills from Manatee County and the notice of the increase are attached.

Heather Hills Estates, LLC  
Schedule of Purchased Wastewater Treatment and Gallons Sold  
For the Year Ended December 31, 2011

Line No	Month	Purchased Wastewater Cost	Purchase Rate per 1,000	Gallons Purchased (000)	Gallons Sold (000) (3)		
					Residential	General Service	Total
<u>Gallonage Charge</u>							
1	January 2011	2,520	\$ 4.08	618	608	10	824
2	February	2,523	4.01	629	619	10	553
3	March	3,264	4.00	816	803	13	439
4	April	3,296	4.00	824	810	14	511
5	May	2,213	4.00	553	544	9	349
6	June	1,756	4.00	439	432	7	477
7	July	2,044	4.00	511	503	8	417
8	August	1,394	4.00	349	343	6	525
9	September	1,906	4.00	477	469	8	622
10	October	1,668	4.00	417	410	7	618
11	November	2,115	4.03	525	516	9	629
12	December	2,561	4.12	622	612	10	816
13	Total	\$ 27,260		6,780	6,669	111	6,780

	<u>Base Charge</u>	<u>Charge per Customer</u>	<u>No. of Customers</u>	
14	January 2011	\$ 3,059	\$ 8.64	354
15	February	3,059	8.64	354
16	March	3,059	8.64	354
17	April	3,059	8.64	354
18	May	3,059	8.64	354
19	June	3,059	8.64	354
20	July	3,059	8.64	354
21	August	3,059	8.64	354
22	September	3,059	8.64	354
23	October	3,059	8.64	354
24	November	3,082	8.71	354
25	December	3,151	8.90	354
26	Total	36,818		4,248

27 Total \$ 64,078

28 Notes: (1) The annualized cost of Manatee County purchased wastewater is as follows:

	Customers	Gallons	Total
29	Current purchased wastewater charge per 1,000 gallons	\$ 8.90	\$ 4.12
30	Gallons purchased year ended 12-31-11 (000)	4,248	7,001
31	Annualized purchased wastewater costs	\$ 37,807	\$ 28,844
			\$ 66,651

32 (2) Copies of the monthly bills from Manatee County and notice of the increase  
33 are attached.

Heather Hills Estates, LLC  
Schedule of Present and Proposed Rates  
For the Year Ended December 31, 2011

Line No.		Quarterly			
		Present Rates	Index Increase	Pass-through Increase	Proposed Rates
11s Es	<u>Water ( Increase of 1.03% )</u>				
2	<u>Residential and General Service</u>				
3	Base facility charges:				
4	5/8" x 3/4"	\$ 25.91	\$ 0.27		\$ 26.18
5	3/4"	38.87	0.40		39.27
6	1"	64.78	0.67		65.45
7	1-1/2"	129.55	1.33		130.88
8	2"	207.28	2.14		209.42
9	3"	414.56	4.27		418.83
10	4"	647.75	6.67		654.42
11	6"	1,295.50	13.34		1,308.84
12	Gallonage Charge (per 1,000 gallons)	2.79	0.03	\$ 0.04	2.86
13	<u>Wastewater ( Increase of 0.51% )</u>				
14	<u>Residential and General Service</u>				
15	Base facility Charges:				
16	5/8" x 3/4"	\$ 34.85	\$ 0.18		\$ 35.03
17	3/4"	34.85	0.18		35.03
18	1"	34.85	0.18		35.03
19	1-1/2"	34.85	0.18		35.03
20	2"	34.85	0.18		35.03
21	3"	34.85	0.18		35.03
22	4"	34.85	0.18		35.03
23	6"	34.85	0.18		35.03
24	Gallonage Charge per 1,000 gallons	6.09	0.03	0.26	6.38

AFFIRMATION

I, Chris Stephens, hereby affirm that the figures and calculations upon which the change in rates is based are accurate and that the change will not cause Heather Hills Estates to exceed the range of its last authorized rate of return on equity, which is 10.16 – 12.16 percent.

