

2012

Per Original E-8

Major Accounts increase:

\$3,839,000
 RTP: \$3,000,000 78.15%
 SBS: \$839,000 21.85%

Final

Major Accounts increase (2012):

\$2,631,826
 RTP: \$2,056,650 78.15%
 SBS: \$575,176 21.85%

RTP

Base Rate Revenue - Present \$16,293,279
 Proposed increase \$2,056,650
Total Revenue \$18,349,929

Total kWh in test year: 1,029,816,000

SBS

Base Rate Revenue - Present
 Proposed increase \$575,176
Total Revenue \$575,176

Total kWh in test year:

	%	Revenue Splits	%	Energy Splits	\$/kWh	¢/kWh
High	25.49%	\$4,677,397	7.18%	73,940,789	0.06326	6.326
Medium	28.44%	\$5,218,720	28.84%	296,998,934	0.01757	1.757
Low	46.07%	\$8,453,812	63.98%	658,876,277	0.01283	1.283

June-Dec 2012 RTP Base Revenue Rate (Annual Avg)

$$\frac{\$18,349,929}{1,029,816,000} = \$0.01782/\text{kWh}$$

Provided by Jim Thompson / Melinda Nixon

2012-09-05

2013

Per Original E-8
 Major Accounts increase: \$3,839,000
 RTP: \$3,000,000 78.15%
 SBS: \$839,000 21.85%

Final
 Major Accounts increase (2012): **\$2,796,954**
 RTP: \$2,185,690 78.15%
 SBS: \$611,264 21.85%

RTP
 Base Rate Revenue - Present \$16,293,279
Proposed increase \$2,185,690
 Total Revenue \$18,478,969
 Total kWh in test year: 1,029,816,000

SBS
 Base Rate Revenue - Present
Proposed increase \$611,264
 Total Revenue \$611,264
 Total kWh in test year:

	%	Revenue Splits	%	Energy Splits	\$/kWh	¢/kWh
High	25.49%	\$4,710,289	7.18%	73,940,789	0.06370	6.370
Medium	28.44%	\$5,255,419	28.84%	296,998,934	0.01770	1.770
Low	46.07%	\$8,513,261	63.98%	658,876,277	0.01292	1.292

2013 RTP Base Revenue Rate (annual avg)

$$\frac{\$18,478,969}{1,029,816,000} = \$0.01794/\text{kWh}$$