

120073-EE

Tampa Electric Company

Revised June 26, 2012

OVERHEAD VS UNDERGROUND SUMMARY SHEET

Single Occupancy Low Density 210 Lot Subdivision
Cost per Lot

ITEM	OVERHEAD	UNDERGROUND	DIFFERENTIAL
Labor	\$631.25	\$1,100.59	\$469.34
Material	\$574.02	\$948.15	\$374.13
TOTAL	\$1,205.27	\$2,048.74	\$843.47
NPV Operational Cost Including Storm Restoration and Lost Pole Attachment Revenue	\$1,391.00	\$987.84	-\$403.16
TOTAL Including NPV Operational Cost	\$2,596.27	\$3,036.58	\$440.31

COM _____
APA _____
ECR 15 _____
GCL _____
RAD _____
SRC _____
ADM _____
OPC _____
CLK _____

DEPARTMENT NUMBER DATE

04239 JUN 26 2012

FPSC-COMMISSION CLERK

COST PER SERVICE LATERAL OVERHEAD MATERIAL AND LABOR

Single Occupancy Low Density 210 Lot Subdivision
Cost per Lot

ITEM	MATERIAL	LABOR ¹	TOTAL
Service ²	\$79.21	\$163.61	\$242.82
Primary	\$11.08	\$33.28	\$44.36
Secondary	\$89.39	\$144.88	\$234.27
Initial Tree Trim	-	\$0.00	\$0.00
Poles	\$117.68	\$173.30	\$290.98
Transformers	\$178.37	\$77.52	\$255.89
Subtotal	\$475.73	\$565.59	\$1,041.32
Stores Handling ³	\$98.29	-	\$98.29
Subtotal	\$574.02	\$565.59	\$1,139.61
Engineering	-	\$65.66	\$65.66
TOTAL	\$574.02	\$631.25	\$1,205.27

¹ Includes Administration, General, Energy Delivery Supervision, & Transportation

² Includes Meter

³ 20.66% of all Material

COST PER SERVICE LATERAL UNDERGROUND MATERIAL AND LABOR

Single Occupancy Low Density 210 Lot Subdivision
Cost per Lot

ITEM	MATERIAL	LABOR ¹	TOTAL
Service ²	\$222.96	\$195.77	\$418.73
Primary	\$204.75	\$57.38	\$262.13
Secondary	\$38.47	\$46.42	\$84.89
Transformers	\$319.62	\$57.59	\$377.21
Pri. and Sec. Trenching	-	\$313.86	\$313.86
Service Trenching	-	\$363.89	\$363.89
Subtotal	\$785.80	\$1,034.91	\$1,820.71
Stores Handling ³	\$162.35	-	\$162.35
Subtotal	\$948.15	\$1,034.91	\$1,983.06
Engineering	-	\$65.66	\$65.66
TOTAL	\$948.15	\$1,100.57	\$2,048.72

¹ Includes Administration, General, Energy Delivery Supervision, & Transportation

² Includes Meter

³ 20.66% of all Material

OVERHEAD VS UNDERGROUND SUMMARY SHEET

Single Occupancy High Density 176 Lot Subdivision
 Individually Metered
 Cost per Lot

ITEM	OVERHEAD	UNDERGROUND	DIFFERENTIAL
Labor	\$500.35	\$908.97	\$408.62
Material	\$447.08	\$710.41	\$263.33
TOTAL	\$947.43	\$1,619.38	\$671.95
NPV Operational Cost Including Storm Restoration and Lost Pole Attachment Revenue	\$1,050.60	\$482.59	-\$568.01
TOTAL Including NPV Operational Cost	\$1,998.03	\$2,101.97	\$103.94

COST PER SERVICE LATERAL OVERHEAD MATERIAL AND LABOR

Single Occupancy High Density 176 Lot Subdivision
 Individually Metered
 Cost per Lot

ITEM	MATERIAL	LABOR ¹	TOTAL
Service ²	\$85.80	\$137.65	\$223.45
Primary	\$8.77	\$23.16	\$31.93
Secondary	\$53.55	\$97.37	\$150.92
Initial Tree Trim	\$0.00	\$0.00	\$0.00
Poles	\$83.71	\$120.14	\$203.85
Transformers	\$138.70	\$60.74	\$199.44
Subtotal	\$370.53	\$439.07	\$809.60
Stores Handling ³	\$76.55	\$0.00	\$76.55
Subtotal	\$447.08	\$439.07	\$886.15
Engineering	\$0.00	\$61.28	\$61.28
TOTAL	\$447.08	\$500.35	\$947.43

¹ Includes Administration, General, Energy Delivery Supervision, & Transportation

² Includes Meter

³ 20.66% of all Material

COST PER SERVICE LATERAL UNDERGROUND MATERIAL AND LABOR

Single Occupancy High Density 176 Lot Subdivision
 Individually Metered
 Cost per Lot

ITEM	MATERIAL	LABOR ¹	TOTAL
Service ²	\$164.00	\$167.26	\$331.26
Primary	\$98.40	\$49.34	\$147.74
Secondary	\$36.67	\$53.48	\$90.15
Transformers	\$289.70	\$59.78	\$349.48
Pri. and Sec. Trenching	\$0.00	\$194.39	\$194.39
Service Trenching	\$0.00	\$323.44	\$323.44
Subtotal	\$588.77	\$847.69	\$1,436.46
Stores Handling ³	\$121.64	\$0.00	\$121.64
Subtotal	\$710.41	\$847.69	\$1,558.10
Engineering	\$0.00	\$61.28	\$61.28
TOTAL	\$710.41	\$908.97	\$1,619.38

¹ Includes Administration, General, Energy Delivery Supervision, & Transportation

² Includes Meter

³ 20.66% of all Material