

Park, Jun K.

From: Otwell, Vern
Sent: Wednesday, August 01, 2012 9:28 AM
To: Park, Jun K.
Cc: Austin, Ann C.
Subject: RE: Gulf Power loss factors

Jun:

From the loss study completed for the last retail rate case, the annual KWH loss percentage (based on calendar year 2009) is approximately 5.70%, calculated as follows:

From Gulf Operating Report Schedule 15	
Total Generation	12,895,351,000
Net Receipts	1,389,173,170
Total Supply	14,284,524,170
Non-Territorial Deliveries	2,310,581,070
Territorial Supply	11,973,943,100
SEPA	10,588,132
Net Territorial Supply	11,957,354,968
Losses and Company Use	681,050,764
Total Territorial Sales	11,276,304,204

Losses as % Terr Supp = $681,050,764 / 11,957,354,968 = 5.695664\%$

Vern Otwell

From: Park, Jun K.
Sent: Tuesday, July 31, 2012 8:57 AM
To: Otwell, Vern
Subject: RE: Gulf Power loss factors

That's good with me. Thanks, Vern!

Jun

From: Otwell, Vern
Sent: Tuesday, July 31, 2012 7:48 AM
To: Park, Jun K.
Subject: RE: Gulf Power loss factors

I'm pretty swamped today. Gimme 'til tomorrow, OK?

Vern Otwell

From: Park, Jun K.
Sent: Monday, July 30, 2012 5:51 PM
To: Otwell, Vern
Cc: Alexander, Rhonda J.; Armstrong, Mary Catherine
Subject: Gulf Power loss factors

Vern, this is the followup to my voicemail message this afternoon. We would like to get a loss factor that's consistent with our loss study but I'm assuming there are a lot of specifics we need to discuss ☺ Please let me know when you're available to discuss this. Thanks, Vern!

Jun Park
Gulf Power
Market Research & Planning
850-444-6805
jkpark@southernco.com