This Affirmation is made pursuant to my request for a 2012 price index and/or pass-through rate increase, in conformance with Section 367.081(4)(c), Florida Statutes.

*Chris Stephens*

Chris Stephens, Owner

Sworn to and subscribed before me this 15 day of JUNE, 2012.

My Commission expires: 3-18-16



Notary Public  
State of Florida



**STATEMENT OF QUALITY OF SERVICE**

Pursuant to Rule 25-30.420(2)(h) and (i), Florida Administrative Code,

Heather Hills Estates, LLC

does not have any active written complaints, corrective orders, consent orders, or outstanding citations with the Department of Environmental Protection (DEP) or the County Health Departments.

does have the attached active written complaint(s), corrective order(s), consent order(s), or outstanding citation(s) with the DEP or the County Health Department(s). The attachment(s) includes the specific system(s) involved with DEP permit number and the nature of the active complaint, corrective order, consent order, or outstanding citation.

This statement is intended such that the Florida Public Service Commission can make a determination of quality of service to Section 367.081(4)(a), Florida Statutes, and Rule 25-30.420(4)(a), Florida Administrative Code.

Name: Chris Stephens  
Title: owner / manager  
Telephone Number: 941-755-0123  
Fax Number: 941-755-1128  
Date: 5/22/2012

## NOTICE TO CUSTOMERS

Under the provisions of Sections 367.081 (4) (a), Florida Statutes, and Public Service Commission Rule 25-30.420, Florida Administrative Code, investor-owned water and sewer utilities, such as Heather Hills Estates, are allowed to increase their rates annually based on inflation. Rule 25-30.420 allows for an inflation index increase in rates based on the change in Gross Domestic Product Implicit Price Deflator (GDPIPD), which is applied to most operation and maintenance expenses other than "pass-through" items such as electric, ad valorem taxes, purchased wastewater, and passed through DEP required testing.

Even though these increases are allowed, the increased revenue will not allow any increased profit (rate of return) on capital investment of the Utility.

The actual across-the-board rate increase (base facility and gallonage charge for the inflationary index increase) for water and wastewater service is 1.03% and .51%, respectively.

These new rates will go into effect on August 31, 2012 and will appear on your bills after that date.

Sincerely,

Heather Hills Estates, LLC

RESOLUTION NO. R-11-208

EFFECTIVE NOVEMBER 1, 2011

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, ESTABLISHING REVISED POTABLE WATER, RECLAIMED WATER, AND WASTEWATER RATES, FEES, AND OTHER CHARGES FOR FACILITIES AND SERVICES FURNISHED OR TO BE FURNISHED BY THE MANATEE COUNTY PUBLIC UTILITIES SYSTEM; ESTABLISHING REVISED DIRECT CONNECTION FEES AND CHARGES; ESTABLISHING REVISED SECURITY DEPOSITS; ESTABLISHING REVISED CONNECTION FEES; ESTABLISHING REVISED LINE FEES; ESTABLISHING REVISED LINE EXTENSION FEES AND CHARGES; ESTABLISHING REVISED FIRE SERVICE FEES AND CHARGES; ESTABLISHING REVISED UTILITY INFRASTRUCTURE FEES AND CHARGES; ESTABLISHING REVISED MISCELLANEOUS FEES AND CHARGES; ESTABLISHING REVISED MONTHLY RETAIL CUSTOMER BASE CHARGES; ESTABLISHING REVISED MONTHLY RETAIL QUANTITY RATES; ESTABLISHING REVISED WHOLESALE POTABLE WATER AND WASTEWATER RATES, FEES, AND CHARGES; PROVIDING DIRECTIONS REGARDING CODIFICATION; REPEALING AND SUPERSEDING PRIOR AND CONFLICTING RESOLUTIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Manatee County, a political subdivision of the State of Florida, owns and operates the Manatee County public utilities system pursuant to Section 125.01, Florida Statutes, Chapter 153, Florida Statutes, Chapter 63-1598, Laws of Florida, as amended, Chapter 2-31, Article IV, Manatee County Code of Ordinances, as amended, and other applicable provisions of law, together with resolutions adopted by the Board of County Commissioners of Manatee County; and

WHEREAS, Section 2-31-103, Manatee County Code of Ordinances, authorizes the county to prescribe, fix, establish and collect fees, rentals or other charges for the facilities and services furnished by the public utilities system on an equitable basis; and

WHEREAS, Sections 2-31-251 through 2-31-269, Manatee County Code of Ordinances, enacted by Ordinance No. 07-62, provide for rates, fees, and charges for potable water,

RESOLUTION NO. R-11-208

reclaimed water, and wastewater facilities and services of the public utilities system; and

WHEREAS, on November 9, 2010, the Board of County Commissioners adopted Resolution No. R-10-216, which established revised rates, fees, and charges for potable water, reclaimed water, and wastewater facilities and services of the public utilities system; and

WHEREAS, Section 2-31-269, Manatee County Code of Ordinances, provides for annual review of the rates, fees, and charges of the public utilities system and recommendations for changes to such rates, fees, and charges; and

WHEREAS, county staff has recommended changes to certain rates, fees, and other charges for the facilities and services furnished by the public utilities system, including potable water, reclaimed water, and wastewater; and

WHEREAS, the Board of County Commissioners has reviewed the recommended changes and has determined that the revised rates, fees, and charges set forth in this resolution are fair and equitable and necessary to fund the proper operation of the public utilities system; and

WHEREAS, Section 2-31-103, Manatee County Code of Ordinances, provides that fees, rentals or other charges for the facilities and services of the public utilities system, or any revision of such fees, rentals or other charges, shall be fixed and established by resolution adopted by the Board of County Commissioners at a public hearing; and

WHEREAS, Section 2-31-103, Manatee County Code of Ordinances, requires notice of public hearing for such resolution to be published at least once not less than ten (10) days prior to such public hearing in a newspaper of general circulation in the county; and

WHEREAS, Section 2-31-103, Manatee County Code of Ordinances, requires the Board of County Commissioners, at the public hearing, to disclose all purposes for which any increased and/or new fees, rentals or other charges will be used; and

WHEREAS, notice of public hearing to consider Resolution No. R-11-208 was duly

RESOLUTION NO. R-11-208

published in a newspaper of general circulation in Manatee County; and

WHEREAS, on October 25, 2011, the Board of County Commissioners held a public hearing to consider Resolution No. R-11-208; and

WHEREAS, at the public hearing, the Board of County Commissioners disclosed all purposes for which any increased and/or new rates, fees and charges established in Resolution No. R-11-208 will be used; and

WHEREAS, the Board of County Commissioners finds that it is in the best interest of the county and the customers of the public utilities system, and the owners and holders of bonds issued to finance the construction of the public utilities facilities, to establish revised rates, fees, and other charges for the facilities and services furnished or to be furnished by the public utilities system, including potable water, reclaimed water, and wastewater.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA:

Section 1. Direct connection fees and charges.

Pursuant to subsection 2-31-253(a) of the Manatee County Code of Ordinances, the following revised direct connection fees and charges are hereby established:

- (a) \$600.00 per residence for initial period of eight (8) months.
- (b) \$100.00 per residence for each additional period of one (1) month.

Section 2. Security deposits.

Pursuant to subsection 2-31-257(a) of the Manatee County Code of Ordinances, the following revised security deposits are hereby established:

- (a) Security deposits for metered potable water and/or wastewater accounts.

<u>Meter Size (in inches)</u>	<u>Residential Meter</u>	<u>Commercial Meter</u>	<u>Fire Line/ Irrigation Meter</u>	<u>Master Meter</u>
5/8	\$150.00	\$200.00	\$100.00	\$270.00

RESOLUTION NO. R-11-208

3/4	\$175.00	\$300.00	\$150.00	\$300.00
1	\$195.00	\$600.00	\$300.00	\$600.00
1 1/2	\$300.00	\$900.00	\$450.00	\$900.00
2	\$425.00	\$1,200.00	\$600.00	\$1,200.00
3 and larger	N/A	\$600.00 per inch	\$300.00 per inch	\$600.00 per inch

(b) An additional security deposit of \$20.00 per unit will be charged for master metered accounts.

