

REDACTED

Connect America Fund (ICC-CAF Projections)
July 2013-June 2014 ICC-CAF Filing Summary to be provided to FCC and USAC
TDS Telecom Companies

210338
QUINCY TEL
CO-FL DIV

7/02/13-6/30/14 Test Period		
Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	
2	FY 2011 Intrastate Terminating Switched Access Revenues	
3	FY 2011 Net Reciprocal Compensation Revenues	
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,031,691
5	ROR Carrier Baseline Adjustment Factor (0.95 * 0.95)	0.9025
6	ROR Carrier Revenue Requirement (Line 4 * Line 5)	\$931,101
7	Pool Administration Expenses	\$19,685
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$950,786
Revenues from Reformed Intercarrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	
10	Interstate Allocated Switched Access Revenues#	
11	Transitional Intrastate Access Service Revenues	
12	Net Transitional Reciprocal Compensation Revenues	
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$279,338
Eligible Recovery		
14	TRS Increment	
15	Regulatory Fees Increment	
16	NANPA Increment	
17	Interstate Local Switching Support for Price Cap Affiliates	
18	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16) - (Line 17)	\$672,239
Revenues from Access Recovery Charges (ARC)		
19	Residential ARC Revenues	
20	Single Line Business ARC Revenues	
21	Multi-Line Business ARC Revenues	
22	Total ARC Revenues (Line 19 + Line 20 + Line 21)	\$110,820
Connect America Fund (CAF) ICC Support**		
23	Connect America Fund (CAF) ICC Support (Line 18 - Line 22)	\$561,419

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.

Connect America Fund (Projected ARC Rates and Projections as Filed with FCC and USAC)
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TDS TELECOM Companies

Study Area ID	Company	Exchange Name	Zone Name	Residential Lines excluding Lifelines	Residential ARC Charge	Residential ARC Revenue	Single-Line Business (SLB) Lines	SLB ARC	SLB ARC Revenue	Multi-Line Business (MLB) Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
210338	QUINCY TEL CO-FL DIV	Greensboro			\$ 1.00								
210338	QUINCY TEL CO-FL DIV	Gretna			\$ 1.00								
210338	QUINCY TEL CO-FL DIV	Quincy			\$ 1.00								
210338	QUINCY TEL CO-FL DIV	Summary						\$1.00		\$2.00			\$110,820