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Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

| DATE: | September 19, 2014 |
|-------|---------------------------------------------------------------------------------------------------------------------------------|
| то: | Carlotta Stauffer, Commission Clerk, Office of Commission Clerk |
| FROM: | Sonica C. Bruce, Economic Analyst, Division of Economics |
| RE: | Docket No. 130265 - WU - Application for staff-assisted rate case in Charlotte County, by Little Gasparilla Water Utility, Inc. |

The attached correspondence is Charlotte County's Resolution No. 2012-019, which includes the Charlotte County rates and fees for its customers. Please incorporate this document into the docket file.

CHARLOTTE COUNTY CLERK OF CIRCUIT COURT OR BOOK 3643, PGS 1956-1976 21 pg(s) INSTR # 2084565 Doc Type GOV, Recorded 03/30/2012 at 09:33 AM Rec. Fee: \$180.00 Cashiered By: MARGEC Doc. #:2

RESOLUTION NUMBER 2012-019

A RESOLUTION ADOPTING AND PUTTING INTO EFFECT A SCHEDULE FIXING WATER, SEWER, AND REUSE UTILITY RATES, FEES AND CHARGES, FOR CUSTOMERS WITHIN THE CHARLOTTE COUNTY WATER AND SEWER DISTRICTS NUMBER 1 AND 2; AND PROVIDING AN EFFECTIVE DATE.

RECITALS

WHEREAS, on September 12, 2006, in Resolution No. 2006-170, the Charlotte County Board of County Commissioners ("Board") last established a Schedule fixing water, sewer, and reuse utility rates, fees and charges for the utility services furnished by Charlotte County Utilities ("CCU") to the present and future customers of Charlotte County Water and Sewer Districts No. 1 and 2; and

WHEREAS, since September 12, 2006, the Board has amended Resolution No. 2006-170 four times: on October 23, 2007 through Resolution No. 2007-173 to increase Low Pressure Installation Charges and establish Unauthorized Use Charges, on July 27, 2010 through Resolution No. 2010-068 to correct a scrivener error in Miscellaneous Fees, on September 28, 2010 through Resolution 2010-086 to eliminate a scheduled 3% increase, and on October 26, 2010 through Resolution 2010-100 to correct a scrivener error in the Bulk Service rate; and

WHEREAS, the Board held a public meeting on March 27, 2012, whereby all the owners, tenants and occupants of property served or to be served by CCU and all other interested parties had an opportunity to be heard concerning proposed changes in connection fees and accrued guarantee revenue fees, and revisions to Table 6-4: Schedule of Daily Rated Gallonage, notice of which public meeting was properly and timely published in a newspaper published in the County; and



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1

WHEREAS, on the advice and recommendation of its technical advisors, and after hearing comments from the public, the Board now desires to establish a new Schedule fixing water, sewer, and reuse utility rates, fees and charges for CCU customers, reflecting such changes in connection fees and accrued guarantee revenue fees and update to Table 6-4 for future CCU customers, and finds the adoption of such rates, fees, and charges to be just and equitable and in the public interest.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. The Schedule of Rates, Fees, and Charges for customers within Charlotte County Water and Sewer Districts No. 1 and 2, attached hereto as Exhibit "A" and incorporated herein by reference, is hereby adopted, to become effective with utility bills issued on or after April 1, 2012.

2. The rates, fees, and charges adopted under paragraph 1 above shall be automatically increased or decreased without hearing upon the implementation of an increase or decrease in the rates, charges, and fees charged to Charlotte County for water and/or sewer utility services, electric power, or the amount of ad valorem taxes assessed against Charlotte County's property, if any. The above approved rates, fees, and charges shall be automatically increased without hearing in the event that costs have been incurred for water quality testing required by regulatory agencies or that costs have been incurred as a result of the promulgation of regulations by other governmental agencies related to treatment procedures for water and sewage.