(c) A security bond will be accepted in lieu of cash security deposits exceeding \$1,800.00 for residential rental units. Security bonds may be accepted in lieu of cash security deposits exceeding \$2,000.00 for master metered or commercial accounts.

- (d) Security deposits for reclaimed water only accounts.
  - (1) \$50.00 per single metered unit.
  - (2) \$25.00 per master metered unit or two (2) months of estimated bills, whichever is greater.

- (e) Security deposits for unmetered wastewater accounts.
  - (1) \$150.00 for single-family residential.
  - (2) \$300.00 for multifamily residential, plus \$20.00 per unit.
  - (3) \$300.00 for commercial, plus \$20.00 per unit for accounts with multiple units.

- (f) Security deposits for temporary use meters.
  - (1) \$250.00 per 3/4 inch meter.
  - (2) \$650.00 per 2 inch meter.

Section 3. Connection fees.

Pursuant to subsection 2-31-258(a) of the Manatee County Code of Ordinances, the following revised connection fees are hereby established:

- (a) Connection to potable water system or reclaimed water system.

RESOLUTION NO. R-11-208

<u>Meter Size (in inches)</u>	<u>Developer Installed Service</u>	<u>County Installed Service</u>
5/8 x 3/4	\$300.00	\$675.00
3/4	\$340.00	\$715.00
1	\$360.00	\$735.00
1 1/2	\$485.00	\$860.00
2	\$590.00	\$965.00
3	Actual Cost	Actual Cost
4	Actual Cost	Actual Cost
6	Actual Cost	Actual Cost
8	Actual Cost	Actual Cost
10	Actual Cost	Actual Cost
12	Actual Cost	Actual Cost

(b) In instances where a group of dwelling units is provided wastewater service by a privately owned treatment plant and collection system and it becomes mandatory by Florida Statutes, Florida Administrative Code, or county ordinance to connect to the county wastewater system, or in instances where private wastewater treatment plant owners desire to voluntarily connect, there shall be a one (1) time connection fee of \$500.00 per dwelling unit which has been issued a certificate of occupancy.

Section 4. Line fees.

Pursuant to subsection 2-31-259(a) of the Manatee County Code of Ordinances, the following revised line fees are hereby established:

- (a) Potable water. \$15.00 per front foot up to a maximum of \$3,500.00.
- (b) Reclaimed water. \$15.00 per front foot up to a maximum of \$3,500.00.
- (c) Wastewater. Based on dwelling unit for residential service or meter size for nonresidential service listed in the applicable schedule below.

RESOLUTION NO. R-11-208

- (1) Developed properties with metered potable water service.

<u>Meter Size</u> <u>(in inches)</u>	<u>Line Fee</u>
Residential	\$3,500.00 per dwelling unit
5/8 x 3/4	\$3,500.00 per meter
3/4	\$4,000.00 per meter
1	\$6,000.00 per meter
1 1/2	\$11,000.00 per meter
2	\$17,000.00 per meter
3	\$22,000.00 per meter
4	\$34,000.00 per meter
6	\$44,000.00 per meter
8	\$68,000.00 per meter
10	\$78,000.00 per meter

- (2) Developed properties with no metered potable water service.

