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Public Service Commission

October 16, 2012

Diane M. Triplett
 John T. Burnett
 Progress Energy Florida, Inc.
 Post Office Box 14042
 St. Petersburg, FL 33733-4042

STAFF'S FIRST DATA REQUEST

Re: Docket No. 120000-OT- Undocketed Filings- 2013 FEECA Report Data Collection

Dear Ms. Triplett and Mr. Burnett:

By this letter, the Commission staff requests that Progress Energy Florida, Inc. (PEF or utility) provide responses to the following data requests.

- In 2010, the Commission began measuring goals on an annual basis. However, some FEECA utilities did not have their new programs approved until late 2010. Please use the attached table to provide the following:
 - Using the former 2004 goals measuring system as a baseline, please provide a table comparing the cumulative demand and energy savings achieved in 2006 – 2009. All savings reported should be at the generator.
 - For the 2010 and 2011 periods, please show annual goal achievements using the current goals established in 2009. All savings reported should be at the generator.

Cumulative Savings Achieved vs. Cumulative Goals									
Year	Winter Peak MW Reduction			Summer Peak MW Reduction			GWh Energy Reduction		
	Achieved	Goal	% Variance	Achieved	Goal	% Variance	Achieved	Goal	% Variance
2006									
2007									
2008									
2009									
2010									
2011									

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2. Please refer to Progress's 2011 Annual Demand-Side Management report filed with the Commission in March 2012. Specifically, refer to the section in which demand and energy program savings are compared to Commission approved goals. If the company failed to meet its Commission approved goals in the Residential or Commercial/Industrial sector, please provide the following:
- Identify the name of the programs that did not meet their projected participation levels which in turn resulted in underachieving targeted goals.
 - Identify the name of any programs that exceeded their projected participation levels.
 - What actions will Progress take to increase the participation rate in its under performing programs to meet the Commission-approved goals?
3. Please use the chart to provide the annual number of Residential and Commercial/Industrial energy audits performed by Progress during the 2010-2011 periods.

Utility Audits during 2010 and 2011 Periods

Type of Audit	# of Audits (2010)	# of Audits (2011)
Residential Online		
Residential Main-in		
Residential In home		
Commercial		
Industrial		

4. Pursuant to Order No. PSC-09-0855-FOF-GU, the Commission directed the investor-owned utilities to spend 10 percent of their historic energy conservation cost recovery expenditures as an annual cap for solar water heating and solar photovoltaic pilot programs. If your utility had any active solar renewable programs in 2011, please complete the following table for each program. Please add rows as necessary to provide other pertinent information that may be helpful to staff in determining whether these programs have been successful.

Solar Renewable Programs Active in 2011

Number of Programs	
Program Implementation Date	
Number of Installations	
Incentive Amount Paid to the Customer	
Total Expenditures (\$)	

Diane M. Triplett
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Please file the original and five copies of the requested information by Thursday, November 1, 2012, with Ms. Ann Cole, Commission Clerk, Office of Commission Clerk, 2540 Shumard Oak Boulevard, Tallahassee, Florida, 32399-0850. Please feel free to call me at (850) 413-6856 if you have any questions.

Sincerely,



Lawrence D. Harris
Senior Attorney

LDH/dmw

cc: Office of Commission Clerk