		FILED MAY 16, 2014 DOCUMENT NO. 02319-14 FPSC - COMMISSION CLERK	000001
1		BEFORE THE	000001
2	FLOR:	IDA PUBLIC SERVICE COMMISSION	
3	In the Matter o	of:	
4		DOCKET NO. 110013-TP	
5	REQUEST FOR SUBMISSION OF PROPOSALS FOR RELAY SERVICE,		
6	BEGINNING IN JUNE 2012, FOR THE DEAF, HARD OF HEARING,		
7	DEAF/BLIND, OR	SPEECH IMPAIRED,	
8	AND OTHER IMPLEMENTATION MATTERS IN COMPLIANCE WITH THE FLORIDA TELECOMMUNICATIONS ACCESS SYSTEM		
9	ACT OF 1991.	/	
10		/	
11			
12			
13	PROCEEDINGS:	COMMISSION CONFERENCE AGENDA ITEM NO. 2	
14	COMMISSIONERS PARTICIPATING: CHAIRMAN ART GRAHAM		
15	FARICIFAIING.	COMMISSIONER LISA POLAK EDGAR	
16		COMMISSIONER RONALD A. BRISÉ COMMISSIONER EDUARDO E. BALBIS COMMISSIONER JULIE I. BROWN	
17	DATE:	Friday, May 9, 2014	
18			
19	PLACE:	Betty Easley Conference Center Room 148	
20		4075 Esplanade Way Tallahassee, Florida	
21	REPORTED BY:	LINDA BOLES, CRR, RPR	
22		Official FPSC Reporter (850) 413-6734	
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	FLO	ORIDA PUBLIC SERVICE COMMISSION	

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PROCEEDINGS

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CHAIRMAN GRAHAM: Item number 2, staff.

MR. WILLIAMS: Thank you, Mr. Chairman. Good morning, Commissioners. Curtis Williams on behalf of staff.

Item 2 addresses Florida Telecommunications Relay, Incorporated's 2014/2015 proposed budget. Staff recommends that FTRI's projected revenues of 8.5 million and their projected expenses of 8.2 million be approved, and the relay surcharge be maintained at 11 cents per month per access line.

The recommended budget before you today includes a decrease in expenses of approximately 1.9 million from the 2013/2014 Commission-approved budget.

James Forstall, the Executive Director for FTRI, and Doc Horton, their legal counsel, is here to answer questions. Thank you.

> **CHAIRMAN GRAHAM:** Thank you, Mr. Williams. Commissioner Brown.

COMMISSIONER BROWN: Thank you, Mr. Chairman. And I wanted to talk to FTRI -- and you don't necessarily have to come up to the bench -- but I wanted to acknowledge you. And you've been coming to us for a number of years -- for me, four years -- and I've been

FLORIDA PUBLIC SERVICE COMMISSION

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particularly cognizant of the steady decline of the traditional relay services; so, hence, I've been maybe -- may have appeared a little critical of the budget and the costs associated therewith.

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But I will tell you that I would like to commend you for coming to the table for the past two years. You have not tapped into the surplus. You've -it is apparent that you've continued to cut costs while not impeding services. So I'd like to thank you very much for that. And I appreciate your efforts with staff, and also acknowledge staff's efforts to really stay on top of this and be diligent. And, again, thank you. Great efforts. Thanks for all that you've done.

With that, I would move that item.

CHAIRMAN GRAHAM: It's been moved and seconded, staff's recommendation on Item Number 2. Any further discussion? Seeing none, all in favor, say aye.

(Vote taken.)

Any opposed? By your action you've approved staff recommendation on Item Number 2.

(Agenda item concluded.)

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1	STATE OF FLORIDA )			
2	CERTIFICATE OF REPORTER COUNTY OF LEON )			
3				
4	I, LINDA BOLES, CRR, RPR, Official Commission			
5	Reporter, do hereby certify that the foregoing proceeding was heard at the time and place herein stated.			
6				
7	IT IS FURTHER CERTIFIED that I stenographically reported the said proceedings; that the same has been transcribed under my direct supervision;			
8	and that this transcript constitutes a true transcription of my notes of said proceedings.			
9	I FURTHER CERTIFY that I am not a relative,			
10	employee, attorney or counsel of any of the parties, nor am I a relative or employee of any of the parties'			
11	attorney or counsel connected with the action, nor am I financially interested in the action.			
12	DATED THIS 16th day of May, 2014.			
13	DATED THEO FOCH day of May, 2014.			
14	Binda Boles			
15	I genade indees			
16	LINDA BOLES, CRR, RPR FPSC Official Commission Reporters			
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