

Projected DSM Cost (\$MM)		
Year	Annual DSM Cost	Change from 2014 Projection
2014	\$260.2	
2015	\$180.0	(\$80.2)
2016	\$150.3	(\$109.9)
2017	\$155.8	(\$104.5)
2018	\$159.7	(\$100.6)
2019	\$163.3	(\$97.0)
2020	\$165.7	(\$94.6)
2021	\$168.5	(\$91.8)
2022	\$171.4	(\$88.8)
2023	\$174.5	(\$85.7)
2024	\$177.9	(\$82.4)