

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: November 5, 2013
TO: Carlotta S. Stauffer, Commission Clerk, Office of Commission Clerk
FROM: Laura V. King, Economic Analyst, Division of Economics *LVK*
RE: Docket No. 130256-GU- Joint petition for approval of territorial agreement in Duval and St. Johns Counties between Peoples Gas System and the City of Jacksonville Beach d/b/a Beaches Energy Services.

Please file the attached documents in Docket No. 130256-GU.

RECEIVED-FPSC
13 NOV -5 AM 9:50
COMMISSION
CLERK

Laura King

From: Floyd, Kandi M. <KFloyd@tecoenergy.com>
Sent: Monday, November 04, 2013 2:32 PM
To: Laura King
Subject: Beaches Energy / PGS territorial agreement questions
Attachments: Rate Comparison for Staff.xlsx; Territorial Map 4 regions.pdf

Hi Laura:

In response to your questions about the number of customers and rate impact if Section 2.5 of the territorial agreement was exercised, please see below.

If section 2.5 was exercised, approximately 20 customers (19 primarily small commercial customers and 1 residential customer) would be transferred from PGS to Beaches Energy Services. Attached please find a rate comparison for a typical residential and commercial customer based on the annual customer usage in this area and a map of the area that has been divided into 4 pages. I have requested a snapshot of the four pages into one map that I will forward to you as soon as received. I hope this answers your questions, if not, please feel free to contact me.

Thanks,
k

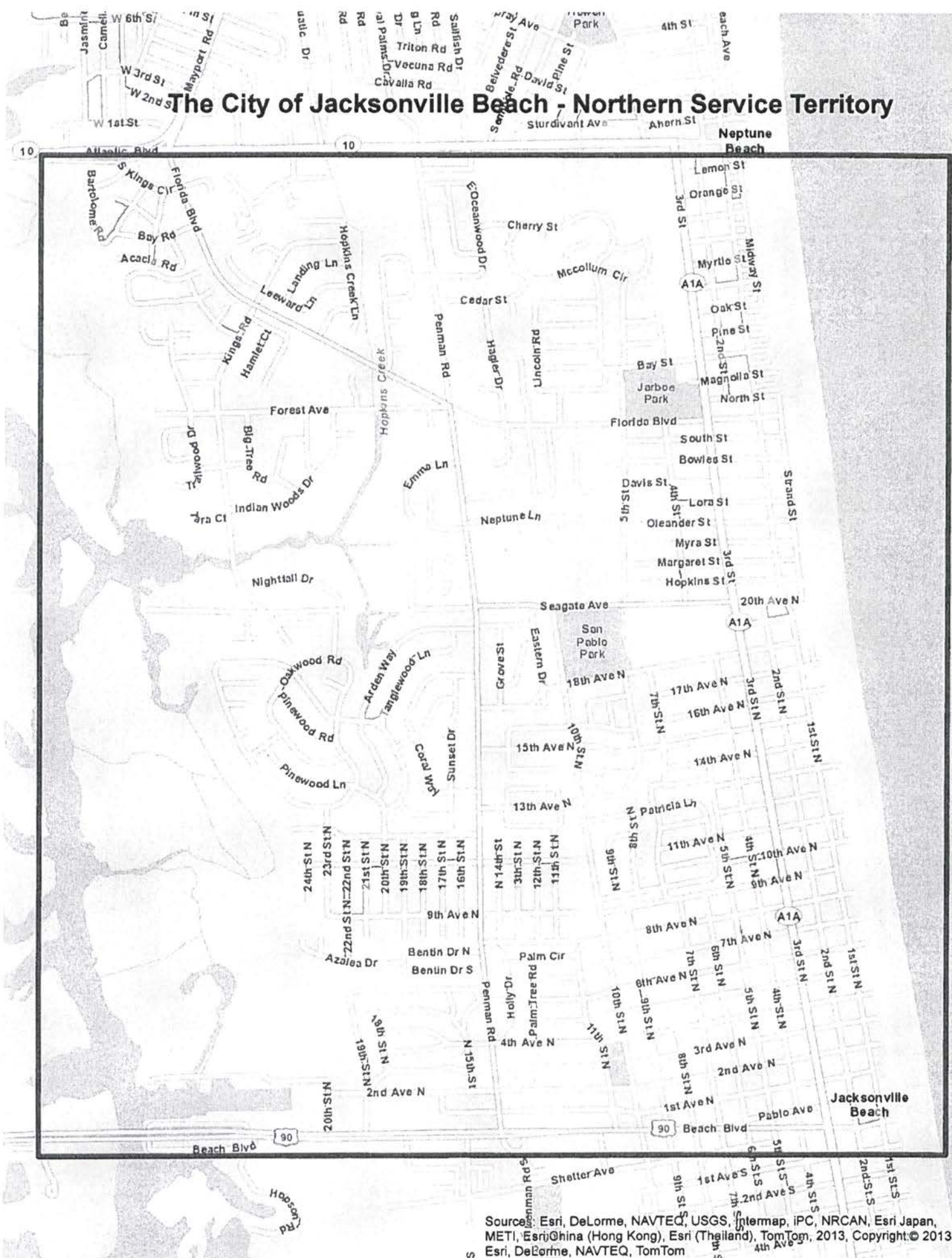
Kandi Floyd
Manager State Regulatory
Peoples Gas System
702 N. Franklin St.
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Beaches Energy Services / PGS Residential and Commercial Rate Comparison

