## LEADING EDGE MARKETING CONSULTANT **ELECTRIC UTILITY RATE SPECIALIST & STATISTICAL DATA ANALYST**

Colonial Point Condominiums 5201 Atlantic Boulevard Suite 119 Jacksonville, Florida 32207-2461

November 25, 2013

Subject: Selling the City-Owned Jacksonville Electric Authority (JEA) to the Florida Power & Light Group (FPL)

Enclosed is a brief recap of the savings of some of JEA's largest Commercial Customers.

Sincerely,

Thomas J. Thomas, Jr.

President

E mail: tjthomasjr6388@att.net

Telephone: 904-314-8665

Georgia Tech Class of 1949

**B.S. Industrial Management** 

Municipal License Code: 772.325

JEA File: 2013-119

Shell Oil - Manager, Purchasing & Stores Drew Chemical - Manager, Purchasing & Receiving Ryder Truck Lines - Director, Purchasing & General Services American Coolair - Manager, Purchasing & Material Control

Thomas J. Thomas, to

Self-Employed - Marketing Consultant Roux Laboratories - Purchasing Manager Branchemco - Materials Manager University of N. Florida - Property Control Accountant

Office of the Mayor 
City General Counsel 
City Chief Financial Officer 
City Council Members 
City Council Auditor

JEA - CEO & Managing Director - Paul McElroy

Florida Times Union

FLORIDA POWER & LIGHT GROU	P - SAVINGS		IEA File: 2013-11	.8	
JEA ANNUAL REVENUE - 2012	\$1,473,134,000	COMMERCIAL & RESIDENTIAL CUSTOMERS		CUSTOMERS	
FPL 25.00 % SAVINGS	\$368,283,500	COMMERCIAL	& RESIDENTIAL O	CUSTOMERS	
COMMERCIAL CUSTOMERS	ELECTRIC	25.00%			
	MONTHLY	MONTHLY	1-YEAR	3-YEAR	5-YEAR
	COST	SAVINGS	SAVINGS	SAVINGS	SAVINGS
U. S. NAVY	\$2,423,048	\$605,762	\$7,269,144	\$21,807,432	\$36,345,720
U. S. COURT HOUSE	\$46,005	\$11,501	\$138,015	\$414,045	\$690,075
U. S. GENERAL SERVICES	\$71,512	\$17,878	\$214,536	\$643,608	\$1,072,680
U. S. POSTAL SERVICE - GMC	\$101,438	\$25,360	\$304,314	\$912,942	\$1,521,570
U. S. POSTAL SERVICE - BMC	\$145,456	\$36,364	\$436,368	\$1,309,104	\$2,181,840
U. S. POST OFFICES	\$18,372	\$4,593	\$55,116	\$165,348	\$275,580
U. S. TOTAL	\$2,805,831	\$701,458	\$8,417,493	\$25,252,479	\$42,087,465
CITY OF JACKSONVILLE	\$881,506	\$220,377	\$2,644,518	\$7,933,554	\$13,222,590
DUVAL COUNT PUBLIC SCHOOLS	\$1,447,273	\$361,818	\$4,341,819	\$13,025,457	\$21,709,095
UNIVERSITY OF NORTH FLORIDA	\$354,782	\$88,696	\$1,064,346	\$3,193,038	\$5,321,730
FLORIDA STATE COLLEGE	\$199,288	\$49,822	\$597,864	\$1,793,592	\$2,989,320
EDUCATION TOTAL	\$2,882,849	\$720,712	\$8,648,547	\$25,945,641	\$43,242,735
JAX AIRPORT AUTHORITY	\$392,210	\$98,053	\$1,176,630	\$3,529,890	\$5,883,150
JAX PORT AUTHORITY	\$105,426	\$26,357	\$316,278	\$948,834	\$1,581,390
AUTHORITY TOTAL	\$5,381,828	\$1,345,457	\$16,145,484	\$48,436,452	\$80,727,420
MEMORIAL HOSPITAL	\$394,293	\$98,573	\$1,182,879	\$3,548,637	\$5,914,395
MAYO CLINIC	\$788,418	\$197,105	\$2,365,254	\$7,095,762	\$11,826,270
SHANDS HOSPITAL	\$796,582	\$199,146	\$2,389,746	\$7,169,238	\$11,948,730
BAPTIST HOSPITAL	\$399,324	\$99,831	\$1,197,972	\$3,593,916	\$5,989,860
ST VINCENT'S HOSPITAL	\$619,438	\$154,860	\$1,858,314	\$5,574,942	\$9,291,570
HOSPITAL TOTAL	\$8,379,883	\$2,094,971	\$25,139,649	\$75,418,947	\$125,698,245
GRAND TOTAL	\$20,331,897	\$5,082,974	\$60,995,691	\$182,987,073	\$304,978,455