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COMMISSION  
CLERK

1641 Worthington Road, Suite 220  
West Palm Beach, FL 33409

March 25, 2013

Ms. Ann Cole, Director  
Commission Clerk & Administrative Services  
Florida Public Service Commission  
2540 Shumard Oak Blvd  
Tallahassee, FL 32399-0950

RE: Docket Number 130003-GU – Purchased Gas Adjustment True-Up

Dear Ms. Cole:

Enclosed for filing, please find the original 15 copies of my Testimony and Schedule A-7 (Exhibit MDN-1) for our 2012 PGA Final Over/Under Recovery True-up filing.

Thank you for your assistance with this filing. If you have any questions or comments, please feel free to contact me at [mnapier@fpuc.com](mailto:mnapier@fpuc.com), or (561) 838-1712.

Sincerely,

Michelle D. Napier  
Senior Regulatory Analyst

COM 5  
AFD 1  
APA 1  
ECO 5  
ENG 1  
GCL 1  
IDM  
TEL  
CLK 1-ClkRep

Enclosure

CC: Kathy Welch/FPSC  
Beth Keating, Gunster Yoakley  
SJ 80-445, 2012 PGA:Projection, True-up & Audit

DOCUMENT NUMBER - DATE  
01511 MAR 28 2013

**BEFORE THE  
FLORIDA PUBLIC SERVICE COMMISSION  
DOCKET NO. 130003-GU  
DETERMINATION OF PURCHASED  
GAS/COST RECOVERY FACTOR**

**Direct Testimony of  
Michelle D. Napier  
On Behalf of  
Florida Public Utilities Company**

1 Q. Please state your name and business address.

2 A. Michelle D. Napier 1641 Worthington Road, Suite 220, West Palm  
3 Beach, FL 33409.

4 Q. By whom are you employed and in what capacity?

5 A. I am employed by Florida Public Utilities Company as the Senior  
6 Regulatory Analyst.

7 Q. What is the purpose of your testimony at this time?

8 A. To advise the Commission of the actual over/under recovery of the  
9 Purchased Gas Adjustment for the period January 1, 2012 through  
10 December 31, 2012, as compared to the true-up amount previously  
11 reported for that period which was based on seven months actual and five  
12 months estimated.

13 Q. Please state the actual amount of over/under recovery of the Purchased  
14 Gas Adjustment for January 1, 2012 through December 31, 2012.

DOCUMENT NUMBER 130003-GU  
01511 MAR 28 2012  
FPSC-COMMISSION CLERK

1 A. During January 2012 through December 2012, FPUC under-recovered  
2 \$1,823,540.

3 Q. How does this amount compare with the estimated true-up amount, which  
4 was allowed by the Commission during the November 2012 hearing?

5 A. As of December 31, 2012, FPUC had estimated an over-recovery of  
6 \$1,007,799.

7 Q. Have you prepared any exhibits at this time?

8 A. We prepared and pre-filed composite Exhibit MDN-1, containing  
9 Schedule A-7, Final Fuel Over/Under Recovery for the Period January  
10 2012 through December 2012.

11 Q. Does this conclude your testimony?

12 A. Yes

COMPANY:		FINAL FUEL OVER/UNDER RECOVERY	SCHEDULE A-7
<u>FLORIDA PUBLIC UTILITIES COMPANY</u>		FOR THE PERIOD: JANUARY 2012 THROUGH DECEMBER 2012	
1.	TOTAL ACTUAL FUEL COST FOR THE PERIOD	A-2, LINE 3	18,188,730.00
2.	FUEL REVENUES APPLICABLE TO THE PERIOD	A-2, LINE 6	16,364,137.00
3.	OVER/(UNDER) RECOVERY FOR THE PERIOD	LINE 2 - LINE 1	(1,824,593.00)
4.	INTEREST PROVISION FOR THE PERIOD	A-2, LINE 8	1,053.00
5.	TOTAL OVER/(UNDER) RECOVERY FOR THE PERIOD	LINE 3 + LINE 4	(1,823,540.00)
6.	LESS: ESTIMATED OVER/(UNDER) RECOVERY FOR THE PERIOD JANUARY 2012 THROUGH DECEMBER 2012, WHICH WAS INCLUDED IN THE CURRENT JANUARY 2013 THROUGH DECEMBER 2013 PERIOD:	E-4, LINE 4, COL. 4	1,007,799.00
7.	FINAL 2012 FUEL OVER/(UNDER) RECOVERY TO BE INCLUDED IN THE PROJECTED JANUARY 2014 THROUGH DECEMBER 2014 PERIOD	LINE 5 - LINE 6	(2,831,339)

Exhibit \_\_\_\_\_  
Docket No. 130003-GU  
Florida Public Utilities Company  
(MDN-1)