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September 5, 2014 E-Filing

Carlotta S. Stauffer, Commission Clerk Office of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399

RE: Docket No. 130265-WU; Application for a Staff Assisted Rate Case in Charlotte County

by Little Gasparilla Water Utility, Inc.

Our File No.: 35019.04

Dear Ms. Stauffer:

The following is Little Gasparilla Water Utility, Inc.'s ("LGWU") supplemental response to an informal data request from Ms. Golden of the PSC Staff dated 8-29-14.

Attached is the summary of rate case expense incurred by LGWU's office staff. As of the end of August, she has worked 60 hours on rate case matters (which does not include her normal work), and will likely incur another 10 hours before the completion of the rate case. Thus, the in-house rate case expense is \$1,855.00.

Attached is the construction contract for the subaqueous line. As noted, the contract amount does not include mud disposal, estimated not to exceed \$10,000.00, nor the cost of easement, engineering, surveying or loan costs.

Should you or Staff have any questions concerning this filing, please do not hesitate to give me call.

Very truly yours,

MARTIN S. FRIEDMAN

For the Firm

MSF/

cc: Jack Boyer (via e-mail)
Sonica Bruce (via e-mail)
Martha Golden (via email)

· Audry Rice 2013 JAN 171/2 hr. 402,50 2300 Feb. 31/24. 724.50 23 00 MAR 28'146. 649. 15 23.00 April 27314 638.25 23.00 FAAY 3112 MAY.50 23.00 JUNE 30 1/2 701, 50 23,00 July 301/2 401.50 23 00 144.50 4740.00 Duy 237/4 546.25 23,00 Sept Oat. 28 hu month nov Dec

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23-24 hu per month. 5-6 hu. per week.

## **Estimate**

Customer Name and Address

Little Gasparilla Water Utilities PO Box 5159 Grove City, FL 34224 Subaqueus Directional Drill North End 6" Line Extention

Date	#				
9/2/2014	1023				

Project Name	

Description of Work	Quantity	U/M	s	Unit Cost	Total
DR 9 8" DIPS Directional Drill	3,500		+	135.00	472,500.00
6" Water Meter Assembly (if Charlotte County supply's meter deduct - \$7'500)	1			32,500.00	32,500.00
Silt Fence and Barriers	1			5,600.00	5,600.00
Surveying	1		1 1	5,000.00	5,000.00
Asphalt and Sod	1		1 1	25,000.00	25,000.00
5" C-900 Dr 18	200		1 1	25.00	5,000.00
5" tee	2		1 1	750.00	1,500.00
6" Valve	2		1 1	950.00	1,900.00
B"x6" reducer	2		1 1	750.00	1,500.00
6" solid sleeve	1		1 1	700.00	700.00
Barge Fee's	1		1 1	12,000.00	12,000.00
Pipe Mobilization to Island	1		1 1	5,000.00	5,000.00
North Extension Labor and Materials	1			59,800.00	59,800.00
LGWU to supply mud disposal, Area set up for fusing pipe,					
Pay temporary meter costs for construction (CCU) It is highly recommended a contingence of 15% is for un					
known circumstances	1 1		1 1		
5% down payment at start of contract mobilization	1 1		1 1		
and the property of the second					
			1 1		

No De-watering, No existing utility or conflicts included, or de-watering

Total

\$628,000.00

Signature