Single-Family Residential	\$3,500.00 per dwelling unit
Class 1 Commercial (based on 6,000 gallons/month)	\$3,500.00 per service
Class 2 Commercial (greater than 6,000 gallons to 10,000 gallons/month)	\$4,000.00 per service
Class 3 Commercial (greater than 10,000 gallons to 25,000 gallons/month)	\$6,000.00 per service
Class 4 Commercial (greater than 25,000 gallons to 75,000 gallons/month)	\$11,000.00 per service
Class 5 Commercial (greater than 75,000 gallons/month)	\$22,000.00 per service
Class 6 Multifamily Residential Mobile Home Park/Travel Trailer Park (based on 3,600 gallons/month)	\$34,000.00 per service
Class 7 Multifamily Residential	\$44,000.00 per service



Condominium/Apartment/Hotel/Motel  
(based on 4,500 gallons/month)

Section 5. Line extension fees and charges.

Pursuant to subsection 2-31-260(a) of the Manatee County Code of Ordinances, the following revised line extension fees and charges are hereby established:

(a) Owners of developed properties benefited by extension of a potable water line shall pay a pro rata share of the actual costs of such potable water line extension.

(b) Owners of developed properties benefited by extension of a reclaimed water line shall pay a pro rata share of the actual costs of such reclaimed water line extension.

(c) Owners of developed properties benefited by a non-assessment wastewater line extension and split parcels (assessed and non-assessed) benefited by a wastewater line extension shall pay the wastewater line extension fees listed in the applicable schedule below.

(1) Developed properties with metered potable water service.

<u>Meter Size (in inches)</u>	<u>Line Fee</u>
Residential	\$3,500.00 per dwelling unit
5/8 x 3/4	\$3,500.00 per meter
3/4	\$4,000.00 per meter
1	\$6,000.00 per meter
1 1/2	\$11,000.00 per meter
2	\$17,000.00 per meter
3	\$22,000.00 per meter
4	\$34,000.00 per meter
6	\$44,000.00 per meter
8	\$68,000.00 per meter
10	\$78,000.00 per meter

(2) Developed properties with no metered potable water service.

RESOLUTION NO. R-11-208

Single-Family Residential	\$3,500.00 per dwelling unit
Class 1 Commercial (based on 6,000 gallons/month)	\$3,500.00 per service
Class 2 Commercial (greater than 6,000 gallons to 10,000 gallons/month)	\$4,000.00 per service
Class 3 Commercial (greater than 10,000 gallons to 25,000 gallons/month)	\$6,000.00 per service
Class 4 Commercial (greater than 25,000 gallons to 75,000 gallons/month)	\$11,000.00 per service
Class 5 Commercial (greater than 75,000 gallons/month)	\$22,000.00 per service
Class 6 Multifamily Residential Mobile Home Park/Travel Trailer Park (based on 3,600 gallons/month)	\$34,000.00 per service
Class 7 Multifamily Residential Condominium/Apartment/Hotel/Motel (based on 4,500 gallons/month)	\$44,000.00 per service

Section 6. Fire service fees and charges.

Pursuant to subsection 2-31-261(a) of the Manatee County Code of Ordinances, the following revised fire service fees and charges are hereby established:

(a) Fire hydrant installed in county right-of-way. \$4,000.00 minimum installation charge, or actual cost if greater, when installed or contracted for installation by the county. Road crossings are subject to additional charges. Fire hydrants are not subject to a connection fee.

(b) Fire flow testing \$75.00 per hydrant test

(c) Private fire service for residential, commercial, and industrial metered or unmetered sprinkler and standpipe systems.

<u>Meter or Line Size</u> <u>(in inches)</u>	<u>Monthly Charge</u>
1	\$3.30

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1 1/2	\$4.40
2	\$5.75
3	\$8.85
4	\$13.25
6	\$24.30
8	\$37.55
10	\$53.00
12	\$97.15

**Section 7. Utility infrastructure fees and charges.**

Pursuant to subsection 2-31-262(a) of the Manatee County Code of Ordinances, the following revised utility infrastructure fees and charges are hereby established:

(a) Wet tap.

<u>Tap Size</u> <u>(in inches)</u>	<u>Fee</u>	<u>Retest</u>
2 and smaller	\$300.00	\$75.00
3	\$425.00	\$100.00
4	\$425.00	\$100.00
6	\$475.00	\$100.00
8	\$550.00	\$150.00
10	\$550.00	\$150.00
12	\$650.00	\$150.00

(b) Cut-in tee.

