

CONFIDENTIAL

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	FCR 12-3897																
301	05755-93051																
302																	
303	3384																
304	SVC TO	DYS	P	R	/RTE	T	F	M	P	KWH USE	ONP KWH	OFFPK KWH	ACT D	ONP D	BIL D		
305	7/12/2011	30	N	C	364	N	#	N		116,640	21,043	85,597	523	449	449		
306	6/9/2011	30	N	C	364	N	#	N		123,360	42,746	80,614	499	491	491		
307	5/10/2011	30	N	C	364	N	#	N		135,900	57,591	78,369	477	477	477		
308	4/11/2011	30	N	C	364	N	#	N		105,600	35,009	70,591	482	461	461		
309	3/9/2011	30	N	C	364	N	#	N		88,440	29,254	62,188	373	363	363		
310	2/9/2011	30	N	C	364	N	#	N		105,120	28,234	76,888	524	445	445		
311	1/11/2011	30	N	C	364	N	#	N		95,160	22,615	72,545	376	353	353		
312	12/9/2010	30	N	C	364	N	#	N		109,800	29,586	80,214	416	358	358		
313	11/8/2010	30	N	C	364	N	#	N		132,360	46,022	88,338	510	510	510		
314	10/8/2010	30	N	C	364	N	#	N		131,160	31,727	99,433	523	497	497		
315	9/9/2010	30	N	C	364	N	#	N		142,680	23,846	118,834	582	546	546		
316	8/10/2010	30	N	C	370	N	#	N		90,240	16,241	73,999	469	379	379		
317	7/12/2010	30	N	C	370	N	#	N		87,960	12,197	75,763	499	393	393		

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	FCR 12-3898																
2	[REDACTED]																
3	[REDACTED]																
4	[REDACTED]																
5	[REDACTED]																
6	3071																
7	SVC DT	RM	DYS	I	S			BILL KWH	KWD								
8	2/22/2011	2	29	A	B			1,896,800	4,118								
9	1/24/2011	1	34	A	B			1,381,800	3,892								
10	12/21/2010	12	32	A	B			1,444,800	4,705								
11	11/19/2010	11	29	A	B			1,965,600	5,388								
12	10/21/2010	10	29	A	B			1,908,800	5,045								
13	9/22/2010	9	30	A	B			2,137,800	5,214								
14	8/23/2010	8	31	A	B			2,146,200	5,048								
15	7/23/2010	7	30	A	B			1,974,000	5,093								
16	6/23/2010	6	30	A	B			2,095,800	5,108								
17	5/24/2010	5	31	A	B			2,431,800	5,196								
18	4/23/2010	4	29	A	B			2,347,800	5,181								
19	3/25/2010	3	29	A	B			2,234,400	4,987								
20	2/24/2010	2	29	A	B			2,116,800	5,123								
21	1/29/2010	1	35	A	B			1,981,400	4,700								
22	12/22/2009	12	33	A	B			1,953,000	4,733								
23	11/19/2009	11	29	A	B			2,011,800	4,919								
24	10/21/2009	10	29	A	B			2,053,800	4,770								
25	9/22/2009	9	32	A	B			2,238,600	4,859								
26	[REDACTED]																
27	[REDACTED]																
28	[REDACTED]																
29	[REDACTED]																
30	[REDACTED]																
31	[REDACTED]																
32	2975 Started in October 2009																
33	SVC DATE	RM	DYS	I	C	ONPK KWH	OFFPK KWH	TOTALKWH	KWD								
34	2/10/2011	2	29	A	B	14,279	316,921	331,200	105	2/75							
35	1/12/2011	1	33	A	B	13,397	140,203	153,600	98	2/75							
36	12/10/2010	12	31	A	B	13,922	230,876	244,800	96	2/75							
37	11/9/2010	11	29	A	B	14,968	162,632	177,600	101	2/75							
38	10/11/2010	10	31	A	B	14,357	187,243	201,600	98	2/75							
39	9/10/2010	9	30	A	B	15,652	224,348	240,000	111	2/75							
40	8/11/2010	8	29	A	B	15,240	253,580	268,800	114	2/75							
41	7/13/2010	7	32	A	B	14,949	340,251	355,200	111	2/75							
42	6/11/2010	6	30	A	B	14,028	230,772	244,800	112	2/75							
43	5/12/2010	5	29	A	B	14,327	139,273	153,600	111	2/75							
44	4/13/2010	4	29	A	B	13,633	202,367	216,000	105	2/75							
45	3/15/2010	3	31	L	B	36,857	236,743	273,600	2,782	2/75							
46	2/12/2010	2	30	L	B			355,200	3,784	2/71							
47	1/13/2010	1	30	L	B			273,600	3,957	2/71							
48	12/10/2009	12	30	L	B			369,600	3,709	2/71							
49	11/9/2009	11	30	L	B			369,600	3,580	2/71							
50	10/9/2009	10	30	L	B			307,200	3,531	2/71							
51	9/10/2009	9	0	F	B			0	0	2/71							
52	9/10/2009	9	30	A	B			235,200	3599	2/71							
53	8/11/2009	8	29	A	B			393,600	3600	2/71							
54	7/13/2009	7	32	A	B			374,400	3414	2/71							
55	6/11/2009	6	30	L	B			378,200	3308	2/71							
56	5/12/2009	5	29	L	B			360,000	3626	2/71							
57	4/13/2009	4	31	L	B			316,800	3482	2/71							
58	3/13/2009	3	29	L	B			316,800	2510	2/71							
59	2/12/2009	2	30	L	B			492,000	2637	2/71							
60	1/13/2009	1	34	L	B			326,400	2493	2/71							
61	[REDACTED]																

