

**REVISED  
MINIMUM FILING REQUIREMENT  
SCHEDULES  
OF**

**NI FLORIDA, LLC**  
**(Exact Legal Name of Utility)**

**(Schedules replace originally filed schedules.)**

**VOLUME III**

COM \_\_\_\_\_  
AFD \_\_\_\_\_  
APA \_\_\_\_\_  
ECO \_\_\_\_\_  
ENG 1 \_\_\_\_\_  
GCL \_\_\_\_\_  
IDM \_\_\_\_\_  
TEL \_\_\_\_\_  
CLK \_\_\_\_\_

**FOR THE**  
**Test Year Ended: September 30, 2012**

DOCUMENT NUMBER DATE

02335 APR 30 2012

FPSC-COMMISSION CLERK

Company: NI Florida, LLC

Schedule: F-9 Revised 4-17-13

Docket No.: 130010-WS

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Test Year Ended: September 30, 2012

Preparer: Donald J. Clayton, P.E.

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single-family residential (SFR) customers, the largest customer class should be used as a substitute.

| Line No. | (1)           | (2) SFR Water Connections |        | (4)     | (5)   | (6)                 | (7)                | (8)                | (9)                    |
|----------|---------------|---------------------------|--------|---------|---|---------------------|--------------------|--------------------|------------------------|
|          | Year          | Beginning                 | Ending | Average | SFR Gallons Sold                              | Gallons/SFR (5)/(4) | Total Gallons Sold | Total ERCs (7)/(6) | Annual % Incr. In ERCs |
| 1        | 2008          | 718                       | 718    | 718     | 16,167,000                                    | 22,517              | 22,627,000         | 1,005              |                        |
| 2        | 2009          | 718                       | 717    | 718     | 16,261,000                                    | 22,663              | 23,670,000         | 1,044              | 3.94%                  |
| 3        | 2010          | 717                       | 718    | 718     | 16,095,000                                    | 22,432              | 21,860,000         | 975                | -6.70%                 |
| 4        | 2011          | 718                       | 719    | 719     | 14,461,000                                    | 20,127              | 21,500,000         | 1,068              | 9.62%                  |
| 5        | 10-11 to 9-12 | 711                       | 719    | 715     | 14,069,000                                    | 19,677              | 20,386,000         | 1,036              | -3.01%                 |
| 6        |               |                           |        |         |   |                     |                    |                    |                        |
| 7        |               |                           |        |         | Average Growth Through 5-Year Period (Col. 8) |                     |                    |                    | 0.96%                  |

Regression Analysis per Rule 25-30.431(2)(C)

|                  | X      | Y     |
|------------------|--------|-------|
| Constant:        | 1,000  | 1,005 |
| X Coefficient:   | 9      | 1,044 |
| R <sup>2</sup> : | 0.1393 | 975   |
|                  |        | 1,068 |
|                  |        | 1,036 |

Projection based on regression  
 Projected 5 year growth past TY 50  
 Average annual Growth 10

Projection based on averages  
 Projected 5 year growth past TY 51  
 Average annual Growth 10

DOCUMENT NUMBER DATE

02335 APR 30 2012

FPSC-COMMISSION CLERK

Equivalent Residential Connections - Wastewater

Florida Public Service Commission

Company: Ni Florida, LLC  
 Docket No.: 130010-WS  
 Test Year Ended: September 30, 2012

Schedule: F-10 Revised 4-17-13  
 Page 1 of 1  
 Preparer: Donald J. Clayton, P.E.

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single-family residential (SFR) customers, the largest customer class should be used as a substitute.

| Line No. | (1)<br>Year   | (2) SFR Customers |        |        | (4)<br>Average | (5)<br>SFR Gallons Sold | (6)<br>Gallons/SFR (5)/(4) | (7)<br>Total Gallons Sold | (8)<br>Total ERCs (7)/(6) | (9)<br>Annual % Incr. In ERCs |
|----------|---------------|-------------------|--------|--------|----------------|-------------------------|----------------------------|---------------------------|---------------------------|-------------------------------|
|          |               | Beginning         | Ending | Ending |                |                         |                            |                           |                           |                               |
| 1        | 2008          | 2,556             | 2,588  | 2,572  | 90,605,000     | 35,227                  | 150,439,000                | 4,271                     |                           |                               |
| 2        | 2009          | 2,588             | 2,589  | 2,589  | 101,062,000    | 39,043                  | 170,277,000                | 4,361                     | 2.13%                     |                               |
| 3        | 2010          | 2,589             | 2,589  | 2,589  | 94,928,000     | 36,666                  | 159,913,000                | 4,361                     | 0.00%                     |                               |
| 4        | 2011          | 2,589             | 2,607  | 2,598  | 91,558,000     | 35,242                  | 153,953,000                | 4,368                     | 0.16%                     |                               |
| 5        | 10-11 to 9-12 | 2,613             | 2,607  | 2,610  | 82,131,000     | 31,468                  | 151,346,000                | 4,810                     | 10.10%                    |                               |
| 6        |               |                   |        |        |                |                         |                            |                           |                           |                               |
| 7        |               |                   |        |        |                |                         |                            |                           | <u>3.10%</u>              |                               |

Regression Analysis per Rule 25-30.431(2)(C)

|                |        | X | Y     |
|----------------|--------|---|-------|
| Constant:      | 4,109  | 1 | 4,271 |
| X Coefficient: | 109    | 2 | 4,361 |
| R^2:           | 0.6449 | 3 | 4,361 |
|                |        | 4 | 4,368 |
|                |        | 5 | 4,810 |

Projection based on regression  
 Projected 5 year growth past TY 384  
 Average annual Growth 77

Projection based on averages  
 Projected 5 year growth past TY 792  
 Average annual Growth 158