

FLORIDA UTILITY SERVICES 1, LLC
1902 BARTON PARK RD #201
AUBURNDALE, FL. 33823
863-904-5574

RECEIVED-FPSC
14 SEP 10 PM 12:01
COMMISSION
CLERK

9/6/14

Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL. 32399

RE: Application for a staff assisted rate case for Crestridge Utilities, LLC in Pasco County Florida.

Dear Commission Clerk:

Enclosed please find a completed application for a staff assisted rate case.

The utility will be filing a list of pro-forma items and requests the commission reset rate base with various other improvements associated with major repairs. Utility asks for a meter replacement program to be expensed as I need wholesale meter changes with the addition of curb stop and some valve replacement.

Two well sites have been properly deeded to the utility and should be added to rate base.

On behalf of the utility,



Mike Smalridge

COM	
AFD	1
APA	
ECO	
ENG	
GCL	1
IDM	
TEL	
CLK	

G. List of Associated Companies and Addresses:

Pinecrest Utilities, LLC } Polk County
West Lakeland Wastewater

H. If you have retained an attorney and/or a consultant to represent the utility for this application, furnish the name(s) and address(es):

Name:

Address:

II. ACCOUNTING DATA

A. Outside Accountant

- 1. Name:
- 2. Firm:
- 3. Address:
- 4. Telephone: ()

B. Individual To Contact On Accounting Matters:

- 1. Name: Michael Smallridge
- 2. Telephone: () 352-302-7406.

C. Location of Books and Records: 4804 mile stretch rd Holiday FL 34690.

D. Have you filed an Annual Report with the Commission? Yes No

Date Last Filed: 2013

E. Has your latest Regulatory Assessment Fee Payment been made? YES.

(January 30 or July 30 whichever is applicable) Jan 30 July 30

F. Basic Rate Base Data: (Most recent two years)

1. Water:

Cost of Plant In Service

	20 13	20 12
\$	151032	247066

Less Accumulated Depreciation

88138	190730
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Less Contributed Plant

Net Owner's Investment

\$ _____ \$ _____

2. Wastewater:

~~20~~ ~~20~~

Cost of Plant In Service
 Less Accumulated Depreciation
 Less Contributed Plant
 Net Owner's Investment

\$	\$
\$	\$

G. Basic Income Statement: (Most recent two years)

1. Water:

Revenues (By Class)

a. Residential

b.

c.

Total Operating Revenues:

Less Expenses:

a. Salaries & Wages - Employees

b. Salaries & Wages - Officers, Directors, & Majority Stockholders

c. Employee Pensions & Benefits

d. Purchased Water

e. Purchased Power

f. Fuel for Power Production

g. Chemicals

h. Materials & Supplies

i. Contractual Services

j. Rents

k. Transportation Expenses

l. Insurance Expense

m. Regulatory Commission Expense

n. Bad Debt Expense

o. Miscellaneous Expense

p. Depreciation Expense

q. Property Taxes

r. Other Taxes

s. Income Taxes

Operating Income (Loss)

20 13	20
\$ 88001	\$
\$ 93421	\$
22191	
4413	
3715	
1831	
16352	
4262	
876	
1648	
33769	
\$ 93568	\$

III

ENGINEERING DATA

A. Outside Engineering Consultant:

- 1. Name:
- 2. Firm:
- 3. Address:
- 4. Telephone: ()

B. Individual to contact on engineering matters:

- 1. Name: *Michael Smarridge*
- 2. Telephone: () *352-382-7406.*

C. Is the utility under citation by the Department of Environmental Protection (DEP) or County Health Department?
If yes, explain: *NO*

D. List any known service deficiencies and steps taken to remedy problems: *NONE*

E. Name of plant operator(s) and DEP operator certificate number(s) held:

Eric Karl

F. Is the utility serving customers outside of its certificated area? *NO*
If yes, explain:

G. Wastewater:

- 1. Gallons per day capacity of treatment facilities:
 - a. Existing:
 - b. Under Construction:
 - c. Proposed:

2. Type and make of present treatment facilities:

3. Approximate average daily flow of treatment plant effluent:

4. Approximate length of wastewater mains:

Size (diameter):					
Linear feet:					

5. Number of manholes:

6. Number of lift stations:

7. How do you measure treatment plant effluent?

8. Is the treatment plant effluent chlorinated? Yes No

13. Do you have a meter change out program? No Yes *-Requested.*
14. Meter installation or tap in fees - Water \$ 0
15. Service availability fees - Water \$ _____
16. Has the existing treatment facility been approved by DEP? No Yes
17. Total gallons pumped during most recent twelve months: 26,205,000
18. Total gallons sold during most recent twelve months: 22,980,000
19. Gallons unaccounted for during most recent twelve months: 3,225,000
20. Gallons purchased during most recent twelve months: 0

IV. RATE DATA

A. Individual to contact on tariff matters:

1. Name: Michael Smalridge
2. Telephone Number: () 352-302-7406.

B. Schedule of present rates: (Attach additional sheets if more space is needed)

1. Water:

- a. Residential Water _____
- b. General Service _____
- c. Special Contract _____
- d. Other - Specify _____

2. Wastewater:

- a. Residential Wastewater ~~_____~~
- b. General Service ~~_____~~
- c. Special Contract ~~_____~~
- d. Other - Specify ~~_____~~

C. Number of Customers: (Most recent two years)

1. Water Metered

- | | | |
|---------------------|-------------|-------------|
| | 2012 | 2013 |
| a. Residential | <u>615</u> | <u>615</u> |
| b. General Service | _____ | _____ |
| c. Special Contract | _____ | _____ |
| d. Other - Specify | _____ | _____ |

2. Water Unmetered

- | | | |
|---------------------|-----------|-----------|
| | 20 | 20 |
| a. Residential | <u>0</u> | <u>0</u> |
| b. General Service | ↓ | ↓ |
| c. Special Contract | _____ | _____ |
| d. Other - Specify | _____ | _____ |

3. Wastewater

- | | | |
|---------------------|------------------|------------------|
| | 20 | 20 |
| a. Residential | _____ | _____ |
| b. General Service | _____ | _____ |
| c. Special Contract | _____ | _____ |
| d. Other - Specify | _____ | _____ |

V. AFFIRMATION

I, _____ the undersigned owner, officer, or partner of the above named public utility, doing business in the State of Florida and subject to the control and jurisdiction of the Florida Public Service Commission, certify that the statements set forth herein are true and correct to the best of my information, knowledge, and belief.

Signed Michael Smuge
Title 9-6-14

Notice: Section 837.06, Florida Statutes, provides that any person who knowingly makes a false statement in writing with the intent to mislead a public servant in the performance of his duty shall be guilty of a misdemeanor of the second degree.