

CLASS B
WATER AND/OR WASTEWATER UTILITIES

FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS
OF

Pluris Wedgefield, Inc.

Exact Legal Name of Utility
Docket No.: 120152-WS

VOLUME II



- COM _____
- AFD | 1
- APA _____
- ECO _____
- ENG _____
- GCL _____
- IDM _____
- TEL _____
- CLK _____

DOCUMENT NUMBER-DATE
04837 JUL 19 2011
FPSC-COMMISSION CLERK

FOR THE

Test Year Ended: December 31, 2011

CLASS B
WATER AND/OR WASTEWATER UTILITIES

FINANCIAL, RATE
AND ENGINEERING
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OF

Pluris Wedgefield, Inc.

Exact Legal Name of Utility

Docket No.: 120152-WS

VOLUME II



FOR THE

Test Year Ended: December 31, 2011

Pluris Wedgefield, Inc. - Rate Case Template
 Water Revenue Requirements & Calculation of Water Rates
 Year Ended: December 31, 2011

Water [x] or Sewer []
 Customer Class: Residential Service

Meter Size: 5/8"

| January 1, 2011 - December 31, 2011 | | | | | | | |
|-------------------------------------|-----------------|------------------|----------------------------|--------------------|----------------|-----------------------------------|---------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1) * (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| - | 1,513 | 1,513 | - | - | 16,790 | - | 0% |
| 1,000 | 1,084 | 2,597 | 1,084,000 | 1,084,000 | 15,706 | 16,790,000 | 1% |
| 2,000 | 1,874 | 4,471 | 3,748,000 | 4,832,000 | 13,832 | 32,496,000 | 5% |
| 3,000 | 2,522 | 6,993 | 7,566,000 | 12,398,000 | 11,310 | 46,328,000 | 12% |
| 4,000 | 2,439 | 9,432 | 9,756,000 | 22,154,000 | 8,871 | 57,638,000 | 22% |
| 5,000 | 2,079 | 11,511 | 10,395,000 | 32,549,000 | 6,792 | 66,509,000 | 33% |
| 6,000 | 1,661 | 13,172 | 9,966,000 | 42,515,000 | 5,131 | 73,301,000 | 43% |
| 7,000 | 1,194 | 14,366 | 8,358,000 | 50,873,000 | 3,937 | 78,432,000 | 51% |
| 8,000 | 886 | 15,252 | 7,088,000 | 57,961,000 | 3,051 | 82,369,000 | 58% |
| 9,000 | 705 | 15,957 | 6,345,000 | 64,306,000 | 2,346 | 85,420,000 | 65% |
| 10,000 | 465 | 16,422 | 4,650,000 | 68,956,000 | 1,881 | 87,766,000 | 70% |
| 11,000 | 369 | 16,791 | 4,059,000 | 73,015,000 | 1,512 | 89,647,000 | 74% |
| 12,000 | 277 | 17,068 | 3,324,000 | 76,339,000 | 1,235 | 91,159,000 | 77% |
| 13,000 | 234 | 17,302 | 3,042,000 | 79,381,000 | 1,001 | 92,394,000 | 80% |
| 14,000 | 169 | 17,471 | 2,366,000 | 81,747,000 | 832 | 93,395,000 | 82% |
| 15,000 | 142 | 17,613 | 2,130,000 | 83,877,000 | 690 | 94,227,000 | 85% |
| 16,000 | 99 | 17,712 | 1,584,000 | 85,461,000 | 591 | 94,917,000 | 86% |
| 17,000 | 100 | 17,812 | 1,700,000 | 87,161,000 | 491 | 95,508,000 | 88% |
| 18,000 | 84 | 17,896 | 1,512,000 | 88,673,000 | 407 | 95,999,000 | 89% |
| 19,000 | 77 | 17,973 | 1,463,000 | 90,136,000 | 330 | 96,406,000 | 91% |
| 20,000 | 61 | 18,034 | 1,220,000 | 91,356,000 | 269 | 96,736,000 | 92% |
| 21,000 | 46 | 18,080 | 966,000 | 92,322,000 | 223 | 97,005,000 | 93% |
| 22,000 | 36 | 18,116 | 792,000 | 93,114,000 | 187 | 97,228,000 | 94% |
| 23,000 | 30 | 18,146 | 690,000 | 93,804,000 | 157 | 97,415,000 | 95% |
| 24,000 | 14 | 18,160 | 336,000 | 94,140,000 | 143 | 97,572,000 | 95% |
| 25,000 | 14 | 18,174 | 350,000 | 94,490,000 | 129 | 97,715,000 | 95% |
| 26,000 | 15 | 18,189 | 390,000 | 94,880,000 | 114 | 97,844,000 | 96% |
| 27,000 | 13 | 18,202 | 351,000 | 95,231,000 | 101 | 97,958,000 | 96% |
| 28,000 | 12 | 18,214 | 336,000 | 95,567,000 | 89 | 98,059,000 | 96% |
| 29,000 | 13 | 18,227 | 377,000 | 95,944,000 | 76 | 98,148,000 | 97% |
| 30,000 | 8 | 18,235 | 240,000 | 96,184,000 | 68 | 98,224,000 | 97% |
| 31,000 | 8 | 18,243 | 248,000 | 96,432,000 | 60 | 98,292,000 | 97% |

| | | | | | | | |
|----------|---|--------|---------|--------------|----|------------|-----|
|) 32.000 | 5 | 18,248 | 160,000 |) 96,592,000 | 55 | 98,352,000 | 97 |
| 33.000 | 7 | 18,255 | 231,000 | 96,823,000 | 48 | 98,407,000 | 98 |
| 34.000 | 2 | 18,257 | 68,000 | 96,891,000 | 46 | 98,455,000 | 98% |
| 35.000 | 5 | 18,262 | 175,000 | 97,066,000 | 41 | 98,501,000 | 98% |
| 36.000 | - | 18,262 | - | 97,066,000 | 41 | 98,542,000 | 98% |
| 37.000 | 6 | 18,268 | 222,000 | 97,288,000 | 35 | 98,583,000 | 98% |
| 38.000 | 4 | 18,272 | 152,000 | 97,440,000 | 31 | 98,618,000 | 98% |
| 39.000 | 1 | 18,273 | 39,000 | 97,479,000 | 30 | 98,649,000 | 98% |
| 40.000 | 2 | 18,275 | 80,000 | 97,559,000 | 28 | 98,679,000 | 98% |
| 41.000 | 3 | 18,278 | 123,000 | 97,682,000 | 25 | 98,707,000 | 98% |
| 42.000 | 3 | 18,281 | 126,000 | 97,808,000 | 22 | 98,732,000 | 99% |
| 43.000 | 1 | 18,282 | 43,000 | 97,851,000 | 21 | 98,754,000 | 99% |
| 44.000 | 2 | 18,284 | 88,000 | 97,939,000 | 19 | 98,775,000 | 99% |
| 45.000 | 2 | 18,286 | 90,000 | 98,029,000 | 17 | 98,794,000 | 99% |
| 46.000 | - | 18,286 | - | 98,029,000 | 17 | 98,811,000 | 99% |
| 47.000 | 2 | 18,288 | 94,000 | 98,123,000 | 15 | 98,828,000 | 99% |
| 48.000 | 1 | 18,289 | 48,000 | 98,171,000 | 14 | 98,843,000 | 99% |
| 49.000 | 1 | 18,290 | 49,000 | 98,220,000 | 13 | 98,857,000 | 99% |
| 50.000 | 2 | 18,292 | 100,000 | 98,320,000 | 11 | 98,870,000 | 99% |
| 51.000 | - | 18,292 | - | 98,320,000 | 11 | 98,881,000 | 99% |
| 52.000 | - | 18,292 | - | 98,320,000 | 11 | 98,892,000 | 99% |
| 53.000 | - | 18,292 | - | 98,320,000 | 11 | 98,903,000 | 99% |
| 54.000 | - | 18,292 | - | 98,320,000 | 11 | 98,914,000 | 99% |
| 55.000 | 1 | 18,293 | 55,000 | 98,375,000 | 10 | 98,925,000 | 99% |
| 56.000 | - | 18,293 | - | 98,375,000 | 10 | 98,935,000 | 99% |
| 57.000 | - | 18,293 | - | 98,375,000 | 10 | 98,945,000 | 99% |
| 58.000 | - | 18,293 | - | 98,375,000 | 10 | 98,955,000 | 99% |
| 59.000 | - | 18,293 | - | 98,375,000 | 10 | 98,965,000 | 99% |
| 60.000 | - | 18,293 | - | 98,375,000 | 10 | 98,975,000 | 99% |
| 61.000 | 1 | 18,294 | 61,000 | 98,436,000 | 9 | 98,985,000 | 99% |
| 62.000 | - | 18,294 | - | 98,436,000 | 9 | 98,994,000 | 99% |
| 63.000 | - | 18,294 | - | 98,436,000 | 9 | 99,003,000 | 99% |
| 64.000 | 1 | 18,295 | 64,000 | 98,500,000 | 8 | 99,012,000 | 99% |
| 65.000 | - | 18,295 | - | 98,500,000 | 8 | 99,020,000 | 99% |
| 66.000 | 1 | 18,296 | 66,000 | 98,566,000 | 7 | 99,028,000 | 99% |
| 67.000 | 1 | 18,297 | 67,000 | 98,633,000 | 6 | 99,035,000 | 99% |
| 68.000 | - | 18,297 | - | 98,633,000 | 6 | 99,041,000 | 99% |
| 69.000 | - | 18,297 | - | 98,633,000 | 6 | 99,047,000 | 99% |
| 70.000 | - | 18,297 | - | 98,633,000 | 6 | 99,053,000 | 99% |
| 71.000 | - | 18,297 | - | 98,633,000 | 6 | 99,059,000 | 99% |
| 72.000 | 1 | 18,298 | 72,000 | 98,705,000 | 5 | 99,065,000 | 99% |
| 73.000 | - | 18,298 | - | 98,705,000 | 5 | 99,070,000 | 99% |
| 74.000 | - | 18,298 | - | 98,705,000 | 5 | 99,075,000 | 99% |
| 75.000 | - | 18,298 | - | 98,705,000 | 5 | 99,080,000 | 99% |
| 76.000 | - | 18,298 | - | 98,705,000 | 5 | 99,085,000 | 99% |
| 77.000 | - | 18,298 | - | 98,705,000 | 5 | 99,090,000 | 99% |

| | | | | | | | | | |
|---|---------|---|--------|--------|------------|---|------------|------|---|
|) | 78,000 | - | 18,298 |) | 98,705,000 | 5 | 99,095,000 | 9% |) |
| | 79,000 | - | 18,298 | - | 98,705,000 | 5 | 99,100,000 | 99% | |
| | 80,000 | - | 18,298 | - | 98,705,000 | 5 | 99,105,000 | 99% | |
| | 81,000 | - | 18,298 | - | 98,705,000 | 5 | 99,110,000 | 99% | |
| | 82,000 | - | 18,298 | - | 98,705,000 | 5 | 99,115,000 | 99% | |
| | 83,000 | - | 18,298 | - | 98,705,000 | 5 | 99,120,000 | 99% | |
| | 84,000 | 1 | 18,299 | 84,000 | 98,789,000 | 4 | 99,125,000 | 100% | |
| | 85,000 | - | 18,299 | - | 98,789,000 | 4 | 99,129,000 | 100% | |
| | 86,000 | - | 18,299 | - | 98,789,000 | 4 | 99,133,000 | 100% | |
| | 87,000 | - | 18,299 | - | 98,789,000 | 4 | 99,137,000 | 100% | |
| | 88,000 | 1 | 18,300 | 88,000 | 98,877,000 | 3 | 99,141,000 | 100% | |
| | 89,000 | 1 | 18,301 | 89,000 | 98,966,000 | 2 | 99,144,000 | 100% | |
| | 90,000 | 1 | 18,302 | 90,000 | 99,056,000 | 1 | 99,146,000 | 100% | |
| | 91,000 | - | 18,302 | - | 99,056,000 | 1 | 99,147,000 | 100% | |
| | 92,000 | - | 18,302 | - | 99,056,000 | 1 | 99,148,000 | 100% | |
| | 93,000 | - | 18,302 | - | 99,056,000 | 1 | 99,149,000 | 100% | |
| | 94,000 | - | 18,302 | - | 99,056,000 | 1 | 99,150,000 | 100% | |
| | 95,000 | - | 18,302 | - | 99,056,000 | 1 | 99,151,000 | 100% | |
| | 96,000 | - | 18,302 | - | 99,056,000 | 1 | 99,152,000 | 100% | |
| | 97,000 | - | 18,302 | - | 99,056,000 | 1 | 99,153,000 | 100% | |
| | 98,000 | - | 18,302 | - | 99,056,000 | 1 | 99,154,000 | 100% | |
| | 99,000 | - | 18,302 | - | 99,056,000 | 1 | 99,155,000 | 100% | |
| | 100,000 | - | 18,302 | - | 99,056,000 | 1 | 99,156,000 | 100% | |
| | 101,000 | - | 18,302 | - | 99,056,000 | 1 | 99,157,000 | 100% | |
| | 102,000 | - | 18,302 | - | 99,056,000 | 1 | 99,158,000 | 100% | |
| | 103,000 | - | 18,302 | - | 99,056,000 | 1 | 99,159,000 | 100% | |
| | 104,000 | - | 18,302 | - | 99,056,000 | 1 | 99,160,000 | 100% | |
| | 105,000 | - | 18,302 | - | 99,056,000 | 1 | 99,161,000 | 100% | |
| | 106,000 | - | 18,302 | - | 99,056,000 | 1 | 99,162,000 | 100% | |
| | 107,000 | - | 18,302 | - | 99,056,000 | 1 | 99,163,000 | 100% | |
| | 108,000 | - | 18,302 | - | 99,056,000 | 1 | 99,164,000 | 100% | |
| | 109,000 | - | 18,302 | - | 99,056,000 | 1 | 99,165,000 | 100% | |
| | 110,000 | - | 18,302 | - | 99,056,000 | 1 | 99,166,000 | 100% | |
| | 111,000 | - | 18,302 | - | 99,056,000 | 1 | 99,167,000 | 100% | |
| | 112,000 | - | 18,302 | - | 99,056,000 | 1 | 99,168,000 | 100% | |
| | 113,000 | - | 18,302 | - | 99,056,000 | 1 | 99,169,000 | 100% | |
| | 114,000 | - | 18,302 | - | 99,056,000 | 1 | 99,170,000 | 100% | |
| | 115,000 | - | 18,302 | - | 99,056,000 | 1 | 99,171,000 | 100% | |
| | 116,000 | - | 18,302 | - | 99,056,000 | 1 | 99,172,000 | 100% | |
| | 117,000 | - | 18,302 | - | 99,056,000 | 1 | 99,173,000 | 100% | |
| | 118,000 | - | 18,302 | - | 99,056,000 | 1 | 99,174,000 | 100% | |
| | 119,000 | - | 18,302 | - | 99,056,000 | 1 | 99,175,000 | 100% | |
| | 120,000 | - | 18,302 | - | 99,056,000 | 1 | 99,176,000 | 100% | |
| | 121,000 | - | 18,302 | - | 99,056,000 | 1 | 99,177,000 | 100% | |
| | 122,000 | - | 18,302 | - | 99,056,000 | 1 | 99,178,000 | 100% | |
| | 123,000 | - | 18,302 | - | 99,056,000 | 1 | 99,179,000 | 100% | |

| | | | | | | | | |
|---|---------|---|--------|---------|------------|---|------------|------|
|) | 124,000 | - | 18,302 |) | 99,056,000 | 1 | 99,180,000 | 100% |
| | 125,000 | - | 18,302 | - | 99,056,000 | 1 | 99,181,000 | 100% |
| | 126,000 | - | 18,302 | - | 99,056,000 | 1 | 99,182,000 | 100% |
| | 127,000 | - | 18,302 | - | 99,056,000 | 1 | 99,183,000 | 100% |
| | 128,000 | - | 18,302 | - | 99,056,000 | 1 | 99,184,000 | 100% |
| | 129,000 | - | 18,302 | - | 99,056,000 | 1 | 99,185,000 | 100% |
| | 130,000 | - | 18,302 | - | 99,056,000 | 1 | 99,186,000 | 100% |
| | 131,000 | - | 18,302 | - | 99,056,000 | 1 | 99,187,000 | 100% |
| | 132,000 | - | 18,302 | - | 99,056,000 | 1 | 99,188,000 | 100% |
| | 133,000 | - | 18,302 | - | 99,056,000 | 1 | 99,189,000 | 100% |
| | 134,000 | - | 18,302 | - | 99,056,000 | 1 | 99,190,000 | 100% |
| | 135,000 | - | 18,302 | - | 99,056,000 | 1 | 99,191,000 | 100% |
| | 136,000 | - | 18,302 | - | 99,056,000 | 1 | 99,192,000 | 100% |
| | 137,000 | - | 18,302 | - | 99,056,000 | 1 | 99,193,000 | 100% |
| | 138,000 | - | 18,302 | - | 99,056,000 | 1 | 99,194,000 | 100% |
| | 139,000 | - | 18,302 | - | 99,056,000 | 1 | 99,195,000 | 100% |
| | 140,000 | - | 18,302 | - | 99,056,000 | 1 | 99,196,000 | 100% |
| | 141,000 | - | 18,302 | - | 99,056,000 | 1 | 99,197,000 | 100% |
| | 142,000 | - | 18,302 | - | 99,056,000 | 1 | 99,198,000 | 100% |
| | 143,000 | - | 18,302 | - | 99,056,000 | 1 | 99,199,000 | 100% |
| | 144,000 | - | 18,302 | - | 99,056,000 | 1 | 99,200,000 | 100% |
| | 145,000 | - | 18,302 | - | 99,056,000 | 1 | 99,201,000 | 100% |
| | 146,000 | - | 18,302 | - | 99,056,000 | 1 | 99,202,000 | 100% |
| | 147,000 | - | 18,302 | - | 99,056,000 | 1 | 99,203,000 | 100% |
| | 148,000 | - | 18,302 | - | 99,056,000 | 1 | 99,204,000 | 100% |
| | 149,000 | - | 18,302 | - | 99,056,000 | 1 | 99,205,000 | 100% |
| | 150,000 | - | 18,302 | - | 99,056,000 | 1 | 99,206,000 | 100% |
| | 151,000 | - | 18,302 | - | 99,056,000 | 1 | 99,207,000 | 100% |
| | 152,000 | - | 18,302 | - | 99,056,000 | 1 | 99,208,000 | 100% |
| | 153,000 | - | 18,302 | - | 99,056,000 | 1 | 99,209,000 | 100% |
| | 154,000 | - | 18,302 | - | 99,056,000 | 1 | 99,210,000 | 100% |
| | 155,000 | - | 18,302 | - | 99,056,000 | 1 | 99,211,000 | 100% |
| | 156,000 | 1 | 18,303 | 156,000 | 99,212,000 | - | 99,212,000 | 100% |

Wedgefield, Inc. - Rate Case Template
Water Revenue Requirements & Calculation of Water Rates
Year Ended: December 31, 2011

Water or Sewer
 Customer Class: Residential Service

Meter Size: 1"

| January 1, 2011 - December 31, 2011 | | | | | | | |
|-------------------------------------|-----------------|------------------|----------------------------|--------------------|----------------|-----------------------------------|---------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1) * (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| - | - | - | - | - | 12 | - | 0% |
| 1,000 | - | - | - | - | 12 | 12,000 | 0% |
| 2,000 | - | - | - | - | 12 | 24,000 | 0% |
| 3,000 | 5 | 5 | 15,000 | 15,000 | 7 | 36,000 | 30% |
| 4,000 | 3 | 8 | 12,000 | 27,000 | 4 | 43,000 | 54% |
| 5,000 | 2 | 10 | 10,000 | 37,000 | 2 | 47,000 | 74% |
| 6,000 | 1 | 11 | 6,000 | 43,000 | 1 | 49,000 | 86% |
| 7,000 | 1 | 12 | 7,000 | 50,000 | - | 50,000 | 100% |

Floris Wedgefield, Inc. - Rate Case Template
Water Revenue Requirements & Calculation of Water Rates
Year Ended: December 31, 2011

Water [x] or Sewer []
 Customer Class: Irrigation Service

Meter Size: 5/8"

| January 1, 2011 - December 31, 2011 | | | | | | | | |
|-------------------------------------|-----------------|------------------|----------------------------|--------------------|----------------|-----------------------------------|---------------------|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1) * (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total | |
| - | 13 | 13 | - | - | 19 | - | 0% | |
| 1,000 | 4 | 17 | 4,000 | 4,000 | 15 | 19,000 | 1% | |
| 2,000 | 2 | 19 | 4,000 | 8,000 | 13 | 34,000 | 3% | |
| 3,000 | - | 19 | - | 8,000 | 13 | 47,000 | 3% | |
| 4,000 | - | 19 | - | 8,000 | 13 | 60,000 | 3% | |
| 5,000 | - | 19 | - | 8,000 | 13 | 73,000 | 3% | |
| 6,000 | - | 19 | - | 8,000 | 13 | 86,000 | 3% | |
| 7,000 | - | 19 | - | 8,000 | 13 | 99,000 | 3% | |
| 8,000 | - | 19 | - | 8,000 | 13 | 112,000 | 3% | |
| 9,000 | - | 19 | - | 8,000 | 13 | 125,000 | 3% | |
| 10,000 | 1 | 20 | 10,000 | 18,000 | 12 | 138,000 | 6% | |
| 11,000 | - | 20 | - | 18,000 | 12 | 150,000 | 6% | |
| 12,000 | 1 | 21 | 12,000 | 30,000 | 11 | 162,000 | 10% | |
| 13,000 | - | 21 | - | 30,000 | 11 | 173,000 | 10% | |
| 14,000 | 1 | 22 | 14,000 | 44,000 | 10 | 184,000 | 14% | |
| 15,000 | - | 22 | - | 44,000 | 10 | 194,000 | 14% | |
| 16,000 | - | 22 | - | 44,000 | 10 | 204,000 | 14% | |
| 17,000 | - | 22 | - | 44,000 | 10 | 214,000 | 14% | |
| 18,000 | - | 22 | - | 44,000 | 10 | 224,000 | 14% | |
| 19,000 | 1 | 23 | 19,000 | 63,000 | 9 | 234,000 | 20% | |
| 20,000 | - | 23 | - | 63,000 | 9 | 243,000 | 20% | |
| 21,000 | 1 | 24 | 21,000 | 84,000 | 8 | 252,000 | 27% | |
| 22,000 | - | 24 | - | 84,000 | 8 | 260,000 | 27% | |
| 23,000 | 1 | 25 | 23,000 | 107,000 | 7 | 268,000 | 35% | |
| 24,000 | 2 | 27 | 48,000 | 155,000 | 5 | 275,000 | 50% | |
| 25,000 | - | 27 | - | 155,000 | 5 | 280,000 | 50% | |
| 26,000 | 1 | 28 | 26,000 | 181,000 | 4 | 285,000 | 59% | |
| 27,000 | - | 28 | - | 181,000 | 4 | 289,000 | 59% | |
| 28,000 | 1 | 29 | 28,000 | 209,000 | 3 | 293,000 | 68% | |
| 29,000 | - | 29 | - | 209,000 | 3 | 296,000 | 68% | |
| 30,000 | - | 29 | - | 209,000 | 3 | 299,000 | 68% | |
| 31,000 | 1 | 30 | 31,000 | 240,000 | 2 | 302,000 | 78% | |

| | | | | | | | | |
|---|--------|---|----|--------|---------|---|---------|------|
|) | 32.000 | - | 30 |) | 240.000 | 2 | 304.000 | 75% |
| | 33.000 | 1 | 31 | 33.000 | 273.000 | 1 | 306.000 | 89% |
| | 34.000 | - | 31 | - | 273.000 | 1 | 307.000 | 89% |
| | 35.000 | 1 | 32 | 35.000 | 308.000 | - | 308.000 | 100% |

Fluorid Wedgefield, Inc. - Rate Case Template
Water Revenue Requirements & Calculation of Water Rates
Year Ended: December 31, 2011

Florida Public Service Commission

Water [x] or Sewer []
 Customer Class: General Service

Meter Size: 5/8"

| January 1, 2011 - December 31, 2011 | | | | | | | |
|-------------------------------------|-----------------|------------------|----------------------------|--------------------|----------------|-----------------------------------|---------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1) * (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| - | 13 | 13 | - | - | 236 | - | 0% |
| 1,000 | 8 | 21 | 8,000 | 8,000 | 228 | 236,000 | 0% |
| 2,000 | 10 | 31 | 20,000 | 28,000 | 218 | 464,000 | 1% |
| 3,000 | 4 | 35 | 12,000 | 40,000 | 214 | 682,000 | 1% |
| 4,000 | 11 | 46 | 44,000 | 84,000 | 203 | 896,000 | 2% |
| 5,000 | 14 | 60 | 70,000 | 154,000 | 189 | 1,099,000 | 4% |
| 6,000 | 8 | 68 | 48,000 | 202,000 | 181 | 1,288,000 | 5% |
| 7,000 | 14 | 82 | 98,000 | 300,000 | 167 | 1,469,000 | 8% |
| 8,000 | 14 | 96 | 112,000 | 412,000 | 153 | 1,636,000 | 11% |
| 9,000 | 10 | 106 | 90,000 | 502,000 | 143 | 1,789,000 | 14% |
| 10,000 | 9 | 115 | 90,000 | 592,000 | 134 | 1,932,000 | 16% |
| 11,000 | 12 | 127 | 132,000 | 724,000 | 122 | 2,066,000 | 20% |
| 12,000 | 6 | 133 | 72,000 | 796,000 | 116 | 2,188,000 | 22% |
| 13,000 | 8 | 141 | 104,000 | 900,000 | 108 | 2,304,000 | 24% |
| 14,000 | 10 | 151 | 140,000 | 1,040,000 | 98 | 2,412,000 | 28% |
| 15,000 | 6 | 157 | 90,000 | 1,130,000 | 92 | 2,510,000 | 31% |
| 16,000 | 7 | 164 | 112,000 | 1,242,000 | 85 | 2,602,000 | 34% |
| 17,000 | 4 | 168 | 68,000 | 1,310,000 | 81 | 2,687,000 | 35% |
| 18,000 | 6 | 174 | 108,000 | 1,418,000 | 75 | 2,768,000 | 38% |
| 19,000 | 7 | 181 | 133,000 | 1,551,000 | 68 | 2,843,000 | 42% |
| 20,000 | 6 | 187 | 120,000 | 1,671,000 | 62 | 2,911,000 | 45% |
| 21,000 | 9 | 196 | 189,000 | 1,860,000 | 53 | 2,973,000 | 50% |
| 22,000 | 1 | 197 | 22,000 | 1,882,000 | 52 | 3,026,000 | 51% |
| 23,000 | 4 | 201 | 92,000 | 1,974,000 | 48 | 3,078,000 | 53% |
| 24,000 | 4 | 205 | 96,000 | 2,070,000 | 44 | 3,126,000 | 56% |
| 25,000 | 3 | 208 | 75,000 | 2,145,000 | 41 | 3,170,000 | 58% |
| 26,000 | 1 | 209 | 26,000 | 2,171,000 | 40 | 3,211,000 | 59% |
| 27,000 | 1 | 210 | 27,000 | 2,198,000 | 39 | 3,251,000 | 59% |
| 28,000 | 7 | 217 | 196,000 | 2,394,000 | 32 | 3,290,000 | 65% |
| 29,000 | 5 | 222 | 145,000 | 2,539,000 | 27 | 3,322,000 | 69% |
| 30,000 | 4 | 226 | 120,000 | 2,659,000 | 23 | 3,349,000 | 72% |
| 31,000 | 1 | 227 | 31,000 | 2,690,000 | 22 | 3,372,000 | 73% |

| | | | | | | | |
|----------|---|-----|--------|-----------|----|-----------|-----|
|) 32,000 | 3 | 230 | 96,000 | 2,786,000 | 19 | 3,394,000 | 77% |
| 33,000 | 3 | 233 | 99,000 | 2,885,000 | 16 | 3,413,000 | 78% |
| 34,000 | 1 | 234 | 34,000 | 2,919,000 | 15 | 3,429,000 | 79% |
| 35,000 | 2 | 236 | 70,000 | 2,989,000 | 13 | 3,444,000 | 81% |
| 36,000 | 1 | 237 | 36,000 | 3,025,000 | 12 | 3,457,000 | 82% |
| 37,000 | - | 237 | - | 3,025,000 | 12 | 3,469,000 | 82% |
| 38,000 | - | 237 | - | 3,025,000 | 12 | 3,481,000 | 82% |
| 39,000 | - | 237 | - | 3,025,000 | 12 | 3,493,000 | 82% |
| 40,000 | 1 | 238 | 40,000 | 3,065,000 | 11 | 3,505,000 | 83% |
| 41,000 | 1 | 239 | 41,000 | 3,106,000 | 10 | 3,516,000 | 84% |
| 42,000 | 1 | 240 | 42,000 | 3,148,000 | 9 | 3,526,000 | 85% |
| 43,000 | 1 | 241 | 43,000 | 3,191,000 | 8 | 3,535,000 | 86% |
| 44,000 | 1 | 242 | 44,000 | 3,235,000 | 7 | 3,543,000 | 87% |
| 45,000 | - | 242 | - | 3,235,000 | 7 | 3,550,000 | 87% |
| 46,000 | 1 | 243 | 46,000 | 3,281,000 | 6 | 3,557,000 | 89% |
| 47,000 | - | 243 | - | 3,281,000 | 6 | 3,563,000 | 89% |
| 48,000 | 1 | 244 | 48,000 | 3,329,000 | 5 | 3,569,000 | 90% |
| 49,000 | - | 244 | - | 3,329,000 | 5 | 3,574,000 | 90% |
| 50,000 | - | 244 | - | 3,329,000 | 5 | 3,579,000 | 90% |
| 51,000 | - | 244 | - | 3,329,000 | 5 | 3,584,000 | 90% |
| 52,000 | - | 244 | - | 3,329,000 | 5 | 3,589,000 | 90% |
| 53,000 | - | 244 | - | 3,329,000 | 5 | 3,594,000 | 90% |
| 54,000 | - | 244 | - | 3,329,000 | 5 | 3,599,000 | 90% |
| 55,000 | 1 | 245 | 55,000 | 3,384,000 | 4 | 3,604,000 | 91% |
| 56,000 | 1 | 246 | 56,000 | 3,440,000 | 3 | 3,608,000 | 93% |
| 57,000 | 1 | 247 | 57,000 | 3,497,000 | 2 | 3,611,000 | 95% |
| 58,000 | - | 247 | - | 3,497,000 | 2 | 3,613,000 | 95% |
| 59,000 | - | 247 | - | 3,497,000 | 2 | 3,615,000 | 95% |
| 60,000 | - | 247 | - | 3,497,000 | 2 | 3,617,000 | 95% |
| 61,000 | - | 247 | - | 3,497,000 | 2 | 3,619,000 | 95% |
| 62,000 | - | 247 | - | 3,497,000 | 2 | 3,621,000 | 95% |
| 63,000 | - | 247 | - | 3,497,000 | 2 | 3,623,000 | 95% |
| 64,000 | - | 247 | - | 3,497,000 | 2 | 3,625,000 | 95% |
| 65,000 | - | 247 | - | 3,497,000 | 2 | 3,627,000 | 95% |
| 66,000 | - | 247 | - | 3,497,000 | 2 | 3,629,000 | 95% |
| 67,000 | - | 247 | - | 3,497,000 | 2 | 3,631,000 | 95% |
| 68,000 | 1 | 248 | 68,000 | 3,565,000 | 1 | 3,633,000 | 96% |
| 69,000 | - | 248 | - | 3,565,000 | 1 | 3,634,000 | 96% |
| 70,000 | - | 248 | - | 3,565,000 | 1 | 3,635,000 | 96% |
| 71,000 | - | 248 | - | 3,565,000 | 1 | 3,636,000 | 96% |
| 72,000 | - | 248 | - | 3,565,000 | 1 | 3,637,000 | 96% |
| 73,000 | - | 248 | - | 3,565,000 | 1 | 3,638,000 | 96% |
| 74,000 | - | 248 | - | 3,565,000 | 1 | 3,639,000 | 96% |
| 75,000 | - | 248 | - | 3,565,000 | 1 | 3,640,000 | 96% |
| 76,000 | - | 248 | - | 3,565,000 | 1 | 3,641,000 | 96% |
| 77,000 | - | 248 | - | 3,565,000 | 1 | 3,642,000 | 96% |

| | | | | | | | |
|----------|---|-----|---|-----------|---|-----------|-----|
|) 78,000 | - | 248 |) | 3,565,000 | 1 | 3,643,000 | 9 |
| 79,000 | - | 248 | - | 3,565,000 | 1 | 3,644,000 | 96% |
| 80,000 | - | 248 | - | 3,565,000 | 1 | 3,645,000 | 96% |
| 81,000 | - | 248 | - | 3,565,000 | 1 | 3,646,000 | 96% |
| 82,000 | - | 248 | - | 3,565,000 | 1 | 3,647,000 | 96% |
| 83,000 | - | 248 | - | 3,565,000 | 1 | 3,648,000 | 96% |
| 84,000 | - | 248 | - | 3,565,000 | 1 | 3,649,000 | 96% |
| 85,000 | - | 248 | - | 3,565,000 | 1 | 3,650,000 | 96% |
| 86,000 | - | 248 | - | 3,565,000 | 1 | 3,651,000 | 96% |
| 87,000 | - | 248 | - | 3,565,000 | 1 | 3,652,000 | 96% |
| 88,000 | - | 248 | - | 3,565,000 | 1 | 3,653,000 | 96% |
| 89,000 | - | 248 | - | 3,565,000 | 1 | 3,654,000 | 96% |
| 90,000 | - | 248 | - | 3,565,000 | 1 | 3,655,000 | 96% |
| 91,000 | - | 248 | - | 3,565,000 | 1 | 3,656,000 | 96% |
| 92,000 | - | 248 | - | 3,565,000 | 1 | 3,657,000 | 96% |
| 93,000 | - | 248 | - | 3,565,000 | 1 | 3,658,000 | 96% |
| 94,000 | - | 248 | - | 3,565,000 | 1 | 3,659,000 | 96% |
| 95,000 | - | 248 | - | 3,565,000 | 1 | 3,660,000 | 96% |
| 96,000 | - | 248 | - | 3,565,000 | 1 | 3,661,000 | 96% |
| 97,000 | - | 248 | - | 3,565,000 | 1 | 3,662,000 | 96% |
| 98,000 | - | 248 | - | 3,565,000 | 1 | 3,663,000 | 96% |
| 99,000 | - | 248 | - | 3,565,000 | 1 | 3,664,000 | 96% |
| 100,000 | - | 248 | - | 3,565,000 | 1 | 3,665,000 | 96% |
| 101,000 | - | 248 | - | 3,565,000 | 1 | 3,666,000 | 96% |
| 102,000 | - | 248 | - | 3,565,000 | 1 | 3,667,000 | 96% |
| 103,000 | - | 248 | - | 3,565,000 | 1 | 3,668,000 | 96% |
| 104,000 | - | 248 | - | 3,565,000 | 1 | 3,669,000 | 96% |
| 105,000 | - | 248 | - | 3,565,000 | 1 | 3,670,000 | 96% |
| 106,000 | - | 248 | - | 3,565,000 | 1 | 3,671,000 | 96% |
| 107,000 | - | 248 | - | 3,565,000 | 1 | 3,672,000 | 96% |
| 108,000 | - | 248 | - | 3,565,000 | 1 | 3,673,000 | 96% |
| 109,000 | - | 248 | - | 3,565,000 | 1 | 3,674,000 | 96% |
| 110,000 | - | 248 | - | 3,565,000 | 1 | 3,675,000 | 96% |
| 111,000 | - | 248 | - | 3,565,000 | 1 | 3,676,000 | 96% |
| 112,000 | - | 248 | - | 3,565,000 | 1 | 3,677,000 | 96% |
| 113,000 | - | 248 | - | 3,565,000 | 1 | 3,678,000 | 96% |
| 114,000 | - | 248 | - | 3,565,000 | 1 | 3,679,000 | 96% |
| 115,000 | - | 248 | - | 3,565,000 | 1 | 3,680,000 | 96% |
| 116,000 | - | 248 | - | 3,565,000 | 1 | 3,681,000 | 96% |
| 117,000 | - | 248 | - | 3,565,000 | 1 | 3,682,000 | 96% |
| 118,000 | - | 248 | - | 3,565,000 | 1 | 3,683,000 | 96% |
| 119,000 | - | 248 | - | 3,565,000 | 1 | 3,684,000 | 96% |
| 120,000 | - | 248 | - | 3,565,000 | 1 | 3,685,000 | 96% |
| 121,000 | - | 248 | - | 3,565,000 | 1 | 3,686,000 | 96% |
| 122,000 | - | 248 | - | 3,565,000 | 1 | 3,687,000 | 96% |
| 123,000 | - | 248 | - | 3,565,000 | 1 | 3,688,000 | 96% |

| | | | | | | | | |
|---|---------|---|-----|---------|-----------|---|-----------|------|
|) | 124,000 | - | 248 |) | 3,565,000 | 1 | 3,689,000 | 9 |
| | 125,000 | - | 248 | - | 3,565,000 | 1 | 3,690,000 | 96% |
| | 126,000 | - | 248 | - | 3,565,000 | 1 | 3,691,000 | 96% |
| | 127,000 | - | 248 | - | 3,565,000 | 1 | 3,692,000 | 96% |
| | 128,000 | - | 248 | - | 3,565,000 | 1 | 3,693,000 | 96% |
| | 129,000 | - | 248 | - | 3,565,000 | 1 | 3,694,000 | 96% |
| | 130,000 | - | 248 | - | 3,565,000 | 1 | 3,695,000 | 96% |
| | 131,000 | - | 248 | - | 3,565,000 | 1 | 3,696,000 | 96% |
| | 132,000 | - | 248 | - | 3,565,000 | 1 | 3,697,000 | 96% |
| | 133,000 | - | 248 | - | 3,565,000 | 1 | 3,698,000 | 96% |
| | 134,000 | 1 | 249 | 134,000 | 3,699,000 | - | 3,699,000 | 100% |

Florida Wedgefield, Inc. - Rate Case Template
Water Revenue Requirements & Calculation of Water Rates
Year Ended: December 31, 2011

Water or Sewer
 Customer Class: General Service

Meter Size: 1"

| January 1, 2011 - December 31, 2011 | | | | | | | |
|-------------------------------------|-----------------|------------------|----------------------------|--------------------|----------------|-----------------------------------|---------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1) * (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| - | 6 | 6 | - | - | 54 | - | 0% |
| 1,000 | 1 | 7 | 1,000 | 1,000 | 53 | 54,000 | 0% |
| 2,000 | - | 7 | - | 1,000 | 53 | 107,000 | 0% |
| 3,000 | - | 7 | - | 1,000 | 53 | 160,000 | 0% |
| 4,000 | 2 | 9 | 8,000 | 9,000 | 51 | 213,000 | 1% |
| 5,000 | 6 | 15 | 30,000 | 39,000 | 45 | 264,000 | 3% |
| 6,000 | 6 | 21 | 36,000 | 75,000 | 39 | 309,000 | 6% |
| 7,000 | 1 | 22 | 7,000 | 82,000 | 38 | 348,000 | 6% |
| 8,000 | 1 | 23 | 8,000 | 90,000 | 37 | 386,000 | 7% |
| 9,000 | 3 | 26 | 27,000 | 117,000 | 34 | 423,000 | 9% |
| 10,000 | - | 26 | - | 117,000 | 34 | 457,000 | 9% |
| 11,000 | 2 | 28 | 22,000 | 139,000 | 32 | 491,000 | 10% |
| 12,000 | 3 | 31 | 36,000 | 175,000 | 29 | 523,000 | 13% |
| 13,000 | 1 | 32 | 13,000 | 188,000 | 28 | 552,000 | 14% |
| 14,000 | 1 | 33 | 14,000 | 202,000 | 27 | 580,000 | 15% |
| 15,000 | 1 | 34 | 15,000 | 217,000 | 26 | 607,000 | 16% |
| 16,000 | - | 34 | - | 217,000 | 26 | 633,000 | 16% |
| 17,000 | 3 | 37 | 51,000 | 268,000 | 23 | 659,000 | 20% |
| 18,000 | - | 37 | - | 268,000 | 23 | 682,000 | 20% |
| 19,000 | 3 | 40 | 57,000 | 325,000 | 20 | 705,000 | 25% |
| 20,000 | 3 | 43 | 60,000 | 385,000 | 17 | 725,000 | 29% |
| 21,000 | 1 | 44 | 21,000 | 406,000 | 16 | 742,000 | 31% |
| 22,000 | - | 44 | - | 406,000 | 16 | 758,000 | 31% |
| 23,000 | - | 44 | - | 406,000 | 16 | 774,000 | 31% |
| 24,000 | - | 44 | - | 406,000 | 16 | 790,000 | 31% |
| 25,000 | - | 44 | - | 406,000 | 16 | 806,000 | 31% |
| 26,000 | - | 44 | - | 406,000 | 16 | 822,000 | 31% |
| 27,000 | - | 44 | - | 406,000 | 16 | 838,000 | 31% |
| 28,000 | 2 | 46 | 56,000 | 462,000 | 14 | 854,000 | 35% |
| 29,000 | 1 | 47 | 29,000 | 491,000 | 13 | 868,000 | 37% |
| 30,000 | 1 | 48 | 30,000 | 521,000 | 12 | 881,000 | 39% |
| 31,000 | 1 | 49 | 31,000 | 552,000 | 11 | 893,000 | 42% |

| | | | | | | | |
|--------|---|----|---------|---------|----|-----------|-----|
| 32,000 | - | 49 | | 552,000 | 11 | 904,000 | 4% |
| 33,000 | 1 | 50 | 33,000 | 585,000 | 10 | 915,000 | 44% |
| 34,000 | - | 50 | - | 585,000 | 10 | 925,000 | 44% |
| 35,000 | - | 50 | - | 585,000 | 10 | 935,000 | 44% |
| 36,000 | 1 | 51 | 36,000 | 621,000 | 9 | 945,000 | 47% |
| 37,000 | - | 51 | - | 621,000 | 9 | 954,000 | 47% |
| 38,000 | - | 51 | - | 621,000 | 9 | 963,000 | 47% |
| 39,000 | - | 51 | - | 621,000 | 9 | 972,000 | 47% |
| 40,000 | - | 51 | - | 621,000 | 9 | 981,000 | 47% |
| 41,000 | - | 51 | - | 621,000 | 9 | 990,000 | 47% |
| 42,000 | - | 51 | - | 621,000 | 9 | 999,000 | 47% |
| 43,000 | 1 | 52 | 43,000 | 664,000 | 8 | 1,008,000 | 50% |
| 44,000 | - | 52 | - | 664,000 | 8 | 1,016,000 | 50% |
| 45,000 | - | 52 | - | 664,000 | 8 | 1,024,000 | 50% |
| 46,000 | - | 52 | - | 664,000 | 8 | 1,032,000 | 50% |
| 47,000 | - | 52 | - | 664,000 | 8 | 1,040,000 | 50% |
| 48,000 | 1 | 53 | 48,000 | 712,000 | 7 | 1,048,000 | 54% |
| 49,000 | - | 53 | - | 712,000 | 7 | 1,055,000 | 54% |
| 50,000 | 1 | 54 | 50,000 | 762,000 | 6 | 1,062,000 | 58% |
| 51,000 | - | 54 | - | 762,000 | 6 | 1,068,000 | 58% |
| 52,000 | 2 | 56 | 104,000 | 866,000 | 4 | 1,074,000 | 65% |
| 53,000 | 1 | 57 | 53,000 | 919,000 | 3 | 1,078,000 | 69% |
| 54,000 | - | 57 | - | 919,000 | 3 | 1,081,000 | 69% |
| 55,000 | - | 57 | - | 919,000 | 3 | 1,084,000 | 69% |
| 56,000 | - | 57 | - | 919,000 | 3 | 1,087,000 | 69% |
| 57,000 | - | 57 | - | 919,000 | 3 | 1,090,000 | 69% |
| 58,000 | - | 57 | - | 919,000 | 3 | 1,093,000 | 69% |
| 59,000 | - | 57 | - | 919,000 | 3 | 1,096,000 | 69% |
| 60,000 | - | 57 | - | 919,000 | 3 | 1,099,000 | 69% |
| 61,000 | - | 57 | - | 919,000 | 3 | 1,102,000 | 69% |
| 62,000 | - | 57 | - | 919,000 | 3 | 1,105,000 | 69% |
| 63,000 | - | 57 | - | 919,000 | 3 | 1,108,000 | 69% |
| 64,000 | - | 57 | - | 919,000 | 3 | 1,111,000 | 69% |
| 65,000 | - | 57 | - | 919,000 | 3 | 1,114,000 | 69% |
| 66,000 | - | 57 | - | 919,000 | 3 | 1,117,000 | 69% |
| 67,000 | - | 57 | - | 919,000 | 3 | 1,120,000 | 69% |
| 68,000 | - | 57 | - | 919,000 | 3 | 1,123,000 | 69% |
| 69,000 | 1 | 58 | 69,000 | 988,000 | 2 | 1,126,000 | 75% |
| 70,000 | - | 58 | - | 988,000 | 2 | 1,128,000 | 75% |
| 71,000 | - | 58 | - | 988,000 | 2 | 1,130,000 | 75% |
| 72,000 | - | 58 | - | 988,000 | 2 | 1,132,000 | 75% |
| 73,000 | - | 58 | - | 988,000 | 2 | 1,134,000 | 75% |
| 74,000 | - | 58 | - | 988,000 | 2 | 1,136,000 | 75% |
| 75,000 | - | 58 | - | 988,000 | 2 | 1,138,000 | 75% |
| 76,000 | - | 58 | - | 988,000 | 2 | 1,140,000 | 75% |
| 77,000 | - | 58 | - | 988,000 | 2 | 1,142,000 | 75% |

| | | | | | | | | |
|---|---------|---|----|---|---------|---|-----------|-----|
|) | 78,000 | - | 58 |) | 988,000 | 2 | 1,144,000 | 77 |
| | 79,000 | - | 58 | - | 988,000 | 2 | 1,146,000 | 75% |
| | 80,000 | - | 58 | - | 988,000 | 2 | 1,148,000 | 75% |
| | 81,000 | - | 58 | - | 988,000 | 2 | 1,150,000 | 75% |
| | 82,000 | - | 58 | - | 988,000 | 2 | 1,152,000 | 75% |
| | 83,000 | - | 58 | - | 988,000 | 2 | 1,154,000 | 75% |
| | 84,000 | - | 58 | - | 988,000 | 2 | 1,156,000 | 75% |
| | 85,000 | - | 58 | - | 988,000 | 2 | 1,158,000 | 75% |
| | 86,000 | - | 58 | - | 988,000 | 2 | 1,160,000 | 75% |
| | 87,000 | - | 58 | - | 988,000 | 2 | 1,162,000 | 75% |
| | 88,000 | - | 58 | - | 988,000 | 2 | 1,164,000 | 75% |
| | 89,000 | - | 58 | - | 988,000 | 2 | 1,166,000 | 75% |
| | 90,000 | - | 58 | - | 988,000 | 2 | 1,168,000 | 75% |
| | 91,000 | - | 58 | - | 988,000 | 2 | 1,170,000 | 75% |
| | 92,000 | - | 58 | - | 988,000 | 2 | 1,172,000 | 75% |
| | 93,000 | - | 58 | - | 988,000 | 2 | 1,174,000 | 75% |
| | 94,000 | - | 58 | - | 988,000 | 2 | 1,176,000 | 75% |
| | 95,000 | - | 58 | - | 988,000 | 2 | 1,178,000 | 75% |
| | 96,000 | - | 58 | - | 988,000 | 2 | 1,180,000 | 75% |
| | 97,000 | - | 58 | - | 988,000 | 2 | 1,182,000 | 75% |
| | 98,000 | - | 58 | - | 988,000 | 2 | 1,184,000 | 75% |
| | 99,000 | - | 58 | - | 988,000 | 2 | 1,186,000 | 75% |
| | 100,000 | - | 58 | - | 988,000 | 2 | 1,188,000 | 75% |
| | 101,000 | - | 58 | - | 988,000 | 2 | 1,190,000 | 75% |
| | 102,000 | - | 58 | - | 988,000 | 2 | 1,192,000 | 75% |
| | 103,000 | - | 58 | - | 988,000 | 2 | 1,194,000 | 75% |
| | 104,000 | - | 58 | - | 988,000 | 2 | 1,196,000 | 75% |
| | 105,000 | - | 58 | - | 988,000 | 2 | 1,198,000 | 75% |
| | 106,000 | - | 58 | - | 988,000 | 2 | 1,200,000 | 75% |
| | 107,000 | - | 58 | - | 988,000 | 2 | 1,202,000 | 75% |
| | 108,000 | - | 58 | - | 988,000 | 2 | 1,204,000 | 75% |
| | 109,000 | - | 58 | - | 988,000 | 2 | 1,206,000 | 75% |
| | 110,000 | - | 58 | - | 988,000 | 2 | 1,208,000 | 75% |
| | 111,000 | - | 58 | - | 988,000 | 2 | 1,210,000 | 75% |
| | 112,000 | - | 58 | - | 988,000 | 2 | 1,212,000 | 75% |
| | 113,000 | - | 58 | - | 988,000 | 2 | 1,214,000 | 75% |
| | 114,000 | - | 58 | - | 988,000 | 2 | 1,216,000 | 75% |
| | 115,000 | - | 58 | - | 988,000 | 2 | 1,218,000 | 75% |
| | 116,000 | - | 58 | - | 988,000 | 2 | 1,220,000 | 75% |
| | 117,000 | - | 58 | - | 988,000 | 2 | 1,222,000 | 75% |
| | 118,000 | - | 58 | - | 988,000 | 2 | 1,224,000 | 75% |
| | 119,000 | - | 58 | - | 988,000 | 2 | 1,226,000 | 75% |
| | 120,000 | - | 58 | - | 988,000 | 2 | 1,228,000 | 75% |
| | 121,000 | - | 58 | - | 988,000 | 2 | 1,230,000 | 75% |
| | 122,000 | - | 58 | - | 988,000 | 2 | 1,232,000 | 75% |
| | 123,000 | - | 58 | - | 988,000 | 2 | 1,234,000 | 75% |

| | | | | | | | | |
|---|---------|---|----|---------|-----------|---|-----------|-----|
|) | 124,000 | - | 58 |) | 988,000 | 2 | 1,236,000 | 75% |
| | 125,000 | - | 58 | - | 988,000 | 2 | 1,238,000 | 75% |
| | 126,000 | - | 58 | - | 988,000 | 2 | 1,240,000 | 75% |
| | 127,000 | - | 58 | - | 988,000 | 2 | 1,242,000 | 75% |
| | 128,000 | - | 58 | - | 988,000 | 2 | 1,244,000 | 75% |
| | 129,000 | - | 58 | - | 988,000 | 2 | 1,246,000 | 75% |
| | 130,000 | - | 58 | - | 988,000 | 2 | 1,248,000 | 75% |
| | 131,000 | - | 58 | - | 988,000 | 2 | 1,250,000 | 75% |
| | 132,000 | - | 58 | - | 988,000 | 2 | 1,252,000 | 75% |
| | 133,000 | - | 58 | - | 988,000 | 2 | 1,254,000 | 75% |
| | 134,000 | - | 58 | - | 988,000 | 2 | 1,256,000 | 75% |
| | 135,000 | - | 58 | - | 988,000 | 2 | 1,258,000 | 75% |
| | 136,000 | - | 58 | - | 988,000 | 2 | 1,260,000 | 75% |
| | 137,000 | - | 58 | - | 988,000 | 2 | 1,262,000 | 75% |
| | 138,000 | - | 58 | - | 988,000 | 2 | 1,264,000 | 75% |
| | 139,000 | - | 58 | - | 988,000 | 2 | 1,266,000 | 75% |
| | 140,000 | - | 58 | - | 988,000 | 2 | 1,268,000 | 75% |
| | 141,000 | - | 58 | - | 988,000 | 2 | 1,270,000 | 75% |
| | 142,000 | - | 58 | - | 988,000 | 2 | 1,272,000 | 75% |
| | 143,000 | - | 58 | - | 988,000 | 2 | 1,274,000 | 75% |
| | 144,000 | - | 58 | - | 988,000 | 2 | 1,276,000 | 75% |
| | 145,000 | - | 58 | - | 988,000 | 2 | 1,278,000 | 75% |
| | 146,000 | - | 58 | - | 988,000 | 2 | 1,280,000 | 75% |
| | 147,000 | - | 58 | - | 988,000 | 2 | 1,282,000 | 75% |
| | 148,000 | - | 58 | - | 988,000 | 2 | 1,284,000 | 75% |
| | 149,000 | - | 58 | - | 988,000 | 2 | 1,286,000 | 75% |
| | 150,000 | - | 58 | - | 988,000 | 2 | 1,288,000 | 75% |
| | 151,000 | - | 58 | - | 988,000 | 2 | 1,290,000 | 75% |
| | 152,000 | - | 58 | - | 988,000 | 2 | 1,292,000 | 75% |
| | 153,000 | - | 58 | - | 988,000 | 2 | 1,294,000 | 75% |
| | 154,000 | - | 58 | - | 988,000 | 2 | 1,296,000 | 75% |
| | 155,000 | 1 | 59 | 155,000 | 1,143,000 | 1 | 1,298,000 | 86% |
| | 156,000 | - | 59 | - | 1,143,000 | 1 | 1,299,000 | 86% |
| | 157,000 | - | 59 | - | 1,143,000 | 1 | 1,300,000 | 86% |
| | 158,000 | - | 59 | - | 1,143,000 | 1 | 1,301,000 | 86% |
| | 159,000 | - | 59 | - | 1,143,000 | 1 | 1,302,000 | 86% |
| | 160,000 | - | 59 | - | 1,143,000 | 1 | 1,303,000 | 86% |
| | 161,000 | - | 59 | - | 1,143,000 | 1 | 1,304,000 | 86% |
| | 162,000 | - | 59 | - | 1,143,000 | 1 | 1,305,000 | 86% |
| | 163,000 | - | 59 | - | 1,143,000 | 1 | 1,306,000 | 86% |
| | 164,000 | - | 59 | - | 1,143,000 | 1 | 1,307,000 | 86% |
| | 165,000 | - | 59 | - | 1,143,000 | 1 | 1,308,000 | 86% |
| | 166,000 | - | 59 | - | 1,143,000 | 1 | 1,309,000 | 86% |
| | 167,000 | - | 59 | - | 1,143,000 | 1 | 1,310,000 | 86% |
| | 168,000 | - | 59 | - | 1,143,000 | 1 | 1,311,000 | 86% |
| | 169,000 | - | 59 | - | 1,143,000 | 1 | 1,312,000 | 86% |

| | | | | | | | | |
|---|---------|---|----|---------|-----------|---|-----------|------|
|) | 170,000 | - | 59 |) | 1,143,000 | 1 | 1,313,000 | 86% |
| | 171,000 | - | 59 | - | 1,143,000 | 1 | 1,314,000 | 86% |
| | 172,000 | - | 59 | - | 1,143,000 | 1 | 1,315,000 | 86% |
| | 173,000 | - | 59 | - | 1,143,000 | 1 | 1,316,000 | 86% |
| | 174,000 | - | 59 | - | 1,143,000 | 1 | 1,317,000 | 86% |
| | 175,000 | - | 59 | - | 1,143,000 | 1 | 1,318,000 | 86% |
| | 176,000 | - | 59 | - | 1,143,000 | 1 | 1,319,000 | 86% |
| | 177,000 | - | 59 | - | 1,143,000 | 1 | 1,320,000 | 86% |
| | 178,000 | - | 59 | - | 1,143,000 | 1 | 1,321,000 | 86% |
| | 179,000 | - | 59 | - | 1,143,000 | 1 | 1,322,000 | 86% |
| | 180,000 | - | 59 | - | 1,143,000 | 1 | 1,323,000 | 86% |
| | 181,000 | 1 | 60 | 181,000 | 1,324,000 | - | 1,324,000 | 100% |

Purvis Wedgefield, Inc. - Rate Case Template
 Water Revenue Requirements & Calculation of Water Rates
 Year Ended: December 31, 2011

Florida Public Service Commission

Water [x] or Sewer []
 Customer Class: General Service

Meter Size: 2"

| January 1, 2011 - December 31, 2011 | | | | | | | |
|-------------------------------------|-----------------|------------------|----------------------------|--------------------|----------------|-----------------------------------|---------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1) * (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| - | - | - | - | - | 25 | - | 0% |
| 1,000 | 1 | 1 | 1,000 | 1,000 | 24 | 25,000 | 0% |
| 2,000 | - | 1 | - | 1,000 | 24 | 49,000 | 0% |
| 3,000 | - | 1 | - | 1,000 | 24 | 73,000 | 0% |
| 4,000 | - | 1 | - | 1,000 | 24 | 97,000 | 0% |
| 5,000 | - | 1 | - | 1,000 | 24 | 121,000 | 0% |
| 6,000 | 1 | 2 | 6,000 | 7,000 | 23 | 145,000 | 0% |
| 7,000 | 1 | 3 | 7,000 | 14,000 | 22 | 168,000 | 1% |
| 8,000 | - | 3 | - | 14,000 | 22 | 190,000 | 1% |
| 9,000 | - | 3 | - | 14,000 | 22 | 212,000 | 1% |
| 10,000 | - | 3 | - | 14,000 | 22 | 234,000 | 1% |
| 11,000 | - | 3 | - | 14,000 | 22 | 256,000 | 1% |
| 12,000 | - | 3 | - | 14,000 | 22 | 278,000 | 1% |
| 13,000 | - | 3 | - | 14,000 | 22 | 300,000 | 1% |
| 14,000 | - | 3 | - | 14,000 | 22 | 322,000 | 1% |
| 15,000 | - | 3 | - | 14,000 | 22 | 344,000 | 1% |
| 16,000 | 1 | 4 | 16,000 | 30,000 | 21 | 366,000 | 2% |
| 17,000 | - | 4 | - | 30,000 | 21 | 387,000 | 2% |
| 18,000 | - | 4 | - | 30,000 | 21 | 408,000 | 2% |
| 19,000 | - | 4 | - | 30,000 | 21 | 429,000 | 2% |
| 20,000 | - | 4 | - | 30,000 | 21 | 450,000 | 2% |
| 21,000 | 1 | 5 | 21,000 | 51,000 | 20 | 471,000 | 3% |
| 22,000 | - | 5 | - | 51,000 | 20 | 491,000 | 3% |
| 23,000 | 1 | 6 | 23,000 | 74,000 | 19 | 511,000 | 4% |
| 24,000 | 1 | 7 | 24,000 | 98,000 | 18 | 530,000 | 6% |
| 25,000 | 2 | 9 | 50,000 | 148,000 | 16 | 548,000 | 9% |
| 26,000 | 2 | 11 | 52,000 | 200,000 | 14 | 564,000 | 12% |
| 27,000 | 1 | 12 | 27,000 | 227,000 | 13 | 578,000 | 13% |
| 28,000 | - | 12 | - | 227,000 | 13 | 591,000 | 13% |
| 29,000 | - | 12 | - | 227,000 | 13 | 604,000 | 13% |
| 30,000 | 1 | 13 | 30,000 | 257,000 | 12 | 617,000 | 15% |
| 31,000 | - | 13 | - | 257,000 | 12 | 629,000 | 15% |

| | | | | | | |
|----------|---|----|-----------|----|-----------|-----|
|) 32,000 | - | 13 |) 257,000 | 12 | 641,000 | 15% |
| 33,000 | - | 13 | - | 12 | 653,000 | 15% |
| 34,000 | - | 13 | - | 12 | 665,000 | 15% |
| 35,000 | 1 | 14 | 35,000 | 11 | 677,000 | 17% |
| 36,000 | - | 14 | - | 11 | 688,000 | 17% |
| 37,000 | - | 14 | - | 11 | 699,000 | 17% |
| 38,000 | 1 | 15 | 38,000 | 10 | 710,000 | 19% |
| 39,000 | - | 15 | - | 10 | 720,000 | 19% |
| 40,000 | - | 15 | - | 10 | 730,000 | 19% |
| 41,000 | 1 | 16 | 41,000 | 9 | 740,000 | 22% |
| 42,000 | - | 16 | - | 9 | 749,000 | 22% |
| 43,000 | - | 16 | - | 9 | 758,000 | 22% |
| 44,000 | - | 16 | - | 9 | 767,000 | 22% |
| 45,000 | - | 16 | - | 9 | 776,000 | 22% |
| 46,000 | - | 16 | - | 9 | 785,000 | 22% |
| 47,000 | - | 16 | - | 9 | 794,000 | 22% |
| 48,000 | - | 16 | - | 9 | 803,000 | 22% |
| 49,000 | - | 16 | - | 9 | 812,000 | 22% |
| 50,000 | - | 16 | - | 9 | 821,000 | 22% |
| 51,000 | - | 16 | - | 9 | 830,000 | 22% |
| 52,000 | - | 16 | - | 9 | 839,000 | 22% |
| 53,000 | - | 16 | - | 9 | 848,000 | 22% |
| 54,000 | - | 16 | - | 9 | 857,000 | 22% |
| 55,000 | - | 16 | - | 9 | 866,000 | 22% |
| 56,000 | - | 16 | - | 9 | 875,000 | 22% |
| 57,000 | - | 16 | - | 9 | 884,000 | 22% |
| 58,000 | - | 16 | - | 9 | 893,000 | 22% |
| 59,000 | - | 16 | - | 9 | 902,000 | 22% |
| 60,000 | - | 16 | - | 9 | 911,000 | 22% |
| 61,000 | - | 16 | - | 9 | 920,000 | 22% |
| 62,000 | - | 16 | - | 9 | 929,000 | 22% |
| 63,000 | - | 16 | - | 9 | 938,000 | 22% |
| 64,000 | - | 16 | - | 9 | 947,000 | 22% |
| 65,000 | 1 | 17 | 65,000 | 8 | 956,000 | 26% |
| 66,000 | - | 17 | - | 8 | 964,000 | 26% |
| 67,000 | - | 17 | - | 8 | 972,000 | 26% |
| 68,000 | 1 | 18 | 68,000 | 7 | 980,000 | 30% |
| 69,000 | - | 18 | - | 7 | 987,000 | 30% |
| 70,000 | - | 18 | - | 7 | 994,000 | 30% |
| 71,000 | - | 18 | - | 7 | 1,001,000 | 30% |
| 72,000 | - | 18 | - | 7 | 1,008,000 | 30% |
| 73,000 | - | 18 | - | 7 | 1,015,000 | 30% |
| 74,000 | - | 18 | - | 7 | 1,022,000 | 30% |
| 75,000 | - | 18 | - | 7 | 1,029,000 | 30% |
| 76,000 | - | 18 | - | 7 | 1,036,000 | 30% |
| 77,000 | - | 18 | - | 7 | 1,043,000 | 30% |

| | | | | | | | | |
|---|---------|---|----|---------|---------|---|-----------|-----|
|) | 78,000 | - | 18 |) | 504,000 | 7 | 1,050,000 | 3% |
| | 79,000 | - | 18 | - | 504,000 | 7 | 1,057,000 | 30% |
| | 80,000 | - | 18 | - | 504,000 | 7 | 1,064,000 | 30% |
| | 81,000 | - | 18 | - | 504,000 | 7 | 1,071,000 | 30% |
| | 82,000 | - | 18 | - | 504,000 | 7 | 1,078,000 | 30% |
| | 83,000 | - | 18 | - | 504,000 | 7 | 1,085,000 | 30% |
| | 84,000 | - | 18 | - | 504,000 | 7 | 1,092,000 | 30% |
| | 85,000 | - | 18 | - | 504,000 | 7 | 1,099,000 | 30% |
| | 86,000 | - | 18 | - | 504,000 | 7 | 1,106,000 | 30% |
| | 87,000 | - | 18 | - | 504,000 | 7 | 1,113,000 | 30% |
| | 88,000 | - | 18 | - | 504,000 | 7 | 1,120,000 | 30% |
| | 89,000 | - | 18 | - | 504,000 | 7 | 1,127,000 | 30% |
| | 90,000 | - | 18 | - | 504,000 | 7 | 1,134,000 | 30% |
| | 91,000 | - | 18 | - | 504,000 | 7 | 1,141,000 | 30% |
| | 92,000 | - | 18 | - | 504,000 | 7 | 1,148,000 | 30% |
| | 93,000 | - | 18 | - | 504,000 | 7 | 1,155,000 | 30% |
| | 94,000 | - | 18 | - | 504,000 | 7 | 1,162,000 | 30% |
| | 95,000 | - | 18 | - | 504,000 | 7 | 1,169,000 | 30% |
| | 96,000 | - | 18 | - | 504,000 | 7 | 1,176,000 | 30% |
| | 97,000 | 1 | 19 | 97,000 | 601,000 | 6 | 1,183,000 | 35% |
| | 98,000 | - | 19 | - | 601,000 | 6 | 1,189,000 | 35% |
| | 99,000 | - | 19 | - | 601,000 | 6 | 1,195,000 | 35% |
| | 100,000 | - | 19 | - | 601,000 | 6 | 1,201,000 | 35% |
| | 101,000 | - | 19 | - | 601,000 | 6 | 1,207,000 | 35% |
| | 102,000 | - | 19 | - | 601,000 | 6 | 1,213,000 | 35% |
| | 103,000 | - | 19 | - | 601,000 | 6 | 1,219,000 | 35% |
| | 104,000 | - | 19 | - | 601,000 | 6 | 1,225,000 | 35% |
| | 105,000 | - | 19 | - | 601,000 | 6 | 1,231,000 | 35% |
| | 106,000 | - | 19 | - | 601,000 | 6 | 1,237,000 | 35% |
| | 107,000 | - | 19 | - | 601,000 | 6 | 1,243,000 | 35% |
| | 108,000 | - | 19 | - | 601,000 | 6 | 1,249,000 | 35% |
| | 109,000 | - | 19 | - | 601,000 | 6 | 1,255,000 | 35% |
| | 110,000 | - | 19 | - | 601,000 | 6 | 1,261,000 | 35% |
| | 111,000 | - | 19 | - | 601,000 | 6 | 1,267,000 | 35% |
| | 112,000 | - | 19 | - | 601,000 | 6 | 1,273,000 | 35% |
| | 113,000 | - | 19 | - | 601,000 | 6 | 1,279,000 | 35% |
| | 114,000 | 1 | 20 | 114,000 | 715,000 | 5 | 1,285,000 | 42% |
| | 115,000 | - | 20 | - | 715,000 | 5 | 1,290,000 | 42% |
| | 116,000 | - | 20 | - | 715,000 | 5 | 1,295,000 | 42% |
| | 117,000 | - | 20 | - | 715,000 | 5 | 1,300,000 | 42% |
| | 118,000 | - | 20 | - | 715,000 | 5 | 1,305,000 | 42% |
| | 119,000 | - | 20 | - | 715,000 | 5 | 1,310,000 | 42% |
| | 120,000 | - | 20 | - | 715,000 | 5 | 1,315,000 | 42% |
| | 121,000 | - | 20 | - | 715,000 | 5 | 1,320,000 | 42% |
| | 122,000 | - | 20 | - | 715,000 | 5 | 1,325,000 | 42% |
| | 123,000 | - | 20 | - | 715,000 | 5 | 1,330,000 | 42% |

| | | | | | | | |
|-----------|---|----|---------|-----------|---|-----------|-----|
|) 124,000 | - | 20 |) | 715,000 | 5 | 1,335,000 | 4% |
| 125,000 | - | 20 | - | 715,000 | 5 | 1,340,000 | 42% |
| 126,000 | - | 20 | - | 715,000 | 5 | 1,345,000 | 42% |
| 127,000 | - | 20 | - | 715,000 | 5 | 1,350,000 | 42% |
| 128,000 | - | 20 | - | 715,000 | 5 | 1,355,000 | 42% |
| 129,000 | - | 20 | - | 715,000 | 5 | 1,360,000 | 42% |
| 130,000 | - | 20 | - | 715,000 | 5 | 1,365,000 | 42% |
| 131,000 | - | 20 | - | 715,000 | 5 | 1,370,000 | 42% |
| 132,000 | - | 20 | - | 715,000 | 5 | 1,375,000 | 42% |
| 133,000 | - | 20 | - | 715,000 | 5 | 1,380,000 | 42% |
| 134,000 | - | 20 | - | 715,000 | 5 | 1,385,000 | 42% |
| 135,000 | - | 20 | - | 715,000 | 5 | 1,390,000 | 42% |
| 136,000 | - | 20 | - | 715,000 | 5 | 1,395,000 | 42% |
| 137,000 | - | 20 | - | 715,000 | 5 | 1,400,000 | 42% |
| 138,000 | - | 20 | - | 715,000 | 5 | 1,405,000 | 42% |
| 139,000 | - | 20 | - | 715,000 | 5 | 1,410,000 | 42% |
| 140,000 | - | 20 | - | 715,000 | 5 | 1,415,000 | 42% |
| 141,000 | - | 20 | - | 715,000 | 5 | 1,420,000 | 42% |
| 142,000 | - | 20 | - | 715,000 | 5 | 1,425,000 | 42% |
| 143,000 | - | 20 | - | 715,000 | 5 | 1,430,000 | 42% |
| 144,000 | - | 20 | - | 715,000 | 5 | 1,435,000 | 42% |
| 145,000 | - | 20 | - | 715,000 | 5 | 1,440,000 | 42% |
| 146,000 | - | 20 | - | 715,000 | 5 | 1,445,000 | 42% |
| 147,000 | 1 | 21 | 147,000 | 862,000 | 4 | 1,450,000 | 51% |
| 148,000 | - | 21 | - | 862,000 | 4 | 1,454,000 | 51% |
| 149,000 | - | 21 | - | 862,000 | 4 | 1,458,000 | 51% |
| 150,000 | - | 21 | - | 862,000 | 4 | 1,462,000 | 51% |
| 151,000 | - | 21 | - | 862,000 | 4 | 1,466,000 | 51% |
| 152,000 | - | 21 | - | 862,000 | 4 | 1,470,000 | 51% |
| 153,000 | 1 | 22 | 153,000 | 1,015,000 | 3 | 1,474,000 | 60% |
| 154,000 | - | 22 | - | 1,015,000 | 3 | 1,477,000 | 60% |
| 155,000 | - | 22 | - | 1,015,000 | 3 | 1,480,000 | 60% |
| 156,000 | - | 22 | - | 1,015,000 | 3 | 1,483,000 | 60% |
| 157,000 | - | 22 | - | 1,015,000 | 3 | 1,486,000 | 60% |
| 158,000 | - | 22 | - | 1,015,000 | 3 | 1,489,000 | 60% |
| 159,000 | - | 22 | - | 1,015,000 | 3 | 1,492,000 | 60% |
| 160,000 | - | 22 | - | 1,015,000 | 3 | 1,495,000 | 60% |
| 161,000 | - | 22 | - | 1,015,000 | 3 | 1,498,000 | 60% |
| 162,000 | - | 22 | - | 1,015,000 | 3 | 1,501,000 | 60% |
| 163,000 | - | 22 | - | 1,015,000 | 3 | 1,504,000 | 60% |
| 164,000 | - | 22 | - | 1,015,000 | 3 | 1,507,000 | 60% |
| 165,000 | - | 22 | - | 1,015,000 | 3 | 1,510,000 | 60% |
| 166,000 | - | 22 | - | 1,015,000 | 3 | 1,513,000 | 60% |
| 167,000 | - | 22 | - | 1,015,000 | 3 | 1,516,000 | 60% |
| 168,000 | - | 22 | - | 1,015,000 | 3 | 1,519,000 | 60% |
| 169,000 | - | 22 | - | 1,015,000 | 3 | 1,522,000 | 60% |

| | | | | | | | |
|-----------|---|----|---------|-------------|---|-----------|-----|
|) 170,000 | 1 | 23 | 170,000 |) 1,185,000 | 2 | 1,525,000 | 70% |
| 171,000 | - | 23 | - | 1,185,000 | 2 | 1,527,000 | 70% |
| 172,000 | - | 23 | - | 1,185,000 | 2 | 1,529,000 | 70% |
| 173,000 | - | 23 | - | 1,185,000 | 2 | 1,531,000 | 70% |
| 174,000 | - | 23 | - | 1,185,000 | 2 | 1,533,000 | 70% |
| 175,000 | - | 23 | - | 1,185,000 | 2 | 1,535,000 | 70% |
| 176,000 | - | 23 | - | 1,185,000 | 2 | 1,537,000 | 70% |
| 177,000 | - | 23 | - | 1,185,000 | 2 | 1,539,000 | 70% |
| 178,000 | - | 23 | - | 1,185,000 | 2 | 1,541,000 | 70% |
| 179,000 | - | 23 | - | 1,185,000 | 2 | 1,543,000 | 70% |
| 180,000 | - | 23 | - | 1,185,000 | 2 | 1,545,000 | 70% |
| 181,000 | - | 23 | - | 1,185,000 | 2 | 1,547,000 | 70% |
| 182,000 | - | 23 | - | 1,185,000 | 2 | 1,549,000 | 70% |
| 183,000 | - | 23 | - | 1,185,000 | 2 | 1,551,000 | 70% |
| 184,000 | - | 23 | - | 1,185,000 | 2 | 1,553,000 | 70% |
| 185,000 | - | 23 | - | 1,185,000 | 2 | 1,555,000 | 70% |
| 186,000 | - | 23 | - | 1,185,000 | 2 | 1,557,000 | 70% |
| 187,000 | - | 23 | - | 1,185,000 | 2 | 1,559,000 | 70% |
| 188,000 | - | 23 | - | 1,185,000 | 2 | 1,561,000 | 70% |
| 189,000 | - | 23 | - | 1,185,000 | 2 | 1,563,000 | 70% |
| 190,000 | - | 23 | - | 1,185,000 | 2 | 1,565,000 | 70% |
| 191,000 | - | 23 | - | 1,185,000 | 2 | 1,567,000 | 70% |
| 192,000 | - | 23 | - | 1,185,000 | 2 | 1,569,000 | 70% |
| 193,000 | - | 23 | - | 1,185,000 | 2 | 1,571,000 | 70% |
| 194,000 | - | 23 | - | 1,185,000 | 2 | 1,573,000 | 70% |
| 195,000 | - | 23 | - | 1,185,000 | 2 | 1,575,000 | 70% |
| 196,000 | - | 23 | - | 1,185,000 | 2 | 1,577,000 | 70% |
| 197,000 | - | 23 | - | 1,185,000 | 2 | 1,579,000 | 70% |
| 198,000 | - | 23 | - | 1,185,000 | 2 | 1,581,000 | 70% |
| 199,000 | - | 23 | - | 1,185,000 | 2 | 1,583,000 | 70% |
| 200,000 | - | 23 | - | 1,185,000 | 2 | 1,585,000 | 70% |
| 201,000 | - | 23 | - | 1,185,000 | 2 | 1,587,000 | 70% |
| 202,000 | - | 23 | - | 1,185,000 | 2 | 1,589,000 | 70% |
| 203,000 | - | 23 | - | 1,185,000 | 2 | 1,591,000 | 70% |
| 204,000 | - | 23 | - | 1,185,000 | 2 | 1,593,000 | 70% |
| 205,000 | - | 23 | - | 1,185,000 | 2 | 1,595,000 | 70% |
| 206,000 | - | 23 | - | 1,185,000 | 2 | 1,597,000 | 70% |
| 207,000 | - | 23 | - | 1,185,000 | 2 | 1,599,000 | 70% |
| 208,000 | - | 23 | - | 1,185,000 | 2 | 1,601,000 | 70% |
| 209,000 | - | 23 | - | 1,185,000 | 2 | 1,603,000 | 70% |
| 210,000 | - | 23 | - | 1,185,000 | 2 | 1,605,000 | 70% |
| 211,000 | - | 23 | - | 1,185,000 | 2 | 1,607,000 | 70% |
| 212,000 | - | 23 | - | 1,185,000 | 2 | 1,609,000 | 70% |
| 213,000 | - | 23 | - | 1,185,000 | 2 | 1,611,000 | 70% |
| 214,000 | - | 23 | - | 1,185,000 | 2 | 1,613,000 | 70% |
| 215,000 | - | 23 | - | 1,185,000 | 2 | 1,615,000 | 70% |

| | | | | | | | |
|-----------|---|----|---------|-------------|---|-----------|-----|
|) 216,000 | 1 | 24 | 216,000 |) 1,401,000 | 1 | 1,617,000 | 82% |
| 217,000 | - | 24 | - | 1,401,000 | 1 | 1,618,000 | 82% |
| 218,000 | - | 24 | - | 1,401,000 | 1 | 1,619,000 | 82% |
| 219,000 | - | 24 | - | 1,401,000 | 1 | 1,620,000 | 82% |
| 220,000 | - | 24 | - | 1,401,000 | 1 | 1,621,000 | 82% |
| 221,000 | - | 24 | - | 1,401,000 | 1 | 1,622,000 | 82% |
| 222,000 | - | 24 | - | 1,401,000 | 1 | 1,623,000 | 82% |
| 223,000 | - | 24 | - | 1,401,000 | 1 | 1,624,000 | 82% |
| 224,000 | - | 24 | - | 1,401,000 | 1 | 1,625,000 | 82% |
| 225,000 | - | 24 | - | 1,401,000 | 1 | 1,626,000 | 82% |
| 226,000 | - | 24 | - | 1,401,000 | 1 | 1,627,000 | 82% |
| 227,000 | - | 24 | - | 1,401,000 | 1 | 1,628,000 | 82% |
| 228,000 | - | 24 | - | 1,401,000 | 1 | 1,629,000 | 82% |
| 229,000 | - | 24 | - | 1,401,000 | 1 | 1,630,000 | 82% |
| 230,000 | - | 24 | - | 1,401,000 | 1 | 1,631,000 | 82% |
| 231,000 | - | 24 | - | 1,401,000 | 1 | 1,632,000 | 82% |
| 232,000 | - | 24 | - | 1,401,000 | 1 | 1,633,000 | 82% |
| 233,000 | - | 24 | - | 1,401,000 | 1 | 1,634,000 | 82% |
| 234,000 | - | 24 | - | 1,401,000 | 1 | 1,635,000 | 82% |
| 235,000 | - | 24 | - | 1,401,000 | 1 | 1,636,000 | 82% |
| 236,000 | - | 24 | - | 1,401,000 | 1 | 1,637,000 | 82% |
| 237,000 | - | 24 | - | 1,401,000 | 1 | 1,638,000 | 82% |
| 238,000 | - | 24 | - | 1,401,000 | 1 | 1,639,000 | 82% |
| 239,000 | - | 24 | - | 1,401,000 | 1 | 1,640,000 | 82% |
| 240,000 | - | 24 | - | 1,401,000 | 1 | 1,641,000 | 82% |
| 241,000 | - | 24 | - | 1,401,000 | 1 | 1,642,000 | 82% |
| 242,000 | - | 24 | - | 1,401,000 | 1 | 1,643,000 | 82% |
| 243,000 | - | 24 | - | 1,401,000 | 1 | 1,644,000 | 82% |
| 244,000 | - | 24 | - | 1,401,000 | 1 | 1,645,000 | 82% |
| 245,000 | - | 24 | - | 1,401,000 | 1 | 1,646,000 | 82% |
| 246,000 | - | 24 | - | 1,401,000 | 1 | 1,647,000 | 82% |
| 247,000 | - | 24 | - | 1,401,000 | 1 | 1,648,000 | 82% |
| 248,000 | - | 24 | - | 1,401,000 | 1 | 1,649,000 | 82% |
| 249,000 | - | 24 | - | 1,401,000 | 1 | 1,650,000 | 82% |
| 250,000 | - | 24 | - | 1,401,000 | 1 | 1,651,000 | 82% |
| 251,000 | - | 24 | - | 1,401,000 | 1 | 1,652,000 | 82% |
| 252,000 | - | 24 | - | 1,401,000 | 1 | 1,653,000 | 82% |
| 253,000 | - | 24 | - | 1,401,000 | 1 | 1,654,000 | 82% |
| 254,000 | - | 24 | - | 1,401,000 | 1 | 1,655,000 | 82% |
| 255,000 | - | 24 | - | 1,401,000 | 1 | 1,656,000 | 82% |
| 256,000 | - | 24 | - | 1,401,000 | 1 | 1,657,000 | 82% |
| 257,000 | - | 24 | - | 1,401,000 | 1 | 1,658,000 | 82% |
| 258,000 | - | 24 | - | 1,401,000 | 1 | 1,659,000 | 82% |
| 259,000 | - | 24 | - | 1,401,000 | 1 | 1,660,000 | 82% |
| 260,000 | - | 24 | - | 1,401,000 | 1 | 1,661,000 | 82% |
| 261,000 | - | 24 | - | 1,401,000 | 1 | 1,662,000 | 82% |

| | | | | | | |
|-----------|---|----|-------------|---|-----------|------|
|) 262,000 | - | 24 |) 1,401,000 | 1 | 1,663,000 | 82% |
| 263,000 | - | 24 | - 1,401,000 | 1 | 1,664,000 | 82% |
| 264,000 | - | 24 | - 1,401,000 | 1 | 1,665,000 | 82% |
| 265,000 | - | 24 | - 1,401,000 | 1 | 1,666,000 | 82% |
| 266,000 | - | 24 | - 1,401,000 | 1 | 1,667,000 | 82% |
| 267,000 | - | 24 | - 1,401,000 | 1 | 1,668,000 | 82% |
| 268,000 | - | 24 | - 1,401,000 | 1 | 1,669,000 | 82% |
| 269,000 | - | 24 | - 1,401,000 | 1 | 1,670,000 | 82% |
| 270,000 | - | 24 | - 1,401,000 | 1 | 1,671,000 | 82% |
| 271,000 | - | 24 | - 1,401,000 | 1 | 1,672,000 | 82% |
| 272,000 | - | 24 | - 1,401,000 | 1 | 1,673,000 | 82% |
| 273,000 | - | 24 | - 1,401,000 | 1 | 1,674,000 | 82% |
| 274,000 | - | 24 | - 1,401,000 | 1 | 1,675,000 | 82% |
| 275,000 | - | 24 | - 1,401,000 | 1 | 1,676,000 | 82% |
| 276,000 | - | 24 | - 1,401,000 | 1 | 1,677,000 | 82% |
| 277,000 | - | 24 | - 1,401,000 | 1 | 1,678,000 | 82% |
| 278,000 | - | 24 | - 1,401,000 | 1 | 1,679,000 | 82% |
| 279,000 | - | 24 | - 1,401,000 | 1 | 1,680,000 | 82% |
| 280,000 | - | 24 | - 1,401,000 | 1 | 1,681,000 | 82% |
| 281,000 | - | 24 | - 1,401,000 | 1 | 1,682,000 | 82% |
| 282,000 | - | 24 | - 1,401,000 | 1 | 1,683,000 | 82% |
| 283,000 | - | 24 | - 1,401,000 | 1 | 1,684,000 | 82% |
| 284,000 | - | 24 | - 1,401,000 | 1 | 1,685,000 | 82% |
| 285,000 | - | 24 | - 1,401,000 | 1 | 1,686,000 | 82% |
| 286,000 | - | 24 | - 1,401,000 | 1 | 1,687,000 | 82% |
| 287,000 | - | 24 | - 1,401,000 | 1 | 1,688,000 | 82% |
| 288,000 | - | 24 | - 1,401,000 | 1 | 1,689,000 | 82% |
| 289,000 | - | 24 | - 1,401,000 | 1 | 1,690,000 | 82% |
| 290,000 | - | 24 | - 1,401,000 | 1 | 1,691,000 | 82% |
| 291,000 | - | 24 | - 1,401,000 | 1 | 1,692,000 | 82% |
| 292,000 | - | 24 | - 1,401,000 | 1 | 1,693,000 | 82% |
| 293,000 | - | 24 | - 1,401,000 | 1 | 1,694,000 | 82% |
| 294,000 | - | 24 | - 1,401,000 | 1 | 1,695,000 | 82% |
| 295,000 | - | 24 | - 1,401,000 | 1 | 1,696,000 | 82% |
| 296,000 | - | 24 | - 1,401,000 | 1 | 1,697,000 | 82% |
| 297,000 | - | 24 | - 1,401,000 | 1 | 1,698,000 | 82% |
| 298,000 | - | 24 | - 1,401,000 | 1 | 1,699,000 | 82% |
| 299,000 | - | 24 | - 1,401,000 | 1 | 1,700,000 | 82% |
| 300,000 | - | 24 | - 1,401,000 | 1 | 1,701,000 | 82% |
| 301,000 | 1 | 25 | 301,000 | - | 1,702,000 | 100% |

Prioris Wedgefield, Inc. - Rate Case Template
 Water Revenue Requirements & Calculation of Water Rates
 Year Ended: December 31, 2011

Florida Public Service Commission

Water [] or Sewer [x]
 Customer Class: Residential Service

Meter Size: 5/8"

| January 1, 2011 - December 31, 2011 | | | | | | | |
|-------------------------------------|-----------------|------------------|----------------------------|--------------------|----------------|-----------------------------------|---------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1) * (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| - | 1,505 | 1,505 | - | - | 16,738 | - | 0% |
| 1,000 | 1,081 | 2,586 | 1,081,000 | 1,081,000 | 15,657 | 16,738,000 | 1% |
| 2,000 | 1,869 | 4,455 | 3,738,000 | 4,819,000 | 13,788 | 32,395,000 | 5% |
| 3,000 | 2,517 | 6,972 | 7,551,000 | 12,370,000 | 11,271 | 46,183,000 | 13% |
| 4,000 | 2,434 | 9,406 | 9,736,000 | 22,106,000 | 8,837 | 57,454,000 | 22% |
| 5,000 | 2,074 | 11,480 | 10,370,000 | 32,476,000 | 6,763 | 66,291,000 | 33% |
| 6,000 | 1,656 | 13,136 | 9,936,000 | 42,412,000 | 5,107 | 73,054,000 | 43% |
| 7,000 | 1,184 | 14,320 | 8,288,000 | 50,700,000 | 3,923 | 78,161,000 | 51% |
| 8,000 | 883 | 15,203 | 7,064,000 | 57,764,000 | 3,040 | 82,084,000 | 58% |
| 9,000 | 701 | 15,904 | 6,309,000 | 64,073,000 | 2,339 | 85,124,000 | 65% |
| 10,000 | 464 | 16,368 | 4,640,000 | 68,713,000 | 1,875 | 87,463,000 | 70% |
| 11,000 | 368 | 16,736 | 4,048,000 | 72,761,000 | 1,507 | 89,338,000 | 74% |
| 12,000 | 277 | 17,013 | 3,324,000 | 76,085,000 | 1,230 | 90,845,000 | 77% |
| 13,000 | 234 | 17,247 | 3,042,000 | 79,127,000 | 996 | 92,075,000 | 80% |
| 14,000 | 168 | 17,415 | 2,352,000 | 81,479,000 | 828 | 93,071,000 | 82% |
| 15,000 | 141 | 17,556 | 2,115,000 | 83,594,000 | 687 | 93,899,000 | 85% |
| 16,000 | 99 | 17,655 | 1,584,000 | 85,178,000 | 588 | 94,586,000 | 86% |
| 17,000 | 100 | 17,755 | 1,700,000 | 86,878,000 | 488 | 95,174,000 | 88% |
| 18,000 | 84 | 17,839 | 1,512,000 | 88,390,000 | 404 | 95,662,000 | 89% |
| 19,000 | 77 | 17,916 | 1,463,000 | 89,853,000 | 327 | 96,066,000 | 91% |
| 20,000 | 61 | 17,977 | 1,220,000 | 91,073,000 | 266 | 96,393,000 | 92% |
| 21,000 | 45 | 18,022 | 945,000 | 92,018,000 | 221 | 96,659,000 | 93% |
| 22,000 | 35 | 18,057 | 770,000 | 92,788,000 | 186 | 96,880,000 | 94% |
| 23,000 | 30 | 18,087 | 690,000 | 93,478,000 | 156 | 97,066,000 | 95% |
| 24,000 | 14 | 18,101 | 336,000 | 93,814,000 | 142 | 97,222,000 | 95% |
| 25,000 | 14 | 18,115 | 350,000 | 94,164,000 | 128 | 97,364,000 | 95% |
| 26,000 | 15 | 18,130 | 390,000 | 94,554,000 | 113 | 97,492,000 | 96% |
| 27,000 | 13 | 18,143 | 351,000 | 94,905,000 | 100 | 97,605,000 | 96% |
| 28,000 | 12 | 18,155 | 336,000 | 95,241,000 | 88 | 97,705,000 | 96% |
| 29,000 | 12 | 18,167 | 348,000 | 95,589,000 | 76 | 97,793,000 | 97% |
| 30,000 | 8 | 18,175 | 240,000 | 95,829,000 | 68 | 97,869,000 | 97% |
| 31,000 | 8 | 18,183 | 248,000 | 96,077,000 | 60 | 97,937,000 | 97% |

| | | | | | | | |
|--------|---|--------|---------|------------|----|------------|-----|
| 32,000 | 5 | 18,188 | 160,000 | 96,237,000 | 55 | 97,997,000 | 98% |
| 33,000 | 7 | 18,195 | 231,000 | 96,468,000 | 48 | 98,052,000 | 98% |
| 34,000 | 2 | 18,197 | 68,000 | 96,536,000 | 46 | 98,100,000 | 98% |
| 35,000 | 5 | 18,202 | 175,000 | 96,711,000 | 41 | 98,146,000 | 98% |
| 36,000 | - | 18,202 | - | 96,711,000 | 41 | 98,187,000 | 98% |
| 37,000 | 6 | 18,208 | 222,000 | 96,933,000 | 35 | 98,228,000 | 98% |
| 38,000 | 4 | 18,212 | 152,000 | 97,085,000 | 31 | 98,263,000 | 98% |
| 39,000 | 1 | 18,213 | 39,000 | 97,124,000 | 30 | 98,294,000 | 98% |
| 40,000 | 2 | 18,215 | 80,000 | 97,204,000 | 28 | 98,324,000 | 98% |
| 41,000 | 3 | 18,218 | 123,000 | 97,327,000 | 25 | 98,352,000 | 98% |
| 42,000 | 3 | 18,221 | 126,000 | 97,453,000 | 22 | 98,377,000 | 99% |
| 43,000 | 1 | 18,222 | 43,000 | 97,496,000 | 21 | 98,399,000 | 99% |
| 44,000 | 2 | 18,224 | 88,000 | 97,584,000 | 19 | 98,420,000 | 99% |
| 45,000 | 2 | 18,226 | 90,000 | 97,674,000 | 17 | 98,439,000 | 99% |
| 46,000 | - | 18,226 | - | 97,674,000 | 17 | 98,456,000 | 99% |
| 47,000 | 2 | 18,228 | 94,000 | 97,768,000 | 15 | 98,473,000 | 99% |
| 48,000 | 1 | 18,229 | 48,000 | 97,816,000 | 14 | 98,488,000 | 99% |
| 49,000 | 1 | 18,230 | 49,000 | 97,865,000 | 13 | 98,502,000 | 99% |
| 50,000 | 2 | 18,232 | 100,000 | 97,965,000 | 11 | 98,515,000 | 99% |
| 51,000 | - | 18,232 | - | 97,965,000 | 11 | 98,526,000 | 99% |
| 52,000 | - | 18,232 | - | 97,965,000 | 11 | 98,537,000 | 99% |
| 53,000 | - | 18,232 | - | 97,965,000 | 11 | 98,548,000 | 99% |
| 54,000 | - | 18,232 | - | 97,965,000 | 11 | 98,559,000 | 99% |
| 55,000 | 1 | 18,233 | 55,000 | 98,020,000 | 10 | 98,570,000 | 99% |
| 56,000 | - | 18,233 | - | 98,020,000 | 10 | 98,580,000 | 99% |
| 57,000 | - | 18,233 | - | 98,020,000 | 10 | 98,590,000 | 99% |
| 58,000 | - | 18,233 | - | 98,020,000 | 10 | 98,600,000 | 99% |
| 59,000 | - | 18,233 | - | 98,020,000 | 10 | 98,610,000 | 99% |
| 60,000 | - | 18,233 | - | 98,020,000 | 10 | 98,620,000 | 99% |
| 61,000 | 1 | 18,234 | 61,000 | 98,081,000 | 9 | 98,630,000 | 99% |
| 62,000 | - | 18,234 | - | 98,081,000 | 9 | 98,639,000 | 99% |
| 63,000 | - | 18,234 | - | 98,081,000 | 9 | 98,648,000 | 99% |
| 64,000 | 1 | 18,235 | 64,000 | 98,145,000 | 8 | 98,657,000 | 99% |
| 65,000 | - | 18,235 | - | 98,145,000 | 8 | 98,665,000 | 99% |
| 66,000 | 1 | 18,236 | 66,000 | 98,211,000 | 7 | 98,673,000 | 99% |
| 67,000 | 1 | 18,237 | 67,000 | 98,278,000 | 6 | 98,680,000 | 99% |
| 68,000 | - | 18,237 | - | 98,278,000 | 6 | 98,686,000 | 99% |
| 69,000 | - | 18,237 | - | 98,278,000 | 6 | 98,692,000 | 99% |
| 70,000 | - | 18,237 | - | 98,278,000 | 6 | 98,698,000 | 99% |
| 71,000 | - | 18,237 | - | 98,278,000 | 6 | 98,704,000 | 99% |
| 72,000 | 1 | 18,238 | 72,000 | 98,350,000 | 5 | 98,710,000 | 99% |
| 73,000 | - | 18,238 | - | 98,350,000 | 5 | 98,715,000 | 99% |
| 74,000 | - | 18,238 | - | 98,350,000 | 5 | 98,720,000 | 99% |
| 75,000 | - | 18,238 | - | 98,350,000 | 5 | 98,725,000 | 99% |
| 76,000 | - | 18,238 | - | 98,350,000 | 5 | 98,730,000 | 99% |
| 77,000 | - | 18,238 | - | 98,350,000 | 5 | 98,735,000 | 99% |

| | | | | | | | |
|----------|---|--------|--------|--------------|---|------------|------|
|) 78,000 | - | 18,238 | - |) 98,350.000 | 5 | 98,740.000 | 99% |
| 79,000 | - | 18,238 | - | 98,350.000 | 5 | 98,745.000 | 99% |
| 80,000 | - | 18,238 | - | 98,350.000 | 5 | 98,750.000 | 99% |
| 81,000 | - | 18,238 | - | 98,350.000 | 5 | 98,755.000 | 99% |
| 82,000 | - | 18,238 | - | 98,350.000 | 5 | 98,760.000 | 99% |
| 83,000 | - | 18,238 | - | 98,350.000 | 5 | 98,765.000 | 99% |
| 84,000 | 1 | 18,239 | 84,000 | 98,434.000 | 4 | 98,770.000 | 100% |
| 85,000 | - | 18,239 | - | 98,434.000 | 4 | 98,774.000 | 100% |
| 86,000 | - | 18,239 | - | 98,434.000 | 4 | 98,778.000 | 100% |
| 87,000 | - | 18,239 | - | 98,434.000 | 4 | 98,782.000 | 100% |
| 88,000 | 1 | 18,240 | 88,000 | 98,522.000 | 3 | 98,786.000 | 100% |
| 89,000 | 1 | 18,241 | 89,000 | 98,611.000 | 2 | 98,789.000 | 100% |
| 90,000 | 1 | 18,242 | 90,000 | 98,701.000 | 1 | 98,791.000 | 100% |
| 91,000 | - | 18,242 | - | 98,701.000 | 1 | 98,792.000 | 100% |
| 92,000 | - | 18,242 | - | 98,701.000 | 1 | 98,793.000 | 100% |
| 93,000 | - | 18,242 | - | 98,701.000 | 1 | 98,794.000 | 100% |
| 94,000 | - | 18,242 | - | 98,701.000 | 1 | 98,795.000 | 100% |
| 95,000 | - | 18,242 | - | 98,701.000 | 1 | 98,796.000 | 100% |
| 96,000 | - | 18,242 | - | 98,701.000 | 1 | 98,797.000 | 100% |
| 97,000 | - | 18,242 | - | 98,701.000 | 1 | 98,798.000 | 100% |
| 98,000 | - | 18,242 | - | 98,701.000 | 1 | 98,799.000 | 100% |
| 99,000 | - | 18,242 | - | 98,701.000 | 1 | 98,800.000 | 100% |
| 100,000 | - | 18,242 | - | 98,701.000 | 1 | 98,801.000 | 100% |
| 101,000 | - | 18,242 | - | 98,701.000 | 1 | 98,802.000 | 100% |
| 102,000 | - | 18,242 | - | 98,701.000 | 1 | 98,803.000 | 100% |
| 103,000 | - | 18,242 | - | 98,701.000 | 1 | 98,804.000 | 100% |
| 104,000 | - | 18,242 | - | 98,701.000 | 1 | 98,805.000 | 100% |
| 105,000 | - | 18,242 | - | 98,701.000 | 1 | 98,806.000 | 100% |
| 106,000 | - | 18,242 | - | 98,701.000 | 1 | 98,807.000 | 100% |
| 107,000 | - | 18,242 | - | 98,701.000 | 1 | 98,808.000 | 100% |
| 108,000 | - | 18,242 | - | 98,701.000 | 1 | 98,809.000 | 100% |
| 109,000 | - | 18,242 | - | 98,701.000 | 1 | 98,810.000 | 100% |
| 110,000 | - | 18,242 | - | 98,701.000 | 1 | 98,811.000 | 100% |
| 111,000 | - | 18,242 | - | 98,701.000 | 1 | 98,812.000 | 100% |
| 112,000 | - | 18,242 | - | 98,701.000 | 1 | 98,813.000 | 100% |
| 113,000 | - | 18,242 | - | 98,701.000 | 1 | 98,814.000 | 100% |
| 114,000 | - | 18,242 | - | 98,701.000 | 1 | 98,815.000 | 100% |
| 115,000 | - | 18,242 | - | 98,701.000 | 1 | 98,816.000 | 100% |
| 116,000 | - | 18,242 | - | 98,701.000 | 1 | 98,817.000 | 100% |
| 117,000 | - | 18,242 | - | 98,701.000 | 1 | 98,818.000 | 100% |
| 118,000 | - | 18,242 | - | 98,701.000 | 1 | 98,819.000 | 100% |
| 119,000 | - | 18,242 | - | 98,701.000 | 1 | 98,820.000 | 100% |
| 120,000 | - | 18,242 | - | 98,701.000 | 1 | 98,821.000 | 100% |
| 121,000 | - | 18,242 | - | 98,701.000 | 1 | 98,822.000 | 100% |
| 122,000 | - | 18,242 | - | 98,701.000 | 1 | 98,823.000 | 100% |
| 123,000 | - | 18,242 | - | 98,701.000 | 1 | 98,824.000 | 100% |

| | | | | | | | |
|-----------|---|--------|---------|--------------|---|------------|------|
|) 124,000 | - | 18,242 | - |) 98,701,000 | 1 | 98,825,000 | 100% |
| 125,000 | - | 18,242 | - | 98,701,000 | 1 | 98,826,000 | 100% |
| 126,000 | - | 18,242 | - | 98,701,000 | 1 | 98,827,000 | 100% |
| 127,000 | - | 18,242 | - | 98,701,000 | 1 | 98,828,000 | 100% |
| 128,000 | - | 18,242 | - | 98,701,000 | 1 | 98,829,000 | 100% |
| 129,000 | - | 18,242 | - | 98,701,000 | 1 | 98,830,000 | 100% |
| 130,000 | - | 18,242 | - | 98,701,000 | 1 | 98,831,000 | 100% |
| 131,000 | - | 18,242 | - | 98,701,000 | 1 | 98,832,000 | 100% |
| 132,000 | - | 18,242 | - | 98,701,000 | 1 | 98,833,000 | 100% |
| 133,000 | - | 18,242 | - | 98,701,000 | 1 | 98,834,000 | 100% |
| 134,000 | - | 18,242 | - | 98,701,000 | 1 | 98,835,000 | 100% |
| 135,000 | - | 18,242 | - | 98,701,000 | 1 | 98,836,000 | 100% |
| 136,000 | - | 18,242 | - | 98,701,000 | 1 | 98,837,000 | 100% |
| 137,000 | - | 18,242 | - | 98,701,000 | 1 | 98,838,000 | 100% |
| 138,000 | - | 18,242 | - | 98,701,000 | 1 | 98,839,000 | 100% |
| 139,000 | - | 18,242 | - | 98,701,000 | 1 | 98,840,000 | 100% |
| 140,000 | - | 18,242 | - | 98,701,000 | 1 | 98,841,000 | 100% |
| 141,000 | - | 18,242 | - | 98,701,000 | 1 | 98,842,000 | 100% |
| 142,000 | - | 18,242 | - | 98,701,000 | 1 | 98,843,000 | 100% |
| 143,000 | - | 18,242 | - | 98,701,000 | 1 | 98,844,000 | 100% |
| 144,000 | - | 18,242 | - | 98,701,000 | 1 | 98,845,000 | 100% |
| 145,000 | - | 18,242 | - | 98,701,000 | 1 | 98,846,000 | 100% |
| 146,000 | - | 18,242 | - | 98,701,000 | 1 | 98,847,000 | 100% |
| 147,000 | - | 18,242 | - | 98,701,000 | 1 | 98,848,000 | 100% |
| 148,000 | - | 18,242 | - | 98,701,000 | 1 | 98,849,000 | 100% |
| 149,000 | - | 18,242 | - | 98,701,000 | 1 | 98,850,000 | 100% |
| 150,000 | - | 18,242 | - | 98,701,000 | 1 | 98,851,000 | 100% |
| 151,000 | - | 18,242 | - | 98,701,000 | 1 | 98,852,000 | 100% |
| 152,000 | - | 18,242 | - | 98,701,000 | 1 | 98,853,000 | 100% |
| 153,000 | - | 18,242 | - | 98,701,000 | 1 | 98,854,000 | 100% |
| 154,000 | - | 18,242 | - | 98,701,000 | 1 | 98,855,000 | 100% |
| 155,000 | - | 18,242 | - | 98,701,000 | 1 | 98,856,000 | 100% |
| 156,000 | 1 | 18,243 | 156,000 | 98,857,000 | - | 98,857,000 | 100% |

Florida Wedgefield, Inc. - Rate Case Template
Water Revenue Requirements & Calculation of Water Rates
Year Ended: December 31, 2011

Florida Public Service Commission

Water [] or Sewer [x]
 Customer Class: Residential Service

Meter Size: 1"

January 1, 2011 - December 31, 2011

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|-------------------|-----------------|------------------|----------------------------|--------------------|----------------|-----------------------------------|---------------------|
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1) * (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| - | - | - | - | - | 12 | - | 0% |
| 1,000 | - | - | - | - | 12 | 12,000 | 0% |
| 2,000 | - | - | - | - | 12 | 24,000 | 0% |
| 3,000 | 5 | 5 | 15,000 | 15,000 | 7 | 36,000 | 30% |
| 4,000 | 3 | 8 | 12,000 | 27,000 | 4 | 43,000 | 54% |
| 5,000 | 2 | 10 | 10,000 | 37,000 | 2 | 47,000 | 74% |
| 6,000 | 1 | 11 | 6,000 | 43,000 | 1 | 49,000 | 86% |
| 7,000 | 1 | 12 | 7,000 | 50,000 | - | 50,000 | 100% |

Florida Wedgefield, Inc. - Rate Case Template
 Water Revenue Requirements & Calculation of Water Rates
 Year Ended: December 31, 2011

Water [] or Sewer [x]
 Customer Class: General Service

Meter Size: 5/8"

| January 1, 2011 - December 31, 2011 | | | | | | | |
|-------------------------------------|-----------------|------------------|----------------------------|--------------------|----------------|-----------------------------------|---------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1) * (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| - | - | - | - | - | 48 | - | 0% |
| 1,000 | 5 | 5 | 5,000 | 5,000 | 43 | 48,000 | 1% |
| 2,000 | 8 | 13 | 16,000 | 21,000 | 35 | 91,000 | 3% |
| 3,000 | 2 | 15 | 6,000 | 27,000 | 33 | 126,000 | 4% |
| 4,000 | 2 | 17 | 8,000 | 35,000 | 31 | 159,000 | 5% |
| 5,000 | 1 | 18 | 5,000 | 40,000 | 30 | 190,000 | 5% |
| 6,000 | - | 18 | - | 40,000 | 30 | 220,000 | 5% |
| 7,000 | 5 | 23 | 35,000 | 75,000 | 25 | 250,000 | 10% |
| 8,000 | 2 | 25 | 16,000 | 91,000 | 23 | 275,000 | 12% |
| 9,000 | 1 | 26 | 9,000 | 100,000 | 22 | 298,000 | 14% |
| 10,000 | 1 | 27 | 10,000 | 110,000 | 21 | 320,000 | 15% |
| 11,000 | 1 | 28 | 11,000 | 121,000 | 20 | 341,000 | 17% |
| 12,000 | 1 | 29 | 12,000 | 133,000 | 19 | 361,000 | 18% |
| 13,000 | 1 | 30 | 13,000 | 146,000 | 18 | 380,000 | 20% |
| 14,000 | - | 30 | - | 146,000 | 18 | 398,000 | 20% |
| 15,000 | 2 | 32 | 30,000 | 176,000 | 16 | 416,000 | 24% |
| 16,000 | - | 32 | - | 176,000 | 16 | 432,000 | 24% |
| 17,000 | - | 32 | - | 176,000 | 16 | 448,000 | 24% |
| 18,000 | - | 32 | - | 176,000 | 16 | 464,000 | 24% |
| 19,000 | - | 32 | - | 176,000 | 16 | 480,000 | 24% |
| 20,000 | 1 | 33 | 20,000 | 196,000 | 15 | 496,000 | 27% |
| 21,000 | 2 | 35 | 42,000 | 238,000 | 13 | 511,000 | 32% |
| 22,000 | - | 35 | - | 238,000 | 13 | 524,000 | 32% |
| 23,000 | - | 35 | - | 238,000 | 13 | 537,000 | 32% |
| 24,000 | 2 | 37 | 48,000 | 286,000 | 11 | 550,000 | 39% |
| 25,000 | 1 | 38 | 25,000 | 311,000 | 10 | 561,000 | 42% |
| 26,000 | - | 38 | - | 311,000 | 10 | 571,000 | 42% |
| 27,000 | - | 38 | - | 311,000 | 10 | 581,000 | 42% |
| 28,000 | 1 | 39 | 28,000 | 339,000 | 9 | 591,000 | 46% |
| 29,000 | 1 | 40 | 29,000 | 368,000 | 8 | 600,000 | 50% |
| 30,000 | - | 40 | - | 368,000 | 8 | 608,000 | 50% |
| 31,000 | - | 40 | - | 368,000 | 8 | 616,000 | 50% |

| | | | | | | | |
|--------|---|----|--------|---------|---|---------|------|
| 32,000 | - | 40 | | 368,000 | 8 | 624,000 | 50% |
| 33,000 | 1 | 41 | 33,000 | 401,000 | 7 | 632,000 | 55% |
| 34,000 | - | 41 | - | 401,000 | 7 | 639,000 | 55% |
| 35,000 | - | 41 | - | 401,000 | 7 | 646,000 | 55% |
| 36,000 | 1 | 42 | 36,000 | 437,000 | 6 | 653,000 | 60% |
| 37,000 | - | 42 | - | 437,000 | 6 | 659,000 | 60% |
| 38,000 | - | 42 | - | 437,000 | 6 | 665,000 | 60% |
| 39,000 | - | 42 | - | 437,000 | 6 | 671,000 | 60% |
| 40,000 | 1 | 43 | 40,000 | 477,000 | 5 | 677,000 | 65% |
| 41,000 | - | 43 | - | 477,000 | 5 | 682,000 | 65% |
| 42,000 | 1 | 44 | 42,000 | 519,000 | 4 | 687,000 | 71% |
| 43,000 | - | 44 | - | 519,000 | 4 | 691,000 | 71% |
| 44,000 | 1 | 45 | 44,000 | 563,000 | 3 | 695,000 | 77% |
| 45,000 | - | 45 | - | 563,000 | 3 | 698,000 | 77% |
| 46,000 | 1 | 46 | 46,000 | 609,000 | 2 | 701,000 | 83% |
| 47,000 | - | 46 | - | 609,000 | 2 | 703,000 | 83% |
| 48,000 | - | 46 | - | 609,000 | 2 | 705,000 | 83% |
| 49,000 | - | 46 | - | 609,000 | 2 | 707,000 | 83% |
| 50,000 | - | 46 | - | 609,000 | 2 | 709,000 | 83% |
| 51,000 | - | 46 | - | 609,000 | 2 | 711,000 | 83% |
| 52,000 | - | 46 | - | 609,000 | 2 | 713,000 | 83% |
| 53,000 | - | 46 | - | 609,000 | 2 | 715,000 | 83% |
| 54,000 | - | 46 | - | 609,000 | 2 | 717,000 | 83% |
| 55,000 | - | 46 | - | 609,000 | 2 | 719,000 | 83% |
| 56,000 | 1 | 47 | 56,000 | 665,000 | 1 | 721,000 | 91% |
| 57,000 | - | 47 | - | 665,000 | 1 | 722,000 | 91% |
| 58,000 | - | 47 | - | 665,000 | 1 | 723,000 | 91% |
| 59,000 | - | 47 | - | 665,000 | 1 | 724,000 | 91% |
| 60,000 | - | 47 | - | 665,000 | 1 | 725,000 | 91% |
| 61,000 | - | 47 | - | 665,000 | 1 | 726,000 | 91% |
| 62,000 | - | 47 | - | 665,000 | 1 | 727,000 | 91% |
| 63,000 | - | 47 | - | 665,000 | 1 | 728,000 | 91% |
| 64,000 | - | 47 | - | 665,000 | 1 | 729,000 | 91% |
| 65,000 | - | 47 | - | 665,000 | 1 | 730,000 | 91% |
| 66,000 | - | 47 | - | 665,000 | 1 | 731,000 | 91% |
| 67,000 | - | 47 | - | 665,000 | 1 | 732,000 | 91% |
| 68,000 | 1 | 48 | 68,000 | 733,000 | - | 733,000 | 100% |

Pluris Wedgefield, Inc. - Rate Case Template
 Water Revenue Requirements & Calculation of Water Rates
 Year Ended: December 31, 2011

Water [] or Sewer [x]
 Customer Class: General Service

Meter Size: 1"

| January 1, 2011 - December 31, 2011 | | | | | | | |
|-------------------------------------|-----------------|------------------|----------------------------|--------------------|----------------|-----------------------------------|---------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1) * (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| - | - | - | - | - | 24 | - | 0% |
| 1,000 | - | - | - | - | 24 | 24,000 | 0% |
| 2,000 | - | - | - | - | 24 | 48,000 | 0% |
| 3,000 | - | - | - | - | 24 | 72,000 | 0% |
| 4,000 | 1 | 1 | 4,000 | 4,000 | 23 | 96,000 | 0% |
| 5,000 | 3 | 4 | 15,000 | 19,000 | 20 | 119,000 | 2% |
| 6,000 | 6 | 10 | 36,000 | 55,000 | 14 | 139,000 | 6% |
| 7,000 | 1 | 11 | 7,000 | 62,000 | 13 | 153,000 | 7% |
| 8,000 | 1 | 12 | 8,000 | 70,000 | 12 | 166,000 | 8% |
| 9,000 | - | 12 | - | 70,000 | 12 | 178,000 | 8% |
| 10,000 | - | 12 | - | 70,000 | 12 | 190,000 | 8% |
| 11,000 | - | 12 | - | 70,000 | 12 | 202,000 | 8% |
| 12,000 | - | 12 | - | 70,000 | 12 | 214,000 | 8% |
| 13,000 | - | 12 | - | 70,000 | 12 | 226,000 | 8% |
| 14,000 | - | 12 | - | 70,000 | 12 | 238,000 | 8% |
| 15,000 | - | 12 | - | 70,000 | 12 | 250,000 | 8% |
| 16,000 | - | 12 | - | 70,000 | 12 | 262,000 | 8% |
| 17,000 | - | 12 | - | 70,000 | 12 | 274,000 | 8% |
| 18,000 | - | 12 | - | 70,000 | 12 | 286,000 | 8% |
| 19,000 | 1 | 13 | 19,000 | 89,000 | 11 | 298,000 | 10% |
| 20,000 | - | 13 | - | 89,000 | 11 | 309,000 | 10% |
| 21,000 | - | 13 | - | 89,000 | 11 | 320,000 | 10% |
| 22,000 | - | 13 | - | 89,000 | 11 | 331,000 | 10% |
| 23,000 | - | 13 | - | 89,000 | 11 | 342,000 | 10% |
| 24,000 | - | 13 | - | 89,000 | 11 | 353,000 | 10% |
| 25,000 | - | 13 | - | 89,000 | 11 | 364,000 | 10% |
| 26,000 | - | 13 | - | 89,000 | 11 | 375,000 | 10% |
| 27,000 | - | 13 | - | 89,000 | 11 | 386,000 | 10% |
| 28,000 | - | 13 | - | 89,000 | 11 | 397,000 | 10% |
| 29,000 | - | 13 | - | 89,000 | 11 | 408,000 | 10% |
| 30,000 | - | 13 | - | 89,000 | 11 | 419,000 | 10% |
| 31,000 | 1 | 14 | 31,000 | 120,000 | 10 | 430,000 | 14% |

| | | | | | | | |
|----------|---|----|---------|-----------|----|---------|-----|
|) 32,000 | - | 14 | |) 120,000 | 10 | 440,000 | 14 |
| 33,000 | 1 | 15 | 33,000 | 153,000 | 9 | 450,000 | 18% |
| 34,000 | - | 15 | - | 153,000 | 9 | 459,000 | 18% |
| 35,000 | - | 15 | - | 153,000 | 9 | 468,000 | 18% |
| 36,000 | 1 | 16 | 36,000 | 189,000 | 8 | 477,000 | 22% |
| 37,000 | - | 16 | - | 189,000 | 8 | 485,000 | 22% |
| 38,000 | - | 16 | - | 189,000 | 8 | 493,000 | 22% |
| 39,000 | - | 16 | - | 189,000 | 8 | 501,000 | 22% |
| 40,000 | - | 16 | - | 189,000 | 8 | 509,000 | 22% |
| 41,000 | - | 16 | - | 189,000 | 8 | 517,000 | 22% |
| 42,000 | - | 16 | - | 189,000 | 8 | 525,000 | 22% |
| 43,000 | - | 16 | - | 189,000 | 8 | 533,000 | 22% |
| 44,000 | - | 16 | - | 189,000 | 8 | 541,000 | 22% |
| 45,000 | - | 16 | - | 189,000 | 8 | 549,000 | 22% |
| 46,000 | - | 16 | - | 189,000 | 8 | 557,000 | 22% |
| 47,000 | - | 16 | - | 189,000 | 8 | 565,000 | 22% |
| 48,000 | 1 | 17 | 48,000 | 237,000 | 7 | 573,000 | 28% |
| 49,000 | - | 17 | - | 237,000 | 7 | 580,000 | 28% |
| 50,000 | 1 | 18 | 50,000 | 287,000 | 6 | 587,000 | 34% |
| 51,000 | - | 18 | - | 287,000 | 6 | 593,000 | 34% |
| 52,000 | 2 | 20 | 104,000 | 391,000 | 4 | 599,000 | 46% |
| 53,000 | 1 | 21 | 53,000 | 444,000 | 3 | 603,000 | 52% |
| 54,000 | - | 21 | - | 444,000 | 3 | 606,000 | 52% |
| 55,000 | - | 21 | - | 444,000 | 3 | 609,000 | 52% |
| 56,000 | - | 21 | - | 444,000 | 3 | 612,000 | 52% |
| 57,000 | - | 21 | - | 444,000 | 3 | 615,000 | 52% |
| 58,000 | - | 21 | - | 444,000 | 3 | 618,000 | 52% |
| 59,000 | - | 21 | - | 444,000 | 3 | 621,000 | 52% |
| 60,000 | - | 21 | - | 444,000 | 3 | 624,000 | 52% |
| 61,000 | - | 21 | - | 444,000 | 3 | 627,000 | 52% |
| 62,000 | - | 21 | - | 444,000 | 3 | 630,000 | 52% |
| 63,000 | - | 21 | - | 444,000 | 3 | 633,000 | 52% |
| 64,000 | - | 21 | - | 444,000 | 3 | 636,000 | 52% |
| 65,000 | - | 21 | - | 444,000 | 3 | 639,000 | 52% |
| 66,000 | - | 21 | - | 444,000 | 3 | 642,000 | 52% |
| 67,000 | - | 21 | - | 444,000 | 3 | 645,000 | 52% |
| 68,000 | - | 21 | - | 444,000 | 3 | 648,000 | 52% |
| 69,000 | 1 | 22 | 69,000 | 513,000 | 2 | 651,000 | 60% |
| 70,000 | - | 22 | - | 513,000 | 2 | 653,000 | 60% |
| 71,000 | - | 22 | - | 513,000 | 2 | 655,000 | 60% |
| 72,000 | - | 22 | - | 513,000 | 2 | 657,000 | 60% |
| 73,000 | - | 22 | - | 513,000 | 2 | 659,000 | 60% |
| 74,000 | - | 22 | - | 513,000 | 2 | 661,000 | 60% |
| 75,000 | - | 22 | - | 513,000 | 2 | 663,000 | 60% |
| 76,000 | - | 22 | - | 513,000 | 2 | 665,000 | 60% |
| 77,000 | - | 22 | - | 513,000 | 2 | 667,000 | 60% |

| | | | | | | | | |
|----------|---|----|---|---------|---|---------|-----|---|
|) 78,000 | - | 22 |) | 513,000 | 2 | 669,000 | 60% |) |
| 79,000 | - | 22 | - | 513,000 | 2 | 671,000 | 60% | |
| 80,000 | - | 22 | - | 513,000 | 2 | 673,000 | 60% | |
| 81,000 | - | 22 | - | 513,000 | 2 | 675,000 | 60% | |
| 82,000 | - | 22 | - | 513,000 | 2 | 677,000 | 60% | |
| 83,000 | - | 22 | - | 513,000 | 2 | 679,000 | 60% | |
| 84,000 | - | 22 | - | 513,000 | 2 | 681,000 | 60% | |
| 85,000 | - | 22 | - | 513,000 | 2 | 683,000 | 60% | |
| 86,000 | - | 22 | - | 513,000 | 2 | 685,000 | 60% | |
| 87,000 | - | 22 | - | 513,000 | 2 | 687,000 | 60% | |
| 88,000 | - | 22 | - | 513,000 | 2 | 689,000 | 60% | |
| 89,000 | - | 22 | - | 513,000 | 2 | 691,000 | 60% | |
| 90,000 | - | 22 | - | 513,000 | 2 | 693,000 | 60% | |
| 91,000 | - | 22 | - | 513,000 | 2 | 695,000 | 60% | |
| 92,000 | - | 22 | - | 513,000 | 2 | 697,000 | 60% | |
| 93,000 | - | 22 | - | 513,000 | 2 | 699,000 | 60% | |
| 94,000 | - | 22 | - | 513,000 | 2 | 701,000 | 60% | |
| 95,000 | - | 22 | - | 513,000 | 2 | 703,000 | 60% | |
| 96,000 | - | 22 | - | 513,000 | 2 | 705,000 | 60% | |
| 97,000 | - | 22 | - | 513,000 | 2 | 707,000 | 60% | |
| 98,000 | - | 22 | - | 513,000 | 2 | 709,000 | 60% | |
| 99,000 | - | 22 | - | 513,000 | 2 | 711,000 | 60% | |
| 100,000 | - | 22 | - | 513,000 | 2 | 713,000 | 60% | |
| 101,000 | - | 22 | - | 513,000 | 2 | 715,000 | 60% | |
| 102,000 | - | 22 | - | 513,000 | 2 | 717,000 | 60% | |
| 103,000 | - | 22 | - | 513,000 | 2 | 719,000 | 60% | |
| 104,000 | - | 22 | - | 513,000 | 2 | 721,000 | 60% | |
| 105,000 | - | 22 | - | 513,000 | 2 | 723,000 | 60% | |
| 106,000 | - | 22 | - | 513,000 | 2 | 725,000 | 60% | |
| 107,000 | - | 22 | - | 513,000 | 2 | 727,000 | 60% | |
| 108,000 | - | 22 | - | 513,000 | 2 | 729,000 | 60% | |
| 109,000 | - | 22 | - | 513,000 | 2 | 731,000 | 60% | |
| 110,000 | - | 22 | - | 513,000 | 2 | 733,000 | 60% | |
| 111,000 | - | 22 | - | 513,000 | 2 | 735,000 | 60% | |
| 112,000 | - | 22 | - | 513,000 | 2 | 737,000 | 60% | |
| 113,000 | - | 22 | - | 513,000 | 2 | 739,000 | 60% | |
| 114,000 | - | 22 | - | 513,000 | 2 | 741,000 | 60% | |
| 115,000 | - | 22 | - | 513,000 | 2 | 743,000 | 60% | |
| 116,000 | - | 22 | - | 513,000 | 2 | 745,000 | 60% | |
| 117,000 | - | 22 | - | 513,000 | 2 | 747,000 | 60% | |
| 118,000 | - | 22 | - | 513,000 | 2 | 749,000 | 60% | |
| 119,000 | - | 22 | - | 513,000 | 2 | 751,000 | 60% | |
| 120,000 | - | 22 | - | 513,000 | 2 | 753,000 | 60% | |
| 121,000 | - | 22 | - | 513,000 | 2 | 755,000 | 60% | |
| 122,000 | - | 22 | - | 513,000 | 2 | 757,000 | 60% | |
| 123,000 | - | 22 | - | 513,000 | 2 | 759,000 | 60% | |

| | | | | | | | |
|-----------|---|----|---------|---------|---|---------|-----|
|) 124,000 | - | 22 |) | 513,000 | 2 | 761,000 | 60% |
| 125,000 | - | 22 | - | 513,000 | 2 | 763,000 | 60% |
| 126,000 | - | 22 | - | 513,000 | 2 | 765,000 | 60% |
| 127,000 | - | 22 | - | 513,000 | 2 | 767,000 | 60% |
| 128,000 | - | 22 | - | 513,000 | 2 | 769,000 | 60% |
| 129,000 | - | 22 | - | 513,000 | 2 | 771,000 | 60% |
| 130,000 | - | 22 | - | 513,000 | 2 | 773,000 | 60% |
| 131,000 | - | 22 | - | 513,000 | 2 | 775,000 | 60% |
| 132,000 | - | 22 | - | 513,000 | 2 | 777,000 | 60% |
| 133,000 | - | 22 | - | 513,000 | 2 | 779,000 | 60% |
| 134,000 | - | 22 | - | 513,000 | 2 | 781,000 | 60% |
| 135,000 | - | 22 | - | 513,000 | 2 | 783,000 | 60% |
| 136,000 | - | 22 | - | 513,000 | 2 | 785,000 | 60% |
| 137,000 | - | 22 | - | 513,000 | 2 | 787,000 | 60% |
| 138,000 | - | 22 | - | 513,000 | 2 | 789,000 | 60% |
| 139,000 | - | 22 | - | 513,000 | 2 | 791,000 | 60% |
| 140,000 | - | 22 | - | 513,000 | 2 | 793,000 | 60% |
| 141,000 | - | 22 | - | 513,000 | 2 | 795,000 | 60% |
| 142,000 | - | 22 | - | 513,000 | 2 | 797,000 | 60% |
| 143,000 | - | 22 | - | 513,000 | 2 | 799,000 | 60% |
| 144,000 | - | 22 | - | 513,000 | 2 | 801,000 | 60% |
| 145,000 | - | 22 | - | 513,000 | 2 | 803,000 | 60% |
| 146,000 | - | 22 | - | 513,000 | 2 | 805,000 | 60% |
| 147,000 | - | 22 | - | 513,000 | 2 | 807,000 | 60% |
| 148,000 | - | 22 | - | 513,000 | 2 | 809,000 | 60% |
| 149,000 | - | 22 | - | 513,000 | 2 | 811,000 | 60% |
| 150,000 | - | 22 | - | 513,000 | 2 | 813,000 | 60% |
| 151,000 | - | 22 | - | 513,000 | 2 | 815,000 | 60% |
| 152,000 | - | 22 | - | 513,000 | 2 | 817,000 | 60% |
| 153,000 | - | 22 | - | 513,000 | 2 | 819,000 | 60% |
| 154,000 | - | 22 | - | 513,000 | 2 | 821,000 | 60% |
| 155,000 | 1 | 23 | 155,000 | 668,000 | 1 | 823,000 | 79% |
| 156,000 | - | 23 | - | 668,000 | 1 | 824,000 | 79% |
| 157,000 | - | 23 | - | 668,000 | 1 | 825,000 | 79% |
| 158,000 | - | 23 | - | 668,000 | 1 | 826,000 | 79% |
| 159,000 | - | 23 | - | 668,000 | 1 | 827,000 | 79% |
| 160,000 | - | 23 | - | 668,000 | 1 | 828,000 | 79% |
| 161,000 | - | 23 | - | 668,000 | 1 | 829,000 | 79% |
| 162,000 | - | 23 | - | 668,000 | 1 | 830,000 | 79% |
| 163,000 | - | 23 | - | 668,000 | 1 | 831,000 | 79% |
| 164,000 | - | 23 | - | 668,000 | 1 | 832,000 | 79% |
| 165,000 | - | 23 | - | 668,000 | 1 | 833,000 | 79% |
| 166,000 | - | 23 | - | 668,000 | 1 | 834,000 | 79% |
| 167,000 | - | 23 | - | 668,000 | 1 | 835,000 | 79% |
| 168,000 | - | 23 | - | 668,000 | 1 | 836,000 | 79% |
| 169,000 | - | 23 | - | 668,000 | 1 | 837,000 | 79% |

| | | | | | | | | |
|---|---------|---|----|---------|---------|---|---------|------|
|) | 170,000 | - | 23 |) | 668,000 | 1 | 838,000 | 79% |
| | 171,000 | - | 23 | - | 668,000 | 1 | 839,000 | 79% |
| | 172,000 | - | 23 | - | 668,000 | 1 | 840,000 | 79% |
| | 173,000 | - | 23 | - | 668,000 | 1 | 841,000 | 79% |
| | 174,000 | - | 23 | - | 668,000 | 1 | 842,000 | 79% |
| | 175,000 | - | 23 | - | 668,000 | 1 | 843,000 | 79% |
| | 176,000 | - | 23 | - | 668,000 | 1 | 844,000 | 79% |
| | 177,000 | - | 23 | - | 668,000 | 1 | 845,000 | 79% |
| | 178,000 | - | 23 | - | 668,000 | 1 | 846,000 | 79% |
| | 179,000 | - | 23 | - | 668,000 | 1 | 847,000 | 79% |
| | 180,000 | - | 23 | - | 668,000 | 1 | 848,000 | 79% |
| | 181,000 | 1 | 24 | 181,000 | 849,000 | - | 849,000 | 100% |

Prioris Wedgefield, Inc. - Rate Case Template
 Water Revenue Requirements & Calculation of Water Rates
 Year Ended: December 31, 2011

Florida Public Service Commission

Water [] or Sewer [x]
 Customer Class: General Service

Meter Size: 2"

| January 1, 2011 - December 31, 2011 | | | | | | | |
|-------------------------------------|-----------------|------------------|----------------------------|--------------------|----------------|-----------------------------------|---------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Consumption Level | Number of Bills | Cumulative Bills | Gallons Consumed (1) * (2) | Cumulative Gallons | Reversed Bills | Consolidated Factor [(1)*(6)]+(5) | Percentage of Total |
| - | - | - | - | - | 12 | - | 0% |
| 1,000 | - | - | - | - | 12 | 12,000 | 0% |
| 2,000 | - | - | - | - | 12 | 24,000 | 0% |
| 3,000 | - | - | - | - | 12 | 36,000 | 0% |
| 4,000 | - | - | - | - | 12 | 48,000 | 0% |
| 5,000 | - | - | - | - | 12 | 60,000 | 0% |
| 6,000 | - | - | - | - | 12 | 72,000 | 0% |
| 7,000 | - | - | - | - | 12 | 84,000 | 0% |
| 8,000 | - | - | - | - | 12 | 96,000 | 0% |
| 9,000 | - | - | - | - | 12 | 108,000 | 0% |
| 10,000 | - | - | - | - | 12 | 120,000 | 0% |
| 11,000 | - | - | - | - | 12 | 132,000 | 0% |
| 12,000 | - | - | - | - | 12 | 144,000 | 0% |
| 13,000 | - | - | - | - | 12 | 156,000 | 0% |
| 14,000 | - | - | - | - | 12 | 168,000 | 0% |
| 15,000 | - | - | - | - | 12 | 180,000 | 0% |
| 16,000 | - | - | - | - | 12 | 192,000 | 0% |
| 17,000 | - | - | - | - | 12 | 204,000 | 0% |
| 18,000 | - | - | - | - | 12 | 216,000 | 0% |
| 19,000 | - | - | - | - | 12 | 228,000 | 0% |
| 20,000 | - | - | - | - | 12 | 240,000 | 0% |
| 21,000 | 1 | 1 | 21,000 | 21,000 | 11 | 252,000 | 6% |
| 22,000 | - | 1 | - | 21,000 | 11 | 263,000 | 6% |
| 23,000 | 1 | 2 | 23,000 | 44,000 | 10 | 274,000 | 13% |
| 24,000 | 1 | 3 | 24,000 | 68,000 | 9 | 284,000 | 20% |
| 25,000 | 2 | 5 | 50,000 | 118,000 | 7 | 293,000 | 35% |
| 26,000 | 2 | 7 | 52,000 | 170,000 | 5 | 300,000 | 50% |
| 27,000 | 1 | 8 | 27,000 | 197,000 | 4 | 305,000 | 58% |
| 28,000 | - | 8 | - | 197,000 | 4 | 309,000 | 58% |
| 29,000 | - | 8 | - | 197,000 | 4 | 313,000 | 58% |
| 30,000 | 1 | 9 | 30,000 | 227,000 | 3 | 317,000 | 67% |
| 31,000 | - | 9 | - | 227,000 | 3 | 320,000 | 67% |

| | | | | | | | | |
|---|--------|---|----|--------|---------|---|---------|------|
|) | 32,000 | - | 9 |) | 227,000 | 3 | 323,000 | 67% |
| | 33,000 | - | 9 | - | 227,000 | 3 | 326,000 | 67% |
| | 34,000 | - | 9 | - | 227,000 | 3 | 329,000 | 67% |
| | 35,000 | 1 | 10 | 35,000 | 262,000 | 2 | 332,000 | 77% |
| | 36,000 | - | 10 | - | 262,000 | 2 | 334,000 | 77% |
| | 37,000 | - | 10 | - | 262,000 | 2 | 336,000 | 77% |
| | 38,000 | 1 | 11 | 38,000 | 300,000 | 1 | 338,000 | 88% |
| | 39,000 | - | 11 | - | 300,000 | 1 | 339,000 | 88% |
| | 40,000 | - | 11 | - | 300,000 | 1 | 340,000 | 88% |
| | 41,000 | 1 | 12 | 41,000 | 341,000 | - | 341,000 | 100% |

PLURIS

Wedgefield - Water



Residential

| Meter Size | Units Served | Base Rate | Base Revenue (A*B) | Gallons (000s) | Tier # | Tier Rate | Tier Revenue (D*E) | Total Revenue (C+F) |
|------------|--------------|-----------|--------------------|----------------|--------|-----------|--------------------|---------------------|
| | A | B | C | D | | E | F | |
| 5/8" | 18,303.00 | 23.39 | 428,107.17 | 66,293.630 | 1 | 4.04 | 267,826.27 | 695,933.44 |
| | | - | - | 21,361.370 | 2 | 5.05 | 107,874.92 | 107,874.92 |
| | | - | - | 11,454.490 | 3 | 8.09 | 92,666.82 | 92,666.82 |
| 1" | 12.00 | 58.49 | 701.88 | 48,050 | 1 | 4.04 | 194.12 | 896.00 |
| | | - | - | 2,670 | 2 | 5.05 | 13.48 | 13.48 |
| | | - | - | - | 3 | 8.09 | - | - |
| | | | | 99,160,210 | | | | 897,384.66 |

Irrigation

| Meter Size | Units Served | Base Rate | Base Revenue (A*B) | Gallons (000s) | Tier # | Tier Rate | Tier Revenue (D*E) | Total Revenue (C+F) |
|------------|--------------|-----------|--------------------|----------------|--------|-----------|--------------------|---------------------|
| | A | B | C | D | | E | F | |
| 5/8" | 32.00 | 23.39 | 748.48 | 306,040 | 1 | 5.02 | 1,536.32 | 2,284.80 |
| | | | | 306,040 | | | | 2,284.80 |

General

| Meter Size | Units Served | Base Rate | Base Revenue (A*B) | Gallons (000s) | Tier # | Tier Rate | Tier Revenue (D*E) | Total Revenue (C+F) |
|------------|--------------|-----------|--------------------|----------------|--------|-----------|--------------------|---------------------|
| | A | B | C | D | | E | F | |
| 5/8" | 249 | 23.39 | 5,824.11 | 3,303,580 | 1 | 5.02 | 16,583.97 | 22,408.08 |
| 1" | 60 | 58.49 | 3,509.40 | 1,323,600 | 1 | 5.02 | 6,644.47 | 10,153.87 |
| 2" | 25 | 187.14 | 4,678.50 | 1,704,170 | 1 | 5.02 | 8,554.93 | 13,233.43 |
| | | | | 6,331,350 | | | | 45,795.39 |

Wedgetield - Sewer

Residential

| Meter Size | Units Served | Base Rate | Base Revenue (A*B) | Gallons (000s) | Tier # | Tier Rate | Tier Revenue (D*E) | Total Revenue (C+F) |
|------------|--------------|-----------|--------------------|----------------|--------|-----------|--------------------|---------------------|
| | A | B | C | D | | E | F | G |
| 5/8" | 18,243.00 | 21.07 | 384,380.01 | 87,346,200 | 1 | 3.82 | 333,662.48 | 718,042.49 |
| | | - | - | 11,403,830 | 2 | - | - | - |
| 1" | 12.00 | 21.07 | 252.84 | 50,720 | 1 | 3.82 | 193.75 | 446.59 |
| | | - | - | - | 2 | - | - | - |
| | | | | 98,800,750 | | | | 718,489.08 |

General

| Meter Size | Units Served | Base Rate | Base Revenue (A*B) | Gallons (000s) | Tier # | Tier Rate | Tier Revenue (D*E) | Total Revenue (C+F) |
|------------|--------------|-----------|--------------------|----------------|--------|-----------|--------------------|---------------------|
| | A | B | C | D | | E | F | G |
| 5/8" | 48 | 21.07 | 1,011.36 | 731,700 | 1 | 4.59 | 3,358.50 | 4,369.86 |
| 1" | 24 | 52.74 | 1,265.76 | 847,790 | 1 | 4.59 | 3,891.36 | 5,157.12 |
| 2" | 12 | 168.73 | 2,024.76 | 342,300 | 1 | 4.59 | 1,571.16 | 3,595.92 |
| | | | | 1,921,790 | | | | 13,122.90 |

| | |
|-------------------------|--------------|
| Billing Total - Water | 945,464.85 |
| Billing Total - Sewer | 731,611.98 |
| Misc Revenue Approx | 52,073.00 |
| Accrual | |
| Total | 1,729,149.83 |
| Audited Revenue (Draft) | 1,717,006.00 |
| Difference | 12,143.83 |
| Difference % | 0.7% |