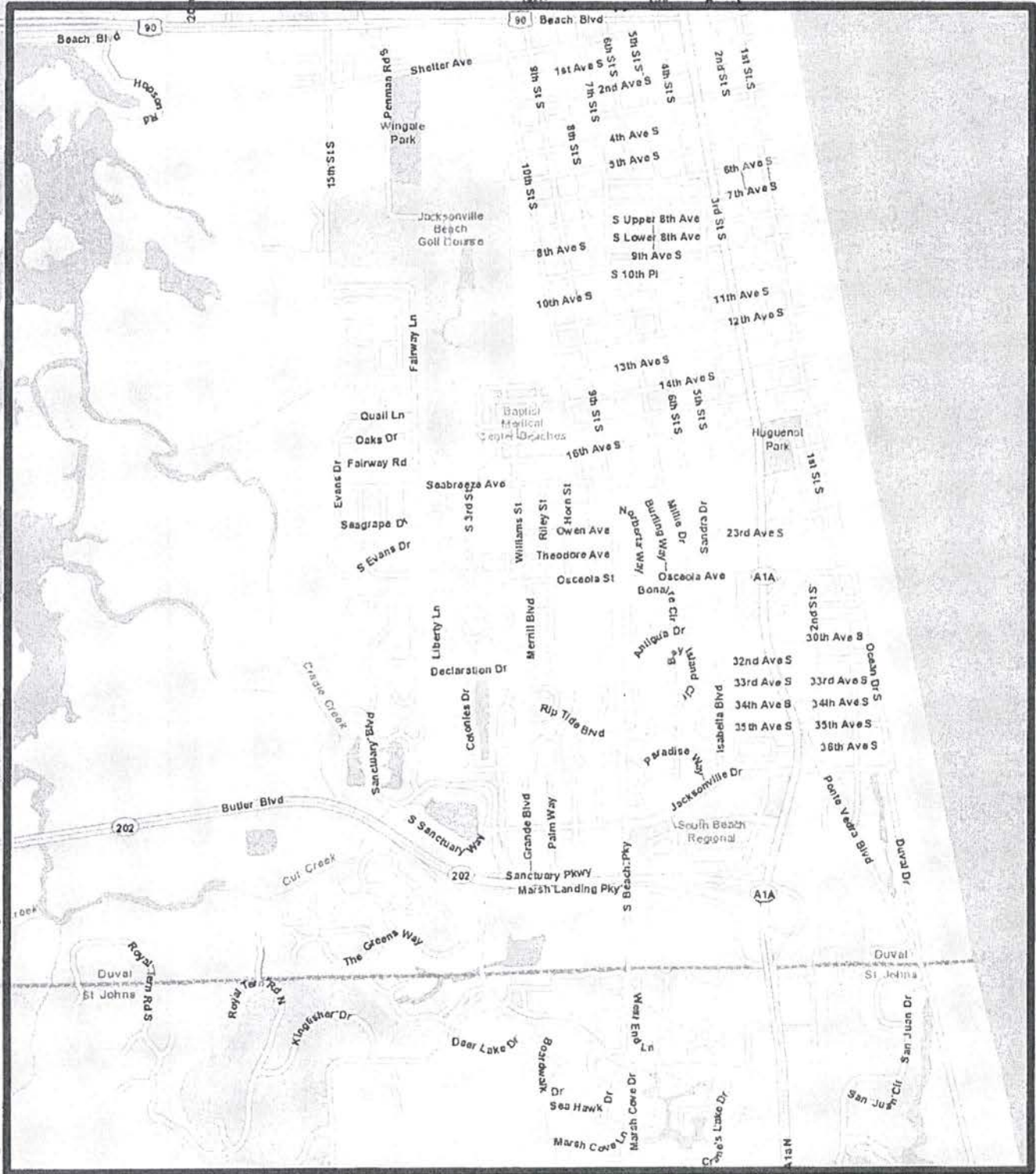
Rate Class / Mo. Usage	Beaches Energy Services		Peoples Gas System		Beaches Energy Services		Peoples Gas System	
	20	<u>GS1</u>		<u>RS-2</u>	400	<u>GS3</u>		<u>GS1</u>
Cust Charge	\$	12.00	\$	15.00	\$	40.00	\$	35.00
Energy Charge	\$	0.30	\$	0.27	\$	0.30	\$	0.27
ECCR	\$	-	\$	0.06	\$	-	\$	0.02
CI/BS	\$	-	\$	0.00	\$	-	\$	0.00
CRA	\$	-	\$	0.01	\$	-	\$	0.01
PGA	\$	0.80	\$	0.80	\$	0.80	\$	0.71
Bill Calculation								
Cust Charge	\$	12.00	\$	15.00	\$	40.00	\$	35.00
Energy Charge	\$	6.00	\$	5.36	\$	120.00	\$	107.20
ECCR	\$	-	\$	1.19	\$	-	\$	7.55
CI/BS	\$	-	\$	0.05	\$	-	\$	0.44
CRA	\$	-	\$	0.13	\$	-	\$	2.60
PGA	\$	16.00	\$	16.00	\$	320.00	\$	284.00
Bill Calc w/ fuel	\$	34.00	\$	37.73	\$	480.00	\$	436.79
Variance			\$	3.73			\$	(43.21)

The City of Jacksonville Beach - Northern Service Territory

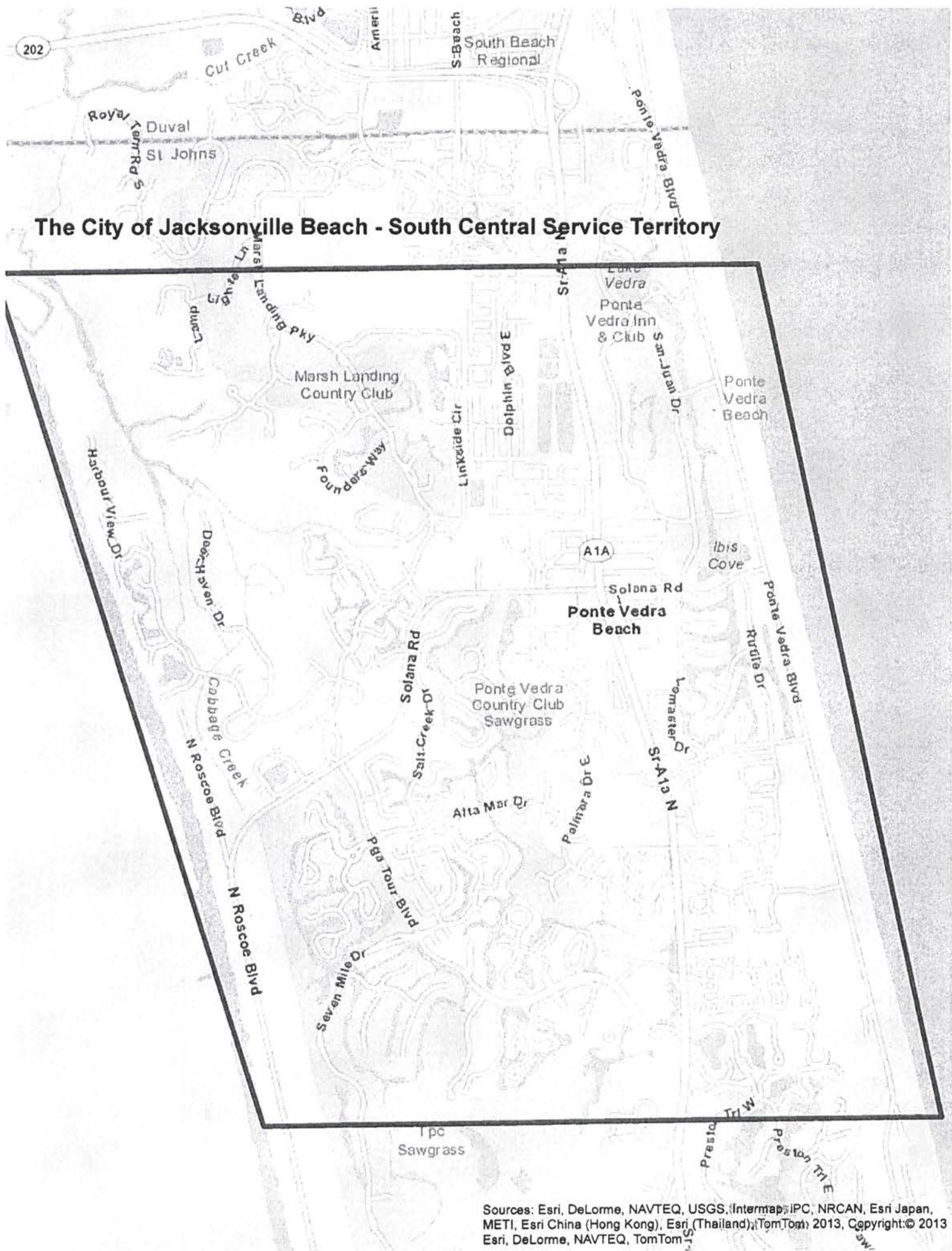


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The City of Jacksonville Beach Central Service Territory



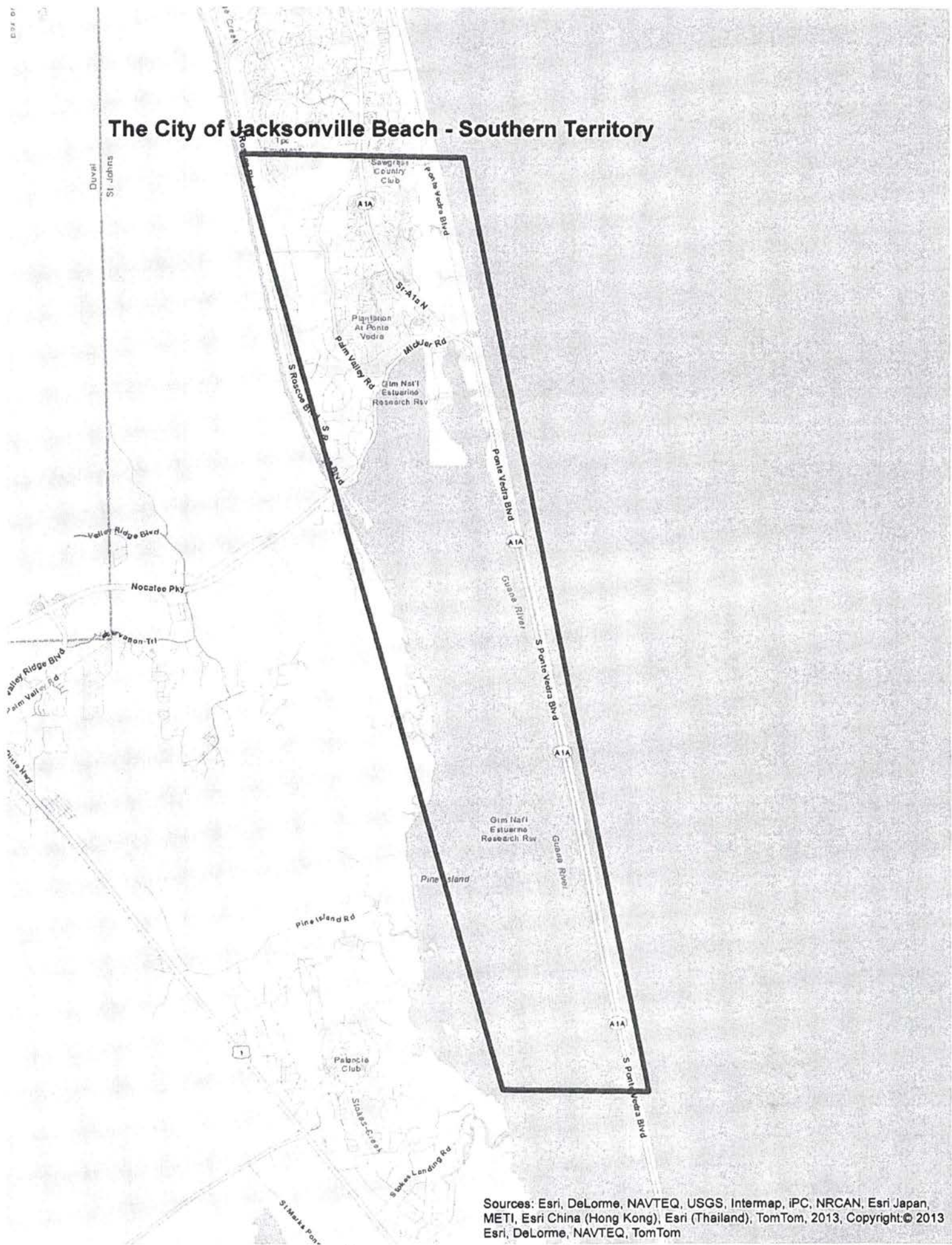
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The City of Jacksonville Beach - South Central Service Territory

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The City of Jacksonville Beach - Southern Territory



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