

Carlotta Stauffer

From: Patti Daniel
Sent: Monday, January 06, 2014 3:08 PM
To: Carlotta Stauffer
Subject: FW: Request for Oral Modification for Item No. 2, January 7, 2014, Commission Conference, Docket No. 120209-WS - Utilities Inc. of Florida

fyi

From: Braulio Baez
Sent: Monday, January 06, 2014 2:29 PM
To: Jim Dean; Lisa Harvey
Cc: Patti Daniel; Shannon Hudson; Marshall Willis; Dale Mailhot; Michael Lawson; Jennifer Crawford; Mil Jubinsky
Subject: RE: Request for Oral Modification for Item No. 2, January 7, 2014, Commission Conference, Docket No. 120209-WS - Utilities Inc. of Florida

Approved. Thank you.

From: Jim Dean
Sent: Monday, January 06, 2014 11:45 AM
To: Lisa Harvey; Braulio Baez
Cc: Patti Daniel; Shannon Hudson; Marshall Willis; Dale Mailhot; Michael Lawson; Jennifer Crawford
Subject: FW: Request for Oral Modification for Item No. 2, January 7, 2014, Commission Conference, Docket No. 120209-WS - Utilities Inc. of Florida

Staff discovered an error in developing the rates for Seminole County in the above docket. We inadvertently used a 4 tier structure instead of the structure that resulted from the Commission's original vote in this docket. Attached is the oral modification. This change does not affect the revenue requirement.

From: Shannon Hudson
Sent: Monday, January 06, 2014 11:23 AM
To: Jim Dean
Subject: Request for Oral Modification for Item No. 2, January 7, 2014, Commission Conference, Docket No. 120209-WS - Utilities Inc. of Florida

Item No. 2 relates to a recommendation to correct errors related to the Utilities Inc. of Florida's roll-forward adjustments. Staff requests approval to make an oral modification to Seminole County Water Rate Schedule Nos. 4-A and 4-B on Page Nos. 45 and 46, respectively. The incorrect usage blocks and usage block rate factors were inadvertently used to calculate the gallonage charges. The specific modifications are in type and strike format as follows:

Schedule No. 4-A

UTILITIES, INC. OF FLORIDA (SEMINOLE COUNTY) STAFF RECOMMENDED WATER RATE STRUCTURES AND RATES	
Test Year Rate Structure and Rates	Staff Recommended Rate Structure and Rates

3-Tier Inclinng Block Rate Structure Rate Factors 1.00, 1.75, and 2.25 BFC = 25%		3-Tier Inclinng Block Rate Structure Rate Factors 1.00, 1.75, and 2.25 BFC = 25%	
BFC	\$7.23	BFC	\$8.38
0-6 kgals (non-discretionary)	\$2.77	0-6kgals-0-8 kgals	\$3.72 \$3.45
6-8 kgals	\$3.12	6-8 kgals	\$5.18
8-16 kgals	\$5.37	8-16 kgals	\$6.51 \$6.90
16+ kgals	\$6.92	16+ kgals	\$8.37 \$8.63
Typical Monthly Bills		Typical Monthly Bills	
Consumption (kgals)		Consumption (kgals)	
0	\$7.23	0	\$8.38
1	\$10.00	1	\$12.10 \$11.83
3	\$15.54	3	\$19.54 \$18.73
6	\$23.85	6	\$30.70 \$29.08
10	\$40.83	10	\$51.16 \$53.24
20	\$100.73	20	\$123.70 \$129.16

Utilities, Inc. of Florida – Seminole County Monthly Water Rates Test Year Ended 12/31/11					Schedule No. 4-B Docket No. 120209-WS	
	Utility Current Rates	Commission Approved Interim	Utility Requested Final	Staff Recommended Rates	4 Year Rate Reduction	
Residential and General Service						
<u>Base Facility Charge by Meter Size:</u>						
5/8"X3/4"	\$7.23	\$7.59	\$9.72	\$8.38	\$0.30	
1"	\$18.08	\$18.98	\$24.30	\$20.95	\$0.75	
1-1/2"	\$36.17	\$37.96	\$48.61	\$41.90	\$1.49	
2"	\$57.86	\$60.74	\$77.75	\$67.04	\$2.39	
3"	\$115.72	\$121.47	\$155.50	\$134.08	\$4.77	
4"	\$180.83	\$189.81	\$243.00	\$209.50	\$7.46	
6"	\$361.64	\$379.61	\$485.97	\$419.00	\$14.92	
Charge per 1,000 Gallons - Residential						
0 - 6,000 gallons	\$2.77	\$2.91	\$3.72	N/A \$3.45	N/A \$0.12	
6,001 - 8,000 gallons	\$3.12	\$3.28	\$4.19	N/A \$5.18	N/A \$0.18	
0 – 8,000 gallons	N/A	N/A	N/A	\$3.72	\$0.13	
8,001- 16000 gallons	\$5.37	\$5.64	\$7.22	\$6.51 \$6.90	\$0.23 \$0.25	
Over 16,000 gallons	\$6.92	\$7.27	\$9.30	\$8.37 \$8.63	\$0.30 \$0.31	
Charge per 1,000 Gallons - General Service	\$3.50	\$3.67	\$4.70	\$4.36	\$0.16	
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>						
3,000 gallons	\$15.54	\$16.32	\$20.88	\$19.54 \$18.73		
6,000 gallons	\$23.85	\$25.05	\$32.04	\$30.70 \$29.08		
10,000 gallons	\$40.83	\$42.89	\$54.86	\$51.16 \$53.24		