3. The rates, fees, and charges adopted pursuant to paragraph 1 above shall be further automatically increased or decreased annually as of the first day of the

2

fiscal year, without hearing, based upon an operating cost price index. The initial index shall be the price in effect at the effective date (the "index") determined by the Florida Public Service Commission, pursuant to Section 367.081(4)(a), Florida Statutes, and Rule 25-30.420, Florida Administrative Code, as amended from time to time.

4. This Resolution shall become effective on April 1, 2012.

PASSED AND DULY ADOPTED this 27th day of Munch_, 2012.

BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY. FLORIDA Bv Chairman Christopher.

ATTEST: Barbara T. Scott, Clerk of Circuit Court and ex-officio Clerk to the Board of County Commissioners

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Janette S. Knowlton, County Attorney

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EXHIBIT "A"

SCHEDULE OF RATES, FEES AND CHARGES (EFFECTIVE WITH BILLS RENDERED 4/1/2012) CHARLOTTE COUNTY UTILITIES - DISTRICTS NO. 1 AND 2

I. DEFINITIONS.

Accrued Guaranteed Revenues: The re-payment of the carrying costs of facilities built or acquired in excess of those needed to serve current customers and held for future use by future customers.

Base Facility Charge: This is the monthly cost of having the system in place and prepared to serve the customer. This charge is designed to recover those capital expenses that are fixed, do not vary with consumption and are not recovered from separate charges.

Bulk Service: For service for all purposes in bulk customers served by a master meter.

Customer Charge: The cost of meter reading, billing and collection. Charged monthly to each metered account or sewer only account.

Gallonage Charge: This is the cost of providing the water, and/or collecting, treating and disposing of sewage, such as chemicals, electricity, labor and other related costs. This cost is variable and depends on consumption, billed in one-thousand gallon increments.

General Service: Service for all purposes for customers who do not qualify for residential or multi-family services. Any commercial, industrial, and institutional enterprise including but not limited to domiciliary houses, resident schools, hotels, motels and all other uses. The term commercial as used herein shall mean an establishment dealing in wholesale or retail trades or services, including, but not limited to, hotels, motels, offices, stores, restaurants, churches, schools and other facilities which hold themselves out to the public as a place of business.

Interest: Interest will be paid on those deposits retained by the Utility. The interest shall be applied yearly, each September, as a credit against the customer account.

Irrigation Meter: A meter set on a property served by water and wastewater, which measures potable water used solely for the purpose of irrigation.

Low Pressure Installation: The calculated costs incurred to install a low pressure sewer tank.

Meter Installation: The calculated costs incurred to install a water meter.

Mobile Home Residential Service: Water and/or Wastewater service for all purposes in mobile home residences located in mobile home parks or mobile home subdivisions that are served by an individual meter, which are rated at 82% of an equivalent single-family residential unit for water and 97% of an equivalent single-family residential unit for wastewater.

I. DEFINITIONS (continued)

Multi-family Residential Service: Water and/or Wastewater service for all purposes in multi-family residences served by a master meter, which are rated at 70% of an equivalent single-family residential unit for water and 80% of an equivalent single-family residential unit for wastewater.

Residential Service: Water and / or Wastewater service for all purposes in single-family homes, and individually metered multi-family units.

Reuse: The provision of reclaimed water for irrigation or other permitted uses.

System Development Charges (Connection Fees) - Wastewater: An equitable and proportionate charge made at the time wastewater service is newly requested to cover the growth related capital cost of construction for master pumping stations, master force mains, treatment and effluent disposal facilities and collection system required to provide service to new connections to the sewer system by new users.

System Development Charges (Connection Fees) - Water: An equitable and proportionate charge made at the time water service is newly requested to cover the growth related capital cost of construction for raw water supply, transmission mains, ground storage facilities, pumping facilities, treatment facilities, and distribution system required to provide service to new connections to the water system by new users.

Water Shortage Rates - Emergency - Water Rates: The rates will be implemented upon direction by the Board of County Commissioners that the water shortage warrants the implementation of the Emergency Water Usage Rates.