200910	200911	200912	201001	201002	201003
2,053,800	2,011,800	1,953,000	1,961,400	2,116,800	2,234,400

200910	200911	200912	201001	201002	201003
307,200	369,600	369,600	273,600	355,200	273,600

0271 Final Billed In September 2009

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	FCR 12-3898																
62	[REDACTED]																
63	[REDACTED]																
64	[REDACTED]																
65	[REDACTED]																
66	[REDACTED]																
67	2098 k Code from 2085																
68	SVC DATE	RM	DYS	I	C	ONPK KWH	OFFPK KWH	TOTAL KWH	KWD								
69	2/26/2011	2	29	A	B	199,862	612,138	812,000	1,547	200910	200911	200912	201001	201002	201003		
70	1/28/2011	1	30	A	B	188,584	595,436	784,000	1,386	840,000	808,400	756,000	674,303	627,200	498,400		
71	12/29/2010	12	30	A	B	169,308	525,092	694,400	1,519								
72	11/29/2010	11	33	L	B	236,033	771,987	1,008,000	1,746								
73	10/27/2010	10	29	L	B	278,599	695,801	974,400	2,288								
74	9/28/2010	9	32	A	B	308,423	841,577	1,148,000	2,253								
75	8/27/2010	8	29	A	B	289,440	684,960	974,400	2,000								
76	7/29/2010	7	30	A	B	241,895	536,505	778,400	2,000								
77	6/29/2010	6	32	A	B	187,716	512,284	700,000	2,000								
78	5/28/2010	5	29	A	B	212,445	515,555	728,000	2,000								
79	4/29/2010	4	29	A	B	184,743	459,257	644,000	2,000								
80	3/31/2010	3	29	A	B	126,371	372,029	498,400	2,000								
81	3/2/2010	2	29	A	B	157,513	469,687	627,200	2,000								
82	2/1/2010	1	33	L	B	153,313	520,990	674,303	2,000								
83	12/30/2009	12	35	L	B	175,118	580,884	756,000	2,000								
84	11/25/2009	11	29	L	B	208,157	598,243	806,400	2,000								
85	10/27/2009	10	29	L	B	245,328	594,672	840,000	2,000								
86	9/28/2009	9	32	L	B	257,163	734,037	991,200	2,000								
87	[REDACTED]																
88	[REDACTED]																
89	[REDACTED]																
90	[REDACTED]																
91	[REDACTED]																
92	[REDACTED]																
93	3082																
94	SVC DATE	RM	DYS	I	C	ONPK KWH	OFFPK KWH	TOTAL KWH	KWD								
95	2/24/2011	2	29	A	B	24,284	521,716	546,000	210	200910	200911	200912	201001	201002	201003		
96	1/26/2011	1	30	A	B	24,822	801,178	826,000	412	812,000	784,000	490,000	858,000	798,000	1,120,000		
97	12/27/2010	12	34	A	B	25,641	310,359	336,000	244								
98	11/23/2010	11	29	A	B	27,371	798,629	826,000	370								
99	10/25/2010	10	31	A	B	29,396	740,604	770,000	227								
100	9/24/2010	9	30	A	B	31,844	570,158	602,000	361								
101	8/25/2010	8	29	A	B	33,264	484,796	518,000	420								
102	7/27/2010	7	32	A	B	31,231	1,074,769	1,106,000	462								
103	6/25/2010	6	30	A	B	30,454	529,546	560,000	353								
104	5/26/2010	5	29	A	B	30,101	851,899	882,000	454								
105	4/27/2010	4	29	A	B	28,972	897,028	924,000	420								
106	3/29/2010	3	31	A	B	23,591	1,096,409	1,120,000	336								
107	2/28/2010	2	29	A	B	24,489	773,531	798,000	428								
108	1/28/2010	1	31	A	B	28,204	631,796	658,000	512								
109	12/28/2009	12	35	A	B	28,594	463,408	490,000	512								
110	11/23/2009	11	31	A	B	25,196	758,804	784,000	260								
111	10/23/2009	10	29	A	B	33,915	778,085	812,000	571								
112	9/24/2009	9	30	A	B	35,717	916,283	952,000	613								
113	[REDACTED]																
114	[REDACTED]																
115	[REDACTED]																
116	[REDACTED]																
117	[REDACTED]																
118	[REDACTED]																
119	3076																
120	SVC DATE	RM	DYS	T	C	ONPK KWH	OFFPK KWH	TOTAL KWH	KWD								
121	2/3/2011	2	29	A	B	230,891	668,309	899,200	1,987	200910	200911	200912	201001	201002	201003		
122	1/5/2011	1	33	A	B	213,165	738,835	952,000	2,044	1,081,200	1,115,200	1,286,400	1,390,400	808,800	828,800		
123	12/3/2010	12	31	A	B	221,848	648,754	870,400	1,872								
124	11/2/2010	11	29	A	B	230,178	585,824	816,000	1,531								
125	10/4/2010	10	32	A	B	252,707	755,293	1,008,000	2,486								
126	9/2/2010	9	29	A	B	319,500	781,300	1,100,800	2,265								
127	8/4/2010	8	29	A	B	272,045	660,755	932,800	2,146								
128	7/6/2010	7	32	A	B	246,847	676,353	923,200	2,073								
129	6/4/2010	6	30	A	B	241,973	650,827	892,800	2,030								
130	5/5/2010	5	29	A	B	275,322	658,078	934,400	2,108								
131	4/6/2010	4	29	A	B	233,912	674,888	908,800	2,326								
132	3/8/2010	3	31	A	B	201,892	626,908	828,800	1,679								
133	2/5/2010	2	30	A	B	209,753	599,847	809,600	1,800								
134	1/6/2010	1	34	A	B	314,165	1,076,235	1,390,400	2,923								
135	12/3/2009	12	31	A	B	333,679	952,721	1,286,400	2,449								
136	11/2/2009	11	31	A	B	300,943	814,257	1,115,200	2,248								
137	10/2/2009	10	30	A	B	307,084	784,116	1,091,200	2,641								
138	[REDACTED]																
139	[REDACTED]																
140	[REDACTED]																

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
FCR 12-3898																	
341	11/5/2010	11	29	A	B	1,195,200		1,195,200	2,082								
342	10/7/2010	10	29	L	B	1,022,400		1,022,400	2,100								
343	9/8/2010	9	30	A	B	1,320,000	120,770	1,199,230	2,043								
344	8/9/2010	8	31	A	B	1,398,800	122,660	1,274,140	2,078								
345	7/9/2010	7	30	A	B	1,278,800	117,482	1,159,338	2,009								
346	6/9/2010	6	30	A	B	1,281,600	33,373	1,248,227	1,963								
347	5/10/2010	5	31	A	B	1,238,400		1,238,400	2,030								
348	4/9/2010	4	29	A	B	1,161,600		1,161,600	1,873								
349	3/11/2010	3	29	A	B	1,084,800		1,084,800	1,868								
350	2/10/2010	2	30	A	B	1,171,200		1,171,200	1,895								
351																	
352	3/364																
353																	
354																	
355	SVC	DAT	RM	D	T	Total KWH	ONPK KWH	OFFPK KWH	KWD								
356	2/28/2011	2	28	A	B	93,360	61	93,309	-								
357	1/31/2011	1	32	A	B	35,280	61	35,229	-								
358	12/30/2010	12	30	A	B	160,200	24,251	135,949	501								
359	11/30/2010	11	33	A	B	91,680	55	91,625	-								
360	10/28/2010	10	29	A	B	148,560	69	148,501	1								
361	9/29/2010	9	30	A	B	45,360	19	45,341	-								
362	8/30/2010	8	31	A	B	38,520	21	38,499	-								
363	7/30/2010	7	30	A	B	15,120	22	15,098	1								
364	6/30/2010	6	29	A	B	48,120	22	48,098	1								
365	6/1/2010	5	32	A	B	96,120	64	96,058	-								
366	4/30/2010	4	29	A	B	40,200	64	40,138	-								
367	4/1/2010	3	29	A	B	27,840	57	27,783	1								
368																	
369	3/364																
370																	
371																	
372	SVC	DAT	RM	D	T	Total KWH	ONPK KWH	OFFPK KWH	KWD								
373	2/9/2011	2	29	A	B	105,120	29,234	76,886	445								
374	1/11/2011	1	33	A	B	95,160	22,615	72,545	353								
375	12/9/2010	12	31	A	B	109,800	23,588	80,214	358								
376	11/8/2010	11	31	A	B	132,360	48,022	86,338	510								
377	10/8/2010	10	29	A	B	131,160	31,727	99,433	497								
378	9/9/2010	9	30	A	B	142,680	23,848	118,834	546								
379	8/10/2010	8	29	A	B	90,240	16,241	73,999	379								
380	7/12/2010	7	32	A	B	87,960	12,187	75,763	393								
381	6/10/2010	6	30	A	B	96,640	38,985	59,655	477								
382	5/11/2010	5	29	A	B	82,080	40,232	41,848	461								
383	4/12/2010	4	31	A	B	50,160	17,809	32,351	250								
384	3/12/2010	3	29	A	B	57,000	18,530	38,470	270								

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	A	B	C	E	L	M	N	O	P	Q
1	FCR 12-3900									
2	FROZEN RATES REMOVED									
3	REV. CLASS	RATE CODE	RT TARIFF		September 201109	October 201010	November 201011	December 201012	Average	
4	1	44	RS-1		1,446	1,162	976	1,039	1,149	
5	1 Total									
6	2	62	GSLD-1		275,730	251,798	226,284	216,538	237,031	
7	2	63	GSLD-2		1,407,958	1,320,757	1,342,634	988,336	1,232,569	
8	2	64	GSLDT-1		400,967	343,732	334,789	315,202	339,258	
9	2	65	GSLDT-2		1,459,749	1,326,766	1,129,548	1,171,632	1,322,599	
10	2	68	GS-1		1,432	1,235	1,130	1,062	1,200	
11	2	69	GST-1		3,708	3,327	3,342	3,459	3,416	
12	2	70	GSDT-1		42,158	44,862	39,201	34,850	37,525	
13	2	71	CS-2		-	-	-	-	-	
14	2	72	GSD-1		22,270	19,350	18,073	17,232	18,908	
15	2	73	CS-1		339,074	337,429	279,307	254,331	321,843	
16	2	74	CST-1		606,126	580,780	549,755	540,995	549,517	
17	2	75	CST-2		1,053,200	746,200	1,065,800	1,081,400	1,005,659	
18	2	87	SL-1		1,434	1,430	1,444	1,438	1,438	
19	2	90	GSLDT-3		1,146,000	974,400	1,098,000	694,400	868,200	
20	2	91	GSLD-3		-	-	-	-	-	
21	2	164	HLFT-2		416,821	433,660	374,211	372,894	387,091	
22	2	165	HLFT-3		2,095,296	1,840,730	1,782,828	1,798,864	1,828,660	
23	2	168	GSCU-1		685	717	724	736	704	
24	2	170	HLFT-1		123,848	105,683	101,379	100,278	105,517	
25	2	264	SDTR-2A		236,321	236,362	205,234	189,833	193,364	
26	2	265	SDTR-3A		1,133,200	1,838,800	617,800	829,000	885,847	
27	2	270	SDTR-1A		43,946	39,191	35,058	30,655	34,481	
28	2	364	SDTR-2B		262,440	262,044	190,938	183,348	207,602	
29	2	365	SDTR-3B		643,298	704,200	645,900	670,200	669,107	
30	2	370	SDTR-1B		18,982	20,013	15,019	15,997	16,861	
31	2 Total									
32	3	62	GSLD-1		213,962	173,976	175,888	154,530	197,943	
33	3	63	GSLD-2		615,787	1,208,910	1,208,633	1,186,413	1,105,887	
34	3	64	GSLDT-1		539,007	456,975	442,539	432,711	479,850	
35	3	65	GSLDT-2		1,002,771	664,150	707,498	655,457	881,451	
36	3	69	GST-1		978	942	955	1,328	1,170	
37	3	70	GSDT-1		15,962	14,835	15,969	15,157	15,491	
38	3	71	CS-2		1,764,000	1,906,800	1,965,600	1,444,800	1,740,375	
39	3	72	GSD-1		17,288	15,590	15,078	15,038	15,508	
40	3	73	CS-1		202,680	175,500	179,906	158,346	181,229	
41	3	74	CST-1		343,940	265,780	272,750	276,695	302,332	
42	3	75	CST-2		1,404,800	1,006,000	816,000	670,400	977,067	
43	3	82	CST-3		892,109	770,000	826,000	336,000	722,176	
44	3	90	GSLDT-3		3,611,850	3,159,800	3,065,619	2,993,150	3,493,990	
45	3	91	GSLD-3	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
46	3	164	HLFT-2		752,950	894,440	618,110	654,300	662,318	
47	3	165	HLFT-3		1,309,050	1,358,650	1,360,350	1,407,250	1,381,450	
48	3	168	GSCU-1		365	326	345	342	345	
49	3	170	HLFT-1		23,827	26,346	19,627	29,023	24,929	
50	3	264	SDTR-2A		412,827	379,480	316,920	326,420	338,703	
51	3	265	SDTR-3A		180,480	173,040	1,242,000	3,025,440	1,199,020	
52	3	270	SDTR-1A		15,762	14,823	14,514	14,575	14,158	
53	3	364	SDTR-2B		94,690	162,549	112,029	135,000	105,760	
54	3	365	SDTR-3B		108,240	118,080	115,798	109,440	108,590	
55	3	370	SDTR-1B		9,067	6,379	9,171	5,956	6,701	
56	3 Total									
57	4	86	SL-2		3,099	3,092	3,100	3,087	3,096	
58	4	87	SL-1		13,000	13,467	13,445	12,980	13,332	
59	4 Total									
60	5	19	OS-2		5,816	6,005	6,392	6,061	5,691	
61	5 Total									


CONFIDENTIAL

FCR 12-3901									
FROZEN RATES REMOVED									
REV CLASS	RATE CODE	RT TARIFF	September 201009	October 201010	November 201011	December 201012	Average	REASON	Comment
1	1	44 RS-1	1,448	1,782	976	1,039	1,149		
1 Total									
2	2	62 GS-LD-1	275,730	251,798	229,284	218,538	237,031		
3	2	63 GS-LD-2	1,407,958	1,320,757	1,342,634	996,336	1,232,569		
4	2	64 GS-LD-T-1	400,967	343,732	334,789	315,202	365,006		
5	2	65 GS-LD-T-2	1,459,749	1,326,756	1,129,548	1,171,632	1,404,255		
6	2	68 GS-1	1,432	1,235	1,130	1,082	1,200		
7	2	69 GST-1	3,708	3,327	3,342	3,459	3,416		
8	2	70 GS-DT-1	42,158	44,882	39,201	34,850	40,442		
9	2	71 CS-2	-	-	-	-	-		
10	2	72 GS-D-1	22,270	19,350	18,073	17,232	18,949		
11	2	73 CS-1	339,074	337,429	278,307	254,331	299,976		
12	2	74 CST-1	606,128	590,780	549,755	540,995	549,517		
13	2	75 CST-2	1,053,200	1,046,200	765,800	761,400	943,199		
14	2	87 SL-1	1,434	1,430	1,444	1,438	1,438		
15	2	90 GS-LD-T-3	901,600	487,200	504,000	694,400	797,512		
16	2	91 GS-LD-3	-	-	-	-	-		
17	2	164 HLFT-2	416,921	433,660	374,211	372,894	383,758		
18	2	165 HLFT-3	2,095,296	1,840,730	1,782,628	1,788,864	1,826,680		
19	2	168 GSCU-1	704	704	704	704	704		
20	2	170 HLFT-1	123,846	105,683	101,379	100,278	105,184		
21	2	264 SDTR-2A	236,321	236,362	205,234	169,833	193,364		
22	2	265 SDTR-3A	755,467	646,267	308,500	552,667	628,039		
23	2	270 SDTR-1A	43,946	39,191	35,056	30,655	34,481		
24	2	364 SDTR-2B	282,440	282,044	190,836	183,348	211,789		
25	2	365 SDTR-3B	643,298	678,200	670,900	670,200	669,107		
26	2	370 SDTR-1B	18,982	18,813	16,219	15,967	17,881		
2 Total									
27	3	62 GS-LD-1	213,962	173,976	175,888	154,530	180,443		
28	3	63 GS-LD-2	815,787	1,208,910	1,208,533	1,165,413	1,105,987		
29	3	64 GS-LD-T-1	539,007	456,975	442,539	432,711	521,516		
30	3	65 GS-LD-T-2	1,202,771	794,150	877,486	875,457	1,026,034		
31	3	68 GS-1	-	-	-	-	-		
32	3	69 GST-1	1,078	1,042	1,055	1,128	1,206		
33	3	70 GS-DT-1	18,962	14,335	14,769	14,837	18,412		
34	3	71 CS-2	1,764,000	1,908,800	1,965,800	1,444,800	1,740,375		
35	3	72 GS-D-1	17,839	15,590	15,078	15,038	15,663		
36	3	73 CS-1	202,680	175,500	179,908	158,348	181,229		
37	3	74 CST-1	343,940	285,780	272,750	276,685	309,832		
38	3	75 CST-2	1,404,800	1,008,000	816,000	870,400	977,967		
39	3	82 CST-3	882,109	770,000	826,000	336,000	722,176		
40	3	90 GS-LD-T-3	3,811,850	3,159,800	3,085,619	2,993,150	3,493,990		
41	3	91 GS-LD-3	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
42	3	164 HLFT-2	816,959	894,440	818,110	654,300	712,652		
43	3	165 HLFT-3	1,309,050	1,358,650	1,360,350	1,407,250	1,385,617		
44	3	168 GSCU-1	345	345	345	345	345		
45	3	170 HLFT-1	19,027	26,346	28,327	26,023	24,054		
46	3	264 SDTR-2A	412,827	379,480	316,920	326,420	362,536		
47	3	265 SDTR-3A	180,480	173,040	1,242,000	3,025,440	1,199,020		
48	3	270 SDTR-1A	16,482	14,723	14,514	14,575	15,522		
49	3	364 SDTR-2B	94,560	108,360	112,020	135,000	101,245		
50	3	365 SDTR-3B	108,240	116,080	115,796	109,440	108,590		
51	3	370 SDTR-1B	9,967	6,379	9,171	5,958	6,701		
3 Total									
52	4	86 SL-2	-	-	-	-	-		
53	4	87 SL-1	13,000	13,467	13,445	12,990	13,332		
4 Total									
54	5	19 OS-2	5,616	6,005	6,392	6,061	5,691		
5 Total									

	A	B	C	Q
1	FCR 12-3903			
2	FROZEN RATES REMOVED			
3	REV CLASS	RATE	CODE RT TARIFF	
4	1	44	RS-1	
5	1 Total			
6	2	62	GSLD-1	
7	2	63	GSLD-2	
8	2	64	GSLDT-1	
9	2	65	GSLDT-2	
10	2	66	GST-1	
11	2	69	GST-1	
12	2	70	GSDT-1	
13	2	71	CS-2	
14	2	72	GSD-1	
15	2	73	CS-1	
16	2	74	CST-1	
17	2	75	CST-2	
18	2	87	SL-1	
19	2	90	GSLDT-3	
20	2	91	GSLD-3	
21	2	164	HLFT-2	
22	2	165	HLFT-3	
23	2	168	GSCU-1	
24	2	170	HLFT-1	
25	2	264	SDTR-2A	
26	2	265	SDTR-3A	
27	2	270	SDTR-1A	
28	2	364	SDTR-2B	
29	2	365	SDTR-3B	
30	2	370	SDTR-1B	
31	2 Total			
32	3	62	GSLD-1	
33	3	63	GSLD-2	
34	3	64	GSLDT-1	
35	3	65	GSLDT-2	
36	3	66	GST-1	
37	3	69	GST-1	
38	3	70	GSDT-1	
39	3	71	CS-2	
40	3	72	GSD-1	
41	3	73	CS-1	
42	3	74	CST-1	
43	3	75	CST-2	
44	3	82	CST-3	
45	3	90	GSLDT-3	
46	3	91	GSLD-3	
47	3	164	HLFT-2	
48	3	165	HLFT-3	
49	3	168	GSCU-1	
50	3	170	HLFT-1	
51	3	264	SDTR-2A	
52	3	265	SDTR-3A	
53	3	270	SDTR-1A	
54	3	364	SDTR-2B	
55	3	365	SDTR-3B	
56	3	370	SDTR-1B	
57	3 Total			
58	4	86	SL-2	
59	4	87	SL-1	
60	4 Total			
61	5	19	OS-2	
62	5 Total			
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	A	B	C	D	E	F	G
1	FCR 12-3908						
2	Forecast per Richard Feldman received 9/20/2011						
3							
4	Year	Period					
5							
6	2010	1	1,046,844	1,046,844			
7	2010	2	940,800	940,800			
8	2010	3	991,200	991,200			
9	2010	4	1,100,400	1,100,400			
10	2010	5	1,243,200	1,243,200			
11	2010	6	1,503,600	1,503,600			
12	2010	7	1,545,600	1,545,600			
13	2010	8	1,428,000	1,428,000			
14	2010	9	1,520,400	1,520,400			
15	2010	10	1,344,000	1,344,000			
16	2010	11	1,209,600	1,209,600			
17	2010	12	1,033,200	1,033,200			
18	2011	1	974,400	974,400			
19	2011	2	999,600	999,600			
20	2011	3	1,150,800	1,150,800			
21	2011	4	1,125,600	1,125,600			
22	2011	5	1,184,400	1,184,400			
23	2011	6	1,503,600	1,503,600			
24	2011	7	1,545,600	1,545,600			
25	2011	8	1,428,000	1,428,000			
26	2011	9	1,520,400	1,520,400			
27	2011	10	1,344,000	1,344,000			
28	2011	11	1,209,600	1,209,600			
29	2011	12	1,033,200	1,033,200			
30	2012	1	974,400	974,400			
31	2012	2	999,600	999,600			
32	2012	3	1,150,800	1,150,800			
33	2012	4	1,125,600	1,125,600			
34	2012	5	1,184,400	1,184,400			
35	2012	6	1,503,600	1,503,600			
36	2012	7	1,545,600	1,545,600			
37	2012	8	1,428,000	1,428,000			
38	2012	9	1,520,400	1,520,400			
39	2012	10	1,344,000	1,344,000			
40	2012	11	1,209,600	1,209,600			
41	2012	12	1,033,200	1,033,200			
42	2013	1	974,400	974,400			
43	2013	2	999,600	999,600			
44	2013	3	1,150,800	1,150,800			

	A	B	C	D	E	F	G
90							
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92							
93	FCR 12-3908						
94							
95							
96	2011						
97	January	February	March	April	May	June	July
98	974,400	999,600	1,150,800	1,125,600	1,184,400	1,444,800	1,545,600

	H	I	J	K	L	M	N
1	FCR 12-3908						
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7	SVC DATE	RM	DYS T C	ONPK KWH	OFFPK KWH	TOTAL KWH	
8	2/26/2011	2	29	248,820	750,780	999,600	
9	1/28/2011	1	30	239,454	734,946	974,400	
10	12/29/2010	12	30	255,315	777,885	1,033,200	
11	11/29/2010	11	33	289,209	920,391	1,209,600	
12	10/27/2010	10	29	353,611	990,389	1,344,000	
13	9/28/2010	9	32 A B	405,205	1,115,195	1,520,400	
14	8/27/2010	8	29 A B	418,360	1,009,640	1,428,000	
15	7/29/2010	7	30 A B	417,340	1,128,260	1,545,600	
16	6/29/2010	6	32 A B	399,654	1,103,946	1,503,600	
17	5/28/2010	5	29 A B	370,120	873,080	1,243,200	
18	4/29/2010	4	29 A B	328,361	772,039	1,100,400	
19	3/31/2010	3	29 A B	244,395	746,805	991,200	
20	3/2/2010	2	29 A B	240,790	700,010	940,800	
21	2/1/2010	1	33 A B	245,456	801,388	1,046,844	
22	12/30/2009	12	35 A B	288,803	987,997	1,276,800	
23	11/25/2009	11	29 A B	315,353	894,247	1,209,600	
24	10/27/2009	10	29 A B	354,320	830,080	1,184,400	
25	9/28/2009	9	32 A B	325,849	875,351	1,201,200	
26	7/29/2009	7	30 A B	1,091,416	2,814,584	3,906,000	
27	6/29/2009	6	31 A B	1,076,089	2,888,711	3,964,800	
28	5/29/2009	5	30 A B	340,427	818,773	1,159,200	
29	4/29/2009	4	29 A B	309,845	723,355	1,033,200	
30	3/31/2009	3	29 A B	239,932	742,868	982,800	
31	3/2/2009	2	31 A B	222,646	726,554	949,200	
32	1/30/2009	1	31 A B	406,108	1,184,260	1,590,368	
33	12/30/2008	12	35 A B	258,282	884,118	1,142,400	
34	11/25/2008	11	29 A B	258,174	724,626	982,800	
35	10/27/2008	10	31 A B	353,778	914,622	1,268,400	
36	9/26/2008	9	30 A B	418,254	976,146	1,394,400	
37	8/27/2008	8	29 A B	389,804	920,596	1,310,400	
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CONFIDENTIAL

	K	L	M	N	O	P	Q	R	S	T	U	
1	FCRC 12-3924											
2	Total KWH forecast	Total UPC (KWR) forecast	Total UPC variance	Customer					Ball field forecast	Ball field Variance	FCRC 12-3924	
3				Bell Fields								
4				Jan-08	206					1	207	
5				Feb-08	206					1	207	
6				Mar-08	205					1	206	
7				Apr-08	204					1	205	
8				May-08	204					1	205	
9				Jun-08	203					1	204	
10				Jul-08	203					1	204	
11				Aug-08	203					1	204	
12				Sep-08	200					1	201	
13				Oct-08	198					1	199	
14				Nov-08	198					1	199	
15				Dec-08	198					1	199	
16				Jan-09	197					1	198	
17				Feb-09	196					1	197	
18				Mar-09	195					1	196	
19				Apr-09	194					1	195	
20				May-09	194					1	195	
21				Jun-09	194					1	195	
22				Jul-09	194					1	195	
23				Aug-09	194					1	195	
24				Sep-09	182					1	183	
25				Oct-09	190					1	191	
26				Nov-09	190					1	191	
27				Dec-09	190					1	191	
28				Jan-10	190					1	191	
29				Feb-10	190					1	191	
30				Mar-10	190					1	191	
31				Apr-10	190					1	191	
32				May-10	190					1	191	
33				Jun-10	190					1	191	
34				Jul-10	190					1	191	
35				Aug-10	190					1	191	
36				Sep-10	190					1	191	
37				Oct-10	189					1	190	
38				Nov-10	189					1	190	
39				Dec-10	189					1	190	
40	208398083.03%	1102065.17%	-4.49%	Jan-11	189							
41	219323255.31%	1154332.92%	-2.44%	Feb-11	189					189	0.00%	
42	219407372.36%	1154775.64%	8.53%	Mar-11	189					189	0.00%	
43	214013022.57%	1126384.33%	5.09%	Apr-11	189					189	0.00%	
44	2,224,327	11,707	-1.48%	May-11	189					189	0.00%	
45				Jun-11	189					1	190	
46				Jul-11	189					1	190	
47	Forecast 2011	57,083		Aug-11	189					1	190	
48	Actual 2011	57,691	1.066%	Sep-11	189					1	190	
49				Oct-11	188					1	189	
50				Nov-11	188					1	189	
51				Dec-11	188					1	189	
52				Jan-12	188					1	189	
53				Feb-12	188					1	189	
54				Mar-12	188					1	189	
55				Apr-12	188					1	189	
56				May-12	188					1	189	
57				Jun-12	188					1	189	
58				Jul-12	188					1	189	
59				Aug-12	188					1	189	
60				Sep-12	188					1	189	
61				Oct-12	187					1	188	
62				Nov-12	187					1	188	
63				Dec-12	187					1	188	
64				Jan-13	186					1	187	
65				Feb-13	186					1	187	
66				Mar-13	186					1	187	
67				Apr-13	186					1	187	
68				May-13	186					1	187	
69				Jun-13	186					1	187	
70				Jul-13	186					1	187	
71				Aug-13	186					1	187	
72				Sep-13	186					1	187	
73				Oct-13	185					1	186	
74				Nov-13	185					1	186	
75				Dec-13	185					1	186	
76				Jan-14	184					1	185	
77				Feb-14	184					1	185	
78				Mar-14	184					1	185	
79				Apr-14	184					1	185	
80				May-14	184					1	185	
81				Jun-14	184					1	185	
82				Jul-14	184					1	185	
83				Aug-14	184					1	185	
84				Sep-14	184					1	185	
85				Oct-14	183					1	184	
86				Nov-14	183					1	184	
87				Dec-14	183					1	184	
88				Jan-15	182					1	183	
89				Feb-15	182					1	183	
90				Mar-15	182					1	183	
91				Apr-15	182					1	183	
92				May-15	182					1	183	
93				Jun-15	182					1	183	
94				Jul-15	182					1	183	
95				Aug-15	182					1	183	
96				Sep-15	182					1	183	
97				Oct-15	181					1	182	
98				Nov-15	181					1	182	
99				Dec-15	181					1	182	
100				Jan-16	180					1	181	
101				Feb-16	180					1	181	
102				Mar-16	180					1	181	
103				Apr-16	180					1	181	
104				May-16	180					1	181	
105				Jun-16	180					1	181	
106				Jul-16	180					1	181	

CONFIDENTIAL

	V	W	X	Y	Z	AB	AC	AD	AE	AF
1	FCRC 12-3924									
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	AG	AH	AI	AJ	AK	AL	AM
1	FCRC 12-3924						
2							
3	Ball field Variance	[REDACTED]			Ball field usage % of total	12 mth avg ball field usage	
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31							
32							
33					0.33%		
34					0.32%		
35					0.34%		
36					0.36%		
37					0.45%		
38					0.53%		
39					0.58%		
40					0.57%		
41	-2.05%	1,046,844		-8.92%	0.66%		
42	-8.97%	940,800		6.25%	0.55%		
43	2.29%	991,200		16.10%	2.29%		
44	8.06%	1,100,400		2.29%	0.49%		
45	2.63%	1,243,200		-4.73%	0.44%		
46					0.47%		5.68
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