

ORDER NO. PSC-14-0056-PAA-WS
DOCKET NO. 140005-WS
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FLORIDA PUBLIC SERVICE COMMISSION
2014 PRICE INDEX APPLICATION
TEST YEAR ENDED DECEMBER 31, 2013

DEP PWS ID NO. W-165 WATER WASTEWATER
DEP WWTP ID NO. _____

*2013 Operation and Maintenance Expenses \$15,177⁵⁶

LESS:

(a) Pass-through Items: 850⁰⁰

(1) Purchased Power _____

(2) Purchased Water _____

** (3) Purchased Wastewater Treatment _____

*** (4) New DEP Required Water Testing _____

*** (5) New DEP Required Wastewater Testing _____

(6) NPDES Fees _____

(b) Rate Case Expense Included in 2013 Expenses _____

(c) Adjustments to O & M Expenses from last rate case, if applicable:

(1) _____

(2) _____

Costs to be Indexed \$14,327⁵⁶

Multiply by change in GDP Implicit Price Deflator Index .0141 .0141

Indexed Costs \$202⁰²

**** Add Change in Pass-Through Items: 4¹³

(1) *Ad Valorem Taxes*

(2) _____

Divide Index and Pass-Through Sum by Expansion Factor for Regulatory Assessment Fees 206¹⁵

Increase in Revenue \$215.86 .955 .955

***** Divide by 2013 Revenue \$18,740⁴⁰

Percentage Increase in Rates 1.15% %

EXPLANATORY NOTES APPEAR ON THE FOLLOWING PAGE
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