

Economic Potential			
Cost-Effectiveness Components – Portfolio as a Whole			
Category	Unit	RIM Path	TRC Path
Administrative Cost	NPV 2014 \$	\$ 491,722,482	\$ 746,786,753
Lost Revenues	NPV 2014 \$	\$ 3,931,138,778	\$ 4,352,723,896
Incentives	NPV 2014 \$	\$ 2,409,913,511	\$ 3,595,132,630

Note: Includes energy efficiency, demand response and renewable programs.

Achievable Potential			
Cost-Effectiveness Components – Portfolio as a Whole			
Category	Unit	RIM Path	TRC Path
Administrative Cost	NPV 2014 \$	\$ 113,512,188	\$ 136,010,297
Lost Revenues	NPV 2014 \$	\$ 111,196,211	\$ 256,350,806
Incentives	NPV 2014 \$	\$ 463,703,980	\$ 565,462,099

Note: Includes energy efficiency, demand response and renewable programs.