<u>Line Size</u> <u>(in inches)</u>	<u>Fee</u>
smaller than 3	\$100.00
3 and larger	\$200.00

(c) Other tests, including but not limited to, pressure tests, lampings, air testings,

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and lift stations.

<u>Type of Structure</u>	<u>Test</u>		<u>Retest</u>	
	<u>Potable Water</u>	<u>Reclaimed Water/ Wastewater</u>	<u>Potable Water</u>	<u>Reclaimed Water/ Wastewater</u>
Residential, single-family	\$16.00 per lot	\$20.00 per lot	\$150.00 per test	\$165.00 per test
Residential, multifamily – 1 story	\$8.00 per unit	\$10.00 per unit	\$150.00 per test	\$165.00 per test
Residential, multifamily – 2 or more stories	\$5.00 per unit	\$7.00 per unit	\$150.00 per test	\$165.00 per test
Commercial or industrial	\$300.00 per unit	\$300.00 per unit	\$150.00 per test	\$165.00 per test
Lift station	N/A	\$250.00 per lift station	N/A	N/A

- (d) Inspection of reclaimed water line 3 inches and larger \$165.00

Section 8. Miscellaneous fees and charges.

Pursuant to section 2-31-263 of the Manatee County Code of Ordinances, the following revised miscellaneous fees and charges are hereby established:

- (a) Service charges for delinquent accounts.
- (1) Potable water and reclaimed water turn-on/turn-off \$30.00
- (2) Lock or unlock meter \$30.00
- (3) Late payment fee (failure to pay current bill by due date) 2% of current bill
- (b) Service charges for all accounts.
- (1) Decrease in meter size \$30.00
- (2) Pull or reinstall meter (in lieu of turn-on/turn-off or lock meter) \$50.00
- (3) Install or move hydrant meter \$30.00
- (4) Meter test (only if meter does not exceed AWWA standards) \$30.00
- (5) Broken assembly/lock/tag \$40.00

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(6)	Broken or damaged meter	Actual cost plus \$30.00
(7)	Installation of radio frequency meter	Actual cost plus \$30.00
(8)	Removal of obstruction to read or maintain meter	Actual cost plus \$30.00
(9)	Unauthorized use or meter tampering	\$70.00
(10)	Maintenance or repair of private system	Actual cost
(11)	Testing backflow prevention device one (1) inch and smaller	\$40.00
(12)	Testing backflow prevention device larger than one (1) inch	Actual cost
(13)	Repair/replace/install backflow prevention device	Actual cost
(14)	Repair of damages caused by other parties	Actual cost
(15)	Research	Actual cost
(16)	No read charge (temporary use meters)	\$100.00
(c)	Other charges.	
(1)	Dry silver image photos	\$3.00/each
(2)	Engineering prints 24" x 36"	\$3.00/each
(3)	Engineering prints larger than 24" x 36"	\$5.00/each
(4)	Document recording fees	Actual cost

Section 9. Monthly retail customer base charges.

Pursuant to paragraph 2-31-264(a)(1) of the Manatee County Code of Ordinances, the following revised monthly retail customer base charges are hereby established:

(a) Individual meters.

<u>Meter Size</u> <u>(in inches)</u>	<u>Potable Water</u>	<u>Wastewater</u>
5/8 x 3/4	\$7.73	\$18.44
3/4	\$10.45	\$26.42
1	\$15.91	\$42.32

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1 1/2	\$29.56	\$82.13
2	\$45.94	\$129.89
3	\$84.15	\$241.36
4	\$138.74	\$400.59
6	\$275.22	\$798.66
8	\$438.99	\$1,276.36
10	\$630.05	\$1,833.67
12	\$1,175.95	\$3,425.98

(b) Residential master meters.

	<u>Potable Water</u>	<u>Wastewater</u>
Single-Family Residential	\$5.82/unit	\$16.64/unit
Condominium/Apartment/Hotel/Motel	\$4.15/unit	\$11.13/unit
Mobile Home Park/Travel Trailer Park	\$3.18/unit	\$8.90/unit

(c) Combined residential potable water line/fire line.

<u>Meter Size (in inches)</u>	<u>Potable Water</u>	<u>Wastewater</u>
3/4	\$7.73	\$18.44
1	\$10.45	\$26.42

(d) Large user. Charges per 1,000,000 gallons of reserve capacity.

<u>Potable Water</u>	<u>Wastewater</u>
\$9,635.00	\$14,988.00

(e) Temporary use meters. Charges per quarter of year.

<u>Meter Size (in inches)</u>	<u>Potable Water</u>	<u>Wastewater</u>
3/4	\$31.35	\$80.35
2	\$137.80	\$389.70
12		

Section 10. Monthly retail quantity rates.

Pursuant to paragraph 2-31-264(b)(1) of the Manatee County Code of Ordinances, the following revised monthly retail quantity rates are hereby established:

- (a) Potable water.
  - (1) Residential individual meters.
 

First 6,000 gallons	\$1.86 per 1,000 gallons
Next 9,000 gallons	\$2.33 per 1,000 gallons
Next 5,000 gallons	\$5.59 per 1,000 gallons
Over 20,000 gallons	\$8.39 per 1,000 gallons
  - (2) Master metered single-family residences.
 

First 6,000 gallons	\$1.86 per 1,000 gallons multiplied by the number of units
Next 9,000 gallons	\$2.33 per 1,000 gallons multiplied by the number of units
Next 5,000 gallons	\$5.59 per 1,000 gallons multiplied by the number of units
Over 20,000 gallons	\$8.39 per 1,000 gallons multiplied by the number of units
  - (3) Master metered condominiums/apartments.
 

First 4,500 gallons	\$1.86 per 1,000 gallons multiplied by the number of units
Next 6,500 gallons	\$2.33 per 1,000 gallons multiplied by the number of units
Over 11,000 gallons	\$5.59 per 1,000 gallons multiplied by the number of units
  - (4) Master metered mobile home parks/travel trailer parks.
 

First 3,600 gallons	\$1.86 per 1,000 gallons multiplied by the number of units
Next 5,400 gallons	\$2.33 per 1,000 gallons

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multiplied by the number of units

Over 9,000 gallons \$5.59 per 1,000 gallons  
multiplied by the number of units

(5) Irrigation meters.

a. 1 inch and smaller – single-family residential, multifamily residential, and commercial.

First 5,000 gallons \$1.86 per 1,000 gallons

Next 15,000 gallons \$5.59 per 1,000 gallons

Over 20,000 gallons \$8.39 per 1,000 gallons

b. 1 1/2 inch and larger – multifamily residential, commercial, and industrial.

First 5,000 gallons \$1.86 per 1,000 gallons

Next 10,000 gallons \$2.33 per 1,000 gallons

Next 15,000 gallons \$3.01 per 1,000 gallons

Next 30,000 gallons \$4.64 per 1,000 gallons

Next 40,000 gallons \$5.59 per 1,000 gallons

Over 100,000 gallons \$8.39 per 1,000 gallons

(6) Commercial and industrial \$1.86 per 1,000 gallons

(7) Large user \$1.55 per 1,000 gallons

(b) Reclaimed water.

(1) Agricultural facilities including nurseries \$0.09 per 1,000 gallons

(2) Large recreational facilities and golf courses \$0.18 per 1,000 gallons

(3) Governmental facilities including schools \$0.30 per 1,000 gallons

(4) Large commercial, industrial and utility facilities (greater than 500,000 gallons/day) \$0.30 per 1,000 gallons

(5) Residential and commercial common areas \$0.30 per 1,000 gallons

(6) Master metered residential and commercial \$0.30 per 1,000 gallons



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- (7) Individual metered residential, commercial and industrial \$0.75 per 1,000 gallons
- (c) Wastewater.
- (1) Metered customers.
  - a. Potable water. \$4.12 per 1,000 gallons of potable water consumption.  
Maximum monthly wastewater charge for residential individually metered customers is based on 10,000 gallons of potable water consumption.
  - b. Wastewater only. \$4.12 per 1,000 gallons of metered wastewater.
- (2) Unmetered customers.
  - Single-Family Residential \$43.15/month
  - Class 1 Commercial \$43.15/month  
(based on 6,000 gallons/month)
  - Class 2 Commercial \$59.38/month  
(greater than 6,000 gallons to 10,000 gallons/month)
  - Class 3 Commercial \$98.52/month  
(greater than 10,000 gallons to 25,000 gallons/month)
  - Class 4 Commercial \$232.42/month  
(greater than 25,000 gallons to 75,000 gallons/month)
  - Class 5 Commercial \$454.32/month  
(greater than 75,000 gallons/month)
  - Class 6 Multifamily Residential \$23.73/month/unit  
Mobile Home Park/Travel Trailer Park  
(based on 3,600 gallons/month)
  - Class 7 Multifamily Residential \$29.67/month/unit  
Condominium/Apartment/Hotel/Motel  
(based on 4,500 gallons/month)

Section 11. Wholesale potable water and wastewater rates, fees, and charges.

Pursuant to paragraph 2-31-265(b)(1), paragraph 2-31-265(c)(1), and paragraph 2-31-265(d)(1) of the Manatee County Code of Ordinances, the following revised wholesale potable water and wastewater rates, fees, and charges are hereby established:

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(a) Monthly charges per 1,000,000 gallons of reserve capacity.

	<u>Potable Water</u>	<u>Wastewater</u>
All wholesale customers	\$9,635.00	\$14,988.00

(b) Wholesale quantity rates for potable water.

(1) Quantity rate. \$1.55 per 1,000 gallons for all consumption up to the daily reserve capacities.

(2) Excess demand charge. Excess consumption exceeding the daily reserve capacity for each day will be billed according to the following rates.

- a. Up to or equal to 20% excess reserve capacity \$3.10 per 1,000 gallons
- b. Excess over 20% of reserve capacity \$5.40 per 1,000 gallons

(c) Wholesale flow rates for wastewater.

(1) Flow rate. \$1.92 per 1,000 gallons up to the daily reserve capacity.

(2) Excess demand charge. All excess consumption during a day in which reserve capacity is exceeded will be billed at \$3.84 per 1,000 gallons.

(d) The provisions of Section 2-31-265 of the Manatee County Code of Ordinances are hereby incorporated by reference in this resolution as if fully set forth herein.

Section 12. Directions regarding codification. This resolution shall not be codified in the Manatee County Code of Resolutions. Section 3-12-25 of the Manatee County Code of Resolutions shall be repealed, removed, and deleted from the Manatee County Code of Resolutions effective November 1, 2011.

Section 13. Prior and conflicting resolutions. All prior and conflicting resolutions, including but not limited to, Resolution No. R-10-216, shall be repealed, rescinded, superseded, and replaced by this resolution effective November 1, 2011, at 12:01 a.m.

Section 14. Severability. In the event that any provision, portion or section of this resolution is determined to be invalid, illegal or unconstitutional by a court of competent

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jurisdiction, such decision shall in no manner affect the remaining provisions, portions or sections of this resolution which shall remain in full force and effect.

Section 15. Effective date. This resolution and the rates, fees, and charges established in this resolution shall become effective November 1, 2011, at 12:01 a.m.

PASSED AND ADOPTED by the Board of County Commissioners of Manatee County, Florida, with a quorum present and voting, on the 25th day of October, 2011.

ATTEST: R. B. SHORE  
Clerk of the Circuit Court

BOARD OF COUNTY COMMISSIONERS  
OF MANATEE COUNTY, FLORIDA

By: [Signature]  
Deputy Clerk (



By: [Signature]  
Chairman