II. SYSTEM DEVELOPMENT CHARGES.

A. **CONNECTION FEES,**

| | WATER SUPPLY AND <u>TREATMENT</u> | | TREA | STEWATER ATMENT AND ENT DISPOSAL |
|------------------------------------------|-----------------------------------------|----------|------|----------------------------------------|
| Plant Capacity | \$ | 910.00 | \$ | 1,110.00 |
| Transmission Capacity | \$ | 380.00 | \$ | 500.00 |
| Distribution | \$ | 490.00 | | N/A |
| Collection | | N/A | \$ | 740.00 |
| ERC CONNECTION FEE | <u>\$</u> | 1,780.00 | \$ | 2,350.00 |
| Low Pressure Installation Residential | | N/A | \$ | 2,800.00 |
| Non-Residential | | N/A | A | ctual Cost |

B. <u>Table 6-4:</u> Schedule of daily rated gallonage for various occupancies based upon Charlotte County Code, Sect. 3-8-46.

The following usages shall be deemed to be applicable for the purpose of calculating connection fees for all new connections to the system. Commercial, Institutional and other units not identified herein shall conform to the department of health and rehabilitative services section 64E-6.008.

| Types of Buildings: | Usage: | |
|----------------------------------------------------------------------------------------|----------------------------------------|--|
| Apartments | 157.5 Gpd | |
| Arcades/Slot-machine seating (no food service) | 2 Cad/mat | |
| *other facilities/services calculated according to appropriate occupancies | 3 Gpd/seat | |
| Restaurants, Bars, Cocktail Lounges, Fast Food | 20 Gpd/seat | |
| Bars, Cocktail Lounges or Pubs not serving or preparing food | 12 Gpd/seat | |
| Beauty Salons/Barber Shops operating < 8 hours/day | 50 Gpd per chair | |
| Beauty Salons/Barber shops operating > or equal to 8 hours/day | 75 Gpd per chair | |
| Boarding Schools (Student and Staff) | 75 Gpcd | |
| | 50 Gpd | |
| Bowling Alleys (Toilet Wastes Only, per Lane) | + 20 Gpd per bar and restaurant seat | |
| Construction, Manufacturing or Industrial Equipment Operations | Based on equipment supplier or | |
| *other occupancies may apply, subject to reclaimed water applicability | Engineer's design analysis data | |
| | 5 Gpd | |
| Country Clubs (Per member) | + 20 Gpd per bar and restaurant seat | |
| | 6 Gpcd | |
| Day Schools (Students and Staff) | + 4 Gpcd if shower | |
| | + 4 Gpcd if cafeteria | |
| Factories (With Showers) | 30 Gpcd | |
| Factories (Without Showers) | 10 Gpd/100 Sq. Ft. | |
| Gas Stations without food outlets, per restroom | 225 Gpd | |
| Car Wash | Based on equipment supplier data | |
| Hospitals (in-patient services only, with or without Laundry) | | |
| *out-patient labs, medical center operations and other facilities calculated according | 200 Gpd/bed | |
| to appropriate occupancies | | |
| | 125 Gpd/room or Unit | |
| Hotels and Motels | + 20 Gpd per restaurant and bar seat | |
| Laundromats | 225 Gpd/washer | |
| Mobile Home Park | 185 Gpd/trailer | |
| Movie Theaters, Auditoriums, Churches (Per Seat) | 3 Gpd | |
| Churches | 3 Gpd per Seat or per Capita if no Sea | |
| Nursing Homes | 100 Gpd/bed | |
| Office Buildings (excludes Medical Offices, Dental Offices, refer to FAC 64E-6.008 | 10 Gpd/100 Sq. Ft. | |
| for these occupancies) | to operation of the | |
| Public Institutions (Other than those listed herein) | 75 Gpcd | |
| Single-Family Residence with (1) 5/8" x 3/4" meter | | |

| require a larger meter refer to FAC 64E-6.008 | |
|------------------------------------------------------------------------|----------------------|
| Water | 225 Gpd |
| Sewer | 190 Gpd |
| Townhouse Residences | 225 Gpd |
| Stadiums, Frontons, Ballparks, Etc. (Per Seat) | 3 Gpd |
| Stores/Retail operations (Without Kitchen Wastes) | 5 Gpd/100Sq.Ft. |
| *other occupancies may apply | b cipu roosq.r. |
| Occupitation Duilities | 30 Gpd |
| Speculative Buildings | + 10 Gpd/100 Sq. Ft |
| Warehouses (each unit) | 30 Gpd |
| *other occupancies may apply. See FAC 64E-6.008 for self-storage units | + 10 Gpd/1000 Sq. Ft |

Gpd=Gallon Per Day; Gpcd=Gallon per Capita Per Day

C. ACCRUED GUARANTEED REVENUE FEES.

The County declares that each Developer is responsible to provide its pro rata share of the economic support required to cover the fixed and nonvariable costs of maintaining treatment plant capacities reserved for the Developer. Therefore, these fees are based on a $5/8" \times 3/4"$ meter and are proportionately increased depending on the size of meter serving the property, as defined in the Uniform Extension Policy.

Water

The District requires the accrual of general revenues on all properties it proposes to serve in the future. Fees accrued to water guaranteed revenues will be set at \$1,117.00 as of April 1, 2012. This fee will remain fixed and capped until such time as any new capacity is calculated into that fee, which will result in a revised AGRF schedule.

Wastewater

The District requires the accrual of general revenues on all properties it proposes to serve in the future. Fees accrued to wastewater guaranteed revenues will be set at \$641.00 as of April 1, 2012. This fee will remain fixed and capped until such time as any new capacity is calculated into that fee, which will result in a revised AGRF schedule.

III. RATES.

Rates listed herein may be subject to change should Pass Through/Indexing adjustments be appropriate.

A. WATER.

1. RESIDENTIAL SERVICE

Base Facility Charge (no gallonage allowance):

| Meter Size | |
|-------------|--------------|
| 5/8" x 3/4" | \$ 18.27 |
| 1 | \$ 45.67 |
| 1 1/2" | \$ 91.33 |
| 2" | \$ 146.12 |
| 3" | \$ 292.25 |
| 4" | \$ 456.63 |

Gallonage charge per 1,000 gallons:

| | Reg | ular | En | nergency |
|--------------------------|-----|------|----|----------|
| 0-5,999 gallons | \$ | 4.67 | \$ | 4.67 |
| 6,000-10,999 gallons | \$ | 5.37 | \$ | 6.44 |
| 11,000-15,999 gallons | \$ | 6.77 | \$ | 8.80 |
| 16,000-25,999 gallons | \$ | 7.70 | \$ | 10.78 |
| 26,000 gallons and above | \$ | 8.87 | \$ | 13.31 |
| Customer charge | | | | |

| added to each monthly bill: | \$ | 3.50 |
|-----------------------------|----|------|
|-----------------------------|----|------|

2. MOBILE HOME RESIDENTIAL SERVICE

Base Facility Charge (no gallonage allowance): 5/8" x 3/4" \$ 14.98

Gallonage charge per 1,000 gallons:

| 252 252 2 | Reg | gular | En | nergency |
|--------------------------|-----|-------|----|----------|
| 0-5,999 gallons | \$ | 4.67 | \$ | 4.67 |
| 6,000-10,999 gallons | \$ | 5.37 | \$ | 6.44 |
| 11,000-15,999 gallons | \$ | 6.77 | \$ | 8.80 |
| 16,000-25,999 gallons | \$ | 7.70 | \$ | 10.78 |
| 26,000 gallons and above | \$ | 8.87 | \$ | 13.31 |
| Customer charge | | | | |

| added to each | monthly bill: | \$ 3.50 |
|---------------|---------------|------------|

A. WATER (continued)

3. MULTI-FAMILY RESIDENTIAL SERVICE

Base Facility Charge times number of units (no gallonage allowance):

| All Meter Sizes: \$ | 12.78 |
|---------------------|-------|
|---------------------|-------|

Gallonage charge per 1,000 gallons:

| Gunonage enarge per 1,000 gunone | | (24) | | |
|---------------------------------------------------------------|-----|-------|----|----------|
| | Reg | gular | En | nergency |
| 0-3,999 gallons | \$ | 4.67 | \$ | 4.67 |
| 4,000-7,999 gallons | \$ | 5.37 | \$ | 6.44 |
| 8,000-11,999 gallons | \$ | 6.77 | \$ | 8.80 |
| 12,000-15,999 gallons | \$ | 7.70 | \$ | 10.78 |
| 16,000 gallons and above | \$ | 8.87 | \$ | 13.31 |
| Customer charge | | | | |
| added to each monthly bill: | \$ | 3.50 | | |
| 4. BULK SERVICE | | | | |
| Base Facility times number of units (no gallonage allowance): | | | | |
| All Meter Sizes: | \$ | 8.59 | | |
| Gallonage charge per 1,000 gallons | \$ | 3.30 | | |
| Customer charge | | | | |
| added to each monthly bill: | \$ | 3.50 | | |
| 5. <u>GENERAL SERVICE</u> | | | | |

Base Facility Charge (no gallonage allowance):

| Meter Size | | |
|------------------------------------|-----|----------|
| 5/8" x 3/4" | \$ | 18.27 |
| 1" | \$ | 45.67 |
| 1 1/2" | \$ | 91.33 |
| 2" | \$ | 146.12 |
| 3" | \$ | 292.25 |
| 4" | \$ | 456.63 |
| 6" | \$ | 913.26 |
| 8" | \$1 | 1,461.22 |
| Gallonage charge per 1,000 gallons | \$ | 4.67 |
| Customer charge | | |
| added to each monthly bill: | \$ | 3.50 |
| | | |

A. WATER (continued)

6. IRRIGATION SERVICE

Base Facility Charge (no gallonage allowance):

| Meter Size | |
|-------------|----------------|
| 5/8" x 3/4" | \$ 18.27 |
| 1" | \$ 45.67 |
| 1 1/2" | \$ 91.33 |
| 2" | \$ 146.12 |
| 3" | \$ 292.25 |
| 4" | \$ 456.63 |
| 6" | \$ 913.26 |
| 8" | \$ 1,461.22 |

Gallonage charge per 1,000 gallons:

| | Reg | gular | En | iergency |
|-----------------------------|-----|-------|----|----------|
| 0 - 15,999 gallons | \$ | 6.77 | \$ | 8.81 |
| 16,000 gallons and above | \$ | 7.70 | \$ | 10.77 |
| Customer charge | | | | |
| added to each monthly bill: | \$ | 3.50 | | |

WASTEWATER.

B.

1. **RESIDENTIAL SERVICE**

Base Facility Charge (no gallonage allowance): All Meter Sizes: S 27.70 Gallonage charge per 1,000 gallons \$ 3.86 (10,000 gallon maximum): Customer charge added to each sewer \$ 3.50 only account 2. MOBILE HOME RESIDENTIAL SERVICE Base Facility Charge (no gallonage allowance): \$ 26.86 All Meter Sizes: Gallonage charge per 1,000 gallons (10,000 gallon maximum): \$ 3.86 Customer charge added to each sewer \$ 3.50 only account MULTI-FAMILY RESIDENTIAL SERVICE 3. Base Facility Charge times number of units (no gallonage allowance): \$ 22.16All Meter Sizes: 3.86 Gallonage charge per 1,000 gallons: \$ Customer charge added to each \$ 3.50 Sewer only account BULK SERVICE 4. Base Facility Charge times number of units (no gallonage allowance): All Meter Sizes: \$ 18.43 3.15 Gallonage charge per 1,000 gallons: \$ Customer charge added to each sewer \$ 3.50 only account:

B. WASTEWATER (continued)

5. GENERAL SERVICE

Base Facