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Filing Date: June 17, 2013
Filing Entity: Smart City Telecom, LLC
Transmittal Number: 173

TY 2012-2013 Eligible Recovery (Note 1)								TY 2013-2014 Eligible Recovery (Note 2)						
	Interstate 2013 RoR ILEC Interstate Rates, cell F11	Intrastate 2013 RoR ILEC Intrastate Rates, cell G10	Net Rec. Comp. 2013 RoR ILEC Rec. Comp. Rates, cell E9	TRS Increment Input	Regulatory Fees Increment Input	NANPA Increment Input	Total B+C+D+E+F+G	Interstate 2013 RoR ILEC Interstate Rates, cell H11	Intrastate 2013 RoR ILEC Intrastate Rates, cell I10	Net Rec. Comp. 2013 RoR ILEC Rec. Comp. Rates, cell G9	TRS Increment Input	Regulatory Fees Increment Input	NANPA Increment Input	Total K+J+L+M+N
COSA							2,865,294							3,800,804
210330							0							0
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<b>Total Eligible Recovery</b>							2,865,294							3,800,804

- COM \_\_\_\_\_
- AFD \_\_\_\_\_
- APA \_\_\_\_\_
- ECO \_\_\_\_\_
- ENG \_\_\_\_\_
- GCL \_\_\_\_\_
- IDM \_\_\_\_\_
- TEL \_\_\_\_\_
- CLK \_\_\_\_\_

DOCUMENT NUMBER-DATE  
 03363 JUN 17 2013  
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 COSA: 210330

Most Recently Filed Interstate Switched Access Revenue Requirement	Input	
TY Baseline Adjustment Factor (BAF)	0.95	0.95
BAF X Most Recently Filed Interstate Switched Access Revenue Requirement	F7*F8	
Total Expected Maximum Interstate Revenue	Sum of Col. H	
Interstate Eligible Recovery	F9-F10	

Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue
Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G
<b>** LOCAL SWITCHING **</b>							
17.2.3 (A)		Local Switching	MOU	0.0039	0.0039		
<b>** INFORMATION **</b>							
		Info Surcharge (per 100 MOU)	MOU	0	0		
<b>** TANDEM-SWITCHED TRANSPORT AND TANDEM **</b>							
17.2.2		Tandem Switching Facility	MOU per Mile	0.000021	0.000021		
17.2.2		Tandem Switched Termination	MOU per Term	0.000714	0.000714		
17.2.2		Tandem Switching	MOU	0.000177	0.000177		
<b>** SIGNALING FOR TANDEM SWITCHING **</b>							
<b>** DIRECT-TRUNKED TRANSPORT **</b>							
17.2.2		Direct Trunk Facility	DS1's per Mile	5.57	5.57		
17.2.2		Direct Trunk Termination	DS1's per Term	40.75	40.75		
<b>** DEDICATED SIGNALING TRANSPORT **</b>							
<b>** ENTRANCE FACILITIES **</b>							
17.2.2		Entrance Facility	DS1's	100.7	100.7		
<b>** LINE INFORMATION DATABASE **</b>							
17.2.2		800 Query-Basic FGD	Query's	0.0051	0.0051		
		800 Query-Vertical FGD	Query's	0.0056	0.0056		
<b>** BILLING NAME AND ADDRESS **</b>							
<b>Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)</b>							

Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

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City of San Jose, 2011  
 King County Smart City Telecom, LLC  
 2011-2012  
 CDR# 23080

Total FY 2011 Actual Revenue for Traditional IntraState Access Service Rate Elements	Sum of Col. D
Revenue Adjustment Factor 2 Total FY 2011 Actual Revenue for Traditional IntraState Access Service Rate Elements	Sum of Col. P
Total Expected Maximum Traditional IntraState Access Service Revenue	Sum of Col. R
Total IntraState Eligible Recovery	Sum of Col. S

IntraState Tariff Section	IntraState Tariff Section	USOC	IntraState and IntraState Switched Access Rate Elements for Traditional IntraState Access Service Categories	Unit of Demand (e.g., MCOU or DS1)	12/28/2011 IntraState Rate	12/28/2011 IntraState Rate	IntraState Price-Out with 12/28/2011 Rates and FY 2011 Units	IntraState Price-Out with 12/28/2011 Rates and FY 2011 Units	80% of Price Out Difference (S1-J)	7/1/2012 Proposed IntraState Rate	IntraState Price-Out with 7/1/2012 Proposed Rates and FY 2011 Units	IntraState Price-Out Difference	FY 2011 Actual IntraState Revenue	80% of FY 2011 Actual IntraState Revenue	FY 2011-2013 Expected IntraState Revenue	FY 2011-2013 Expected Maximum IntraState Revenue	FY 2013-2013 IntraState Eligible Recovery
Input	MPU	Input	Input (Mode 3)	Input	Input	Input	MPU	MPU	MPU	Input	L'N	L'N	MPU	MPU	Input	L'N	R-2
** TERMINATING END OFFICE ACCESS SERVICE **																	
Terminating Carrier Common Line																	
E13.A.3.2	NA		Carrier Common Line	MCOU	0.0242	0				0.0242							
E18.A.3.2	NA		MAAC Carrier Common Line	MCOU	0.0242	0				0.0242							
Terminating Local Switching																	
E.A.3.1.1	17.2.3 (A)		Local Switching	MCOU	0.0097	0.0097				0.0097							
E16.A.4.4	NA		MAAC Local Switching	MCOU	0.0097	0.0097				0.0097							
E18.A.4.4	NA		MAAC Local Switching	MCOU	0.0097	0.0097				0.0097							
Termination Other (e.g., Interconnection, Treatment of Residual Interconnection Charge)																	
NA	NA		Info Surcharge (per 100 MCOU)	MCOU	0	0				0							
E.A.1.0.1	NA		Residual Interconnection Charge (RIC)	MCOU	0.0111	0				0.0000							
** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																	
Terminating Tandem-Switched Capex Transport																	
E.A.1.4.1	17.2.2		Terminating Tandem-Switched Capex Transport	MCOU per Mile	0.0004	0.0004				0.0004							
E.A.1.4.2	17.2.2		Terminating Tandem-Switched Opex Transport	MCOU per Term	0.0004	0.0004				0.0004							
E16.A.4.3	17.2.2		MAAC Terminating Tandem-Switched Transport	MCOU per Term	0.0004	0.0004				0.0004							
Terminating Tandem Switching																	
E.A.1.4.3	17.2.2		Terminating Tandem Switching	MCOU	0.0003	0.0003				0.0003							
E16.A.4.3	17.2.2		MAAC Terminating Tandem Switching	MCOU	0.0003	0.0003				0.0003							
** OPERATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																	
Dedicated and Terminating Dedicated Transport																	
E.A.1.1.2	17.2.2		INFRANCE FACILITY-AG ARCD	DS1's	133.81	100.0				133.81							
Dedicated and Terminating Direct Transport																	
Dedicated and Terminating Direct Transport																	
E.A.1.1.1	17.2.2		DIRECT TRANSPORT FAC	DS1's per Mile	16.75	5.57				16.75							
E.A.1.1.2	17.2.2		DIRECT TRANSPORT TERM	DS1's per Term	29.47	40.75				29.47							
E.A.1.1.3	17.2.2		CAPACITY CHARGES	Trunks / Msec	3.28	0				3.28							
E.A.1.1.4	NA		MAAC Interconnection	MCOU	0.0425	0				0							
E16.A.4.4	NA		MAAC Capacity Charges BROWC	Trunks / BROWC	1.24	0				0							

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 COSA: 210330

Reciprocal Compensation Eligible Recovery Revenue	O20
Reciprocal Compensation Eligible Recovery Expense	J28
Net Reciprocal Compensation Eligible Recovery	E7-E8

Revenue Category (Note 1)	Reciprocal Compensation			Equivalent Interstate Access			July 1, 2012 Average Rate	with July 1, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012- 2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012- 2013 Rec. Comp. Eligible Recovery Revenue
	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate								
End Office Switching	Input	Input	B/C 0.000000	Input	Input	E/F 0.000000	(D-G)/2*G or 0 0.000000	H*G	B-I	(J/B)*100	Input	H*L	.95*B	N-M
Tandem Switching			0.000000			0.000000	0.000000							
Common Transport			0.000000			0.000000	0.000000							
Transport and Termination			0.018550			0.000000	0.009275							
<b>Total</b>														

Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012- 2013 Rec. Comp. Eligible Recovery Expense
Total Expense	Input	Input	B/C 0.018550	K20	D*(1-E) 0.018550	F*G .95*B	H

Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport  
 Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate