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REDACTED

Study Area: NORTHEAST FLORIDA (ID: 210335)
 Holding Company: TOWNES TELECOMMUNICATIONS (ID: 20000264)

CONNECT AMERICA FUND

Data to be Provided to USAC/FCC for CAF ICC Purposes - Will Be Provided Concurrent with 2013 Annual Tariff Filing

Settlement Type: Cost

7/02/13-6/30/14 Test Period

Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement
2	FY 2011 Intrastate Terminating Switched Access Revenues
3	FY 2011 Net Reciprocal Compensation Revenues
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5	ROR Carrier Baseline Adjustment Factor (0.95 * 0.95)
6	ROR Carrier Revenue Requirement (Line 4 * Line 5)
7	Pool Administration Expenses
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)
Revenues from Reformed Inter-carrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues
10	Interstate Allocated Switched Access Revenues#
11	Transitional Intrastate Access Service Revenues
12	Net Transitional Reciprocal Compensation Revenues
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)
Eligible Recovery	
14	TRS Increment
15	Regulatory Fees Increment
16	NANPA Increment
17	Interstate Local Switching Support for Price Cap Affiliates
18	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16) - (Line 17)
Revenues from Access Recovery Charges (ARC)	
19	Residential ARC Revenues
20	Single Line Business ARC Revenues
21	Multi-Line Business ARC Revenues
22	Total ARC Revenues (Line 19 + Line 20 + Line 21)
Connect America Fund (CAF) ICC Support**	
23	Connect America Fund (CAF) ICC Support (Line 18 - Line 22)

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
 **NECA estimate provided for informational purposes only - actual to be calculated by USAC.



- COM _____
- AFD _____
- APA _____
- ECO _____
- ENG _____
- GCL _____
- IDM _____
- TEL _____
- CLK _____



0338 | JUN 17 2013 5/24/2013



2013 CAF ICC Data Collection Update

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Access Recovery Charge - Output

Recalculate ARC Rates & CAF Supportive Variables

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
210335	MACCLENNY		\$	\$					
210335	SANDERSON		\$	\$					
210335	Study Area Summary		\$	\$	\$	\$	\$	\$	\$



2013 CAF ICC Data Collection Update

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Test Period 2013/2014

Study Area Lines for Test Period 2013/2014 - (July 1, 2013 - June 30, 2014)

Study Area ID	Test Year 2013-14 Residential Lines Excluding Life Lines	Test Year 2013-14 Single Line Business Lines	Test Year 2013-14 Multi-Line Business Lines
210335	<input type="text"/>	<input type="text"/>	<input type="text"/>

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