

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

RECEIVED -FPSC

12 JUN 25 PM 3:45

COMMISSION
CLERK

DATE: June 25, 2012
TO: Ann Cole, Commission Clerk, Office of Commission Clerk
FROM: Monica Brown, Regulatory Analyst II, Division of Economic Regulation
RE: Docket No. 100048-WU, Application for increase in water rates in Marion County by Sunshine Utilities of Central Florida, Inc.

Attached is a document for inclusion in the docket file for the above referenced docket. The document contains staff's requested cost justification for tap-in charges and meter installation fees requested by Sunshine Utilities of Central Florida, Inc.

DOCUMENT NUMBER DATE
04205 JUN 25 2012
FPSC-COMMISSION CLERK

Bart Fletcher

From: Fax Server [FaxAdmins@psc.state.fl.us]
Sent: Thursday, June 21, 2012 9:40 AM
To: Bart Fletcher
Subject: 1012, 10 page(s)

Attachments: FAX-2012-06-21 09_40_24.tif



FAX-2012-06-21
09_40_24.tif (4...

New Fax Received!

You have received a 10 page fax from
(1012).

It was sent to 7018. The fax is attached to this email, open the attachment to view your
fax.

Sunshine Utilities

10230 E. Hwy 25, Belleview FL 34420-5531
Office (352) 347-8228 - Fax (352) 347-6915

FAX TRANSMITTAL

DATE: June 19, 2012

TO: Bart Fletcher

FROM: Dewaine Christmas, Manager

NUMBER OF PAGES INCLUDING THIS PAGE: 10

Comments:

TAP IN CHARGES - SAME SIDE OF ROAD AS HOUSE

Saddle	\$ 68.96
Corp Stop	\$ 59.36
15ft Poly	\$ 9.00
U-Branch	\$ 135.30
Inserts	\$ 4.52
Large Meter Box	\$ 78.18
3 Service men - 4 Hrs	\$ 153.72
Payroll Taxes	\$ 13.99
UCT6 Taxes	\$ 2.32
940 Taxes	\$ 1.23
gas	\$81.29
Workers Comp	\$ 60.37
Truck Ins	\$ 47.94
County Permit	\$ 30.75
TOTAL	\$ 746.93
Requested	\$ 750.00

Notes:

\$12.81/hr is an average of all the service men

A standard 36 hr work week of the service men is \$2767.32 in wages divided into \$153.72 of actual labor will give you the 0.055% for gas, insurance, workers comp.

used the most recent gas bill of \$1300.14 for 16 days = \$81.29 day
\$40.65 for each truck

Run Date 6/18/12

HD SUPPLY WATERWORKS, LTD.

SUNSHINE UTILITIES OF CTRL. FL
10230 E HIGHWAY 25
BELLEVIEW FL 34420
Telephone: 352-347-8228
Fax: 352-347-6915

HDSWW - OCALA FL
820 SW 33rd Ave
Ocala FL 34474
Telephone: 352-351-8144
Fax: 352-351-2709

6/18/12 Bid ID: 3141459 SUNSHINE UTILITIES METER COST 6/12 Page 3

Line	Quantity	Sell Per	Description	Net Price	Extended Price
760	1	EA	OMNI T61G1NA 6" T2 1000G METER 27" LL 4 WHEEL	3,285.00	3,285.00
770	2	EA	6 MEGAFLANGE 2106	107.49	214.98
Subtotal:					7,678.89
Tax:					460.73
Bid Total:					8,139.62

TAP IN CHARGES - OPPOSITE SIDE OF ROAD AS HOUSE

Saddle	\$68.96
Corp Stop	\$59.36
40 ft Poly	\$24.00
U-Branch	\$135.30
Inserts	\$4.52
Large Meter Box	\$78.18
3 Service men - 4 Hrs	\$153.72
Payroll Taxes	\$13.99
UCT6 Taxes	\$2.32
940 Taxes	\$1.23
gas	\$81.29
Workers Comp	\$60.37
Truck Ins	\$47.94
35 ft Missile Shot	\$350.00
County Permit	\$32.00
Total	\$1,113.18
Requested	\$1,115.00

Notes:

\$12.81/hr is an average of all the service men

A standard 36 hr work week of the service men is \$2767.32 in wages divided into \$153.72 of actual labor will give you the 0.055% for gas, insurance, workers comp.

used the most recent gas bill of \$1300.14 for 16 days = \$81.29 day
\$40.65 for each truck

Anything over 35 ft is \$10.00 per foot

METER INSTALLATION FEE**5/8" x 3/4" meter**

Meter	\$ 42.82
Meter Connectors	\$ 10.78
Washers	\$ 0.10
Labor	\$ 25.62
Workers Comp Ins	\$ 4.39
Truck Ins	\$ 3.49
Gas	\$ 23.22
Payroll Taxes	\$ 2.33
UCT6 Taxes	\$ 0.39
940 Taxes	\$ 0.20

Total	\$ 113.34
Requested	\$ 115.00

1" Meter

Meter	\$ 120.00
Meter Connectors	\$ 11.90
Washers	\$ 0.18
Labor	\$ 25.62
Workers Comp Ins	\$ 4.39
Truck Ins	\$ 3.49
Gas	\$ 23.22
Payroll Taxes	\$ 2.33
UCT6 Taxes	\$ 0.39
940 Taxes	\$ 0.20

Total	\$ 191.72
Requested	\$ 195.00

1 1/2" Meter

Meter	\$ 411.00
Flange Set	\$ 53.41
Gaskets	\$ 0.62
Nuts & Bolts	\$ 1.84
Labor	\$ 25.62
Workers Comp Ins	\$ 4.39
Truck Ins	\$ 3.49
Gas	\$ 23.22
Payroll Taxes	\$ 2.33
UCT6 Taxes	\$ 0.39
940 Taxes	\$ 0.20

Total	\$ 526.51
Requested	\$ 530.00

2" Meter

Meter	\$ 577.00
Flange Set	\$ 60.70
Gaskets	\$ 0.88
Nuts & Bolts	\$ 1.84
Labor	\$ 25.62
Workers Comp Ins	\$ 4.39
Truck Ins	\$ 3.49
Gas	\$ 23.22
Payroll Taxes	\$ 2.33
UCT6 Taxes	\$ 0.39
940 Taxes	\$ 0.20

Total	\$ 700.06
Requested	\$ 700.00

3" Meter

Meter	\$ 937.00
Flanges	\$ 21.88
Flange Acc.	\$ 9.26
Labor	\$ 25.62
Workers Comp Ins	\$ 4.39
Truck Ins	\$ 3.49
Gas	\$ 23.22
Payroll Taxes	\$ 2.33
UCT6 Taxes	\$ 0.39
940 Taxes	\$ 0.20

Total	\$1,027.78
Requested	\$1,030.00

4" Meter

Meter	\$ 1,825.00
Mega Flange Kits	\$ 146.40
Labor	\$ 25.62
Workers Comp Ins	\$ 4.39
Truck Ins	\$ 3.49
Gas	\$ 23.22
Payroll Taxes	\$ 2.33
UCT6 Taxes	\$ 0.39
940 Taxes	\$ 0.20

Total	\$ 2,031.04
Requested	\$ 2,035.00

6" Meter

Meter	\$ 3,285.00
Mega Flange Kits	\$ 214.98
Labor	\$ 25.62
Workers Comp Ins	\$ 4.39
Truck Ins	\$ 3.49
Gas	\$ 23.22
Payroll Taxes	\$ 2.33
UCT6 Taxes	\$ 0.39
940 Taxes	\$ 0.20
Total	\$ 3,559.62
Requested	\$ 3,560.00

Run Date 6/15/12

HD SUPPLY WATERWORKS, LTD.

SUNSHINE UTILITIES OF CTRL. FL
10230 E HIGHWAY 25
BELLEVIEW FL 34420
Telephone: 352-347-8228
Fax: 352-347-6915

HDSWW - OCALA FL
820 SW 33rd Ave
Ocala FL 34474
Telephone: 352-351-8144
Fax: 352-351-2709

6/15/12 Bid ID: 3139766 STOCK

Page 1

Line	Quantity	Sell Per	Description	Net Price	Extended Price
10	1	EA	S70-604 6X1 CC BRS SAD F/PVC OD 6.625	68.96	68.96
20	1	EA	F1000-4 1 CORP CCXPJ(CTS)	59.36	59.36
30	100	FT	1X100' BLUE PE TUBING CTS 200 PSI	.60	60.00
40	1	EA	UAV43-42W 5/8X3/4 BRNCH ASSY PJ CTS X 2 MN	135.30	135.30
50	2	EA	#52 1 SS INSERT F/CTS PE	2.26	4.52
60	1	EA	B41-333W 3/4 BALL CURB PJXFIPT (CTS) W/LW	70.62	70.62
70	1	EA	Y44-243 1X3/4X3/4 WYE PJ(CTS)	44.28	44.28
80	1	EA	JUMBO 3 SLOT MTR BOX W/CAST IRON RDR LID, CARSON 012-12-6 00121014	78.18	78.18
90	1	EA	3/4 METER CPLG (EACH)	10.78	10.78
100	1	EA	3/4X1/8 THK RUBBER MTR WASHER	.10	.10

Subtotal: 532.10

Tax: 31.93

Bid Total: 564.03

HOLLY UNDERGROUND, LLC.
5250 SE 137TH AVENUE ROAD
OCKLAWAHA, FLORIDA 32179
PHONE (352) 266-9097

December 5, 2011

Sunshine Utilities of Central Florida, Inc.
10230 East Hwy 25
Bellevue, FL 34420

INVOICE

RE: Little Lake Weir Subdivision

1 - 35 foot Road Bore @ \$10.00 per foot	\$350.00
TOTAL	\$350.00

GL# 333
GL# _____
VENDOR# 293
MO POSTED 12
DATE PAID 12-8-11
CK# 24394
AMOUNT 350.00



Local Service, Nationwide
 P.O. Box 1419
 Thomasville, GA 31799-1419

INVOICE

BRANCH ADDRESS
 HDSWW - OCALA FL
 Branch - 055
 820 SW 33rd Ave
 Ocala FL 34474 0000
 352/351-8144

INVOICE #	4801153
INVOICE DATE	5/14/12
ACCOUNT #	144809
SALESPERSON	CRYSTAL KREHL
BRANCH #	055
Total Amount Due	\$272.34

Remit To:
 HD SUPPLY WATERWORKS, LTD.
 PO BOX 100467
 ATLANTA, GA 30384-0467

174 1 MB 0.404 E0138X 10205 D479830829 P1085553 0001:0002



Shipped to:
 CUSTOMER PICK-UP -



SUNSHINE UTILITIES OF CTRL. FL
 10230 E HIGHWAY 25
 BELLEVIEW FL 34420-5531

Return Top Portion With Payment For Faster Credit

Thank You For The Opportunity To Serve You.
 We appreciate your prompt payment.

Date Ordered	Date Shipped	Customer PO No.	Job Name	Job No.	Bill of Lading	Shipped Via	Order Number
5/11/12	5/11/12	309769				WILL CALL	4801153
Product Code	Description	Quantity Ordered	Quantity Shipped	Back-Ordered	Price	Per	Amount
4307GPPMM	PMM M20 5/8X3/4 DR USG MTR BRONZE BOTTOM BROWN PLASTIC RING AND LID 7765696031003	6	6		42.82000	EA	256.92
				GL#	334.04		
				GL#			
				VENDOR#	1007		
				MO POSTED	May		
				DATE PAID	5-30-12		
				CK#	40305		
				AMOUNT	272.34		

This transaction is governed by and subject to HD Supply Waterworks standard terms and conditions, which are incorporated herein by this reference and accepted. To review these terms and conditions, please point your web browser to http://waterworks.hdsupply.com/TandC/ .						Terms	SubTotal
						NET 30	256.92
Freight	Delivery	Handling	Restock	Misc.	Tax	INVOICE TOTAL	\$272.34
					15.42		

HDSWW - OCALA FL
 Branch - 055
 820 SW 33rd Ave
 Ocala FL 34474 0000

THANK YOU FOR YOUR ORDER
 VISIT
 WATERWORKS.HDSUPPLY.COM
 FOR OTHER SERVICES OFFERED

INVOICE:	4801153
----------	---------

Run Date 6/18/12

HD SUPPLY WATERWORKS, LTD.

SUNSHINE UTILITIES OF CTRL. FL
 10230 E HIGHWAY 25
 BELLEVIEW FL 34420
 Telephone: 352-347-8228
 Fax: 352-347-6915

HDSWW - OCALA FL
 820 SW 33rd Ave
 Ocala FL 34474
 Telephone: 352-351-8144
 Fax: 352-351-2709

6/18/12 Bid ID: 3141459 SUNSHINE UTILITIES METER COST 6/12

Page 2

Line	Quantity	Sell Per	Description	Net Price	Extended Price
CUSTOMER TO SPECIFY METER READING CONFIGURATION BEFORE ORDERING METERS					
480	1	EA	SRII 1" METER DR USG R/DP, CAST IRON BOTTOM PLASTIC BONNET, PLASTIC LID 5750896031055	120.00	120.00
490	2	EA	1 METER CPLG (ROUGH BARREL) EA	5.95	11.90
500	2	EA	1X1/8 THK RUBBER METER WASHER	.09	.18
530	1	EA	1-1/2" R2 1000G METER W/STR R11XG8GAE	411.00	411.00
540	1	EA	1-1/2 BRASS OVAL MTR FLG SET W/GASKET-NUT-BOLT	53.41	53.41
550	2	EA	1-1/2 A1004A RBR FF MTR FLG GK	.31	.62
560	4	EA	5/8X2-1/2 CAD HEX HEAD BOLT	.23	.92
570	4	EA	5/8 CAD HEX NUT	.23	.92
600	1	EA	OMNI 2" R2 METER 1000 GALLON W/STRNR, 5-WHEEL, TOTAL MODE	577.00	577.00
610	1	EA	2 BRASS OVAL METER FLG SET W/GASKET-NUTS-BOLTS	60.70	60.70
620	2	EA	2 A1005A RBR FF MTR FLG GSKT	.44	.88
630	4	EA	5/8X2-1/2 CAD HEX HEAD BOLT	.23	.92
640	4	EA	5/8 CAD HEX NUT	.23	.92
670	1	EA	3" OMNI T2 METER 19" LL W/25' ITRON ERT 1000 GAL	937.00	937.00
680	2	EA	3 PVC S80 VANSTONE FLG SW	10.94	21.88
690	2	EA	3X1/8 FLG ACC RR FF	4.63	9.26
720	1	EA	4" OMNI T2 MTR 1000 GAL 23" LL W/25'ITRON ERT	1,825.00	1,825.00
730	2	EA	4 MEGAFLANGE 2104	73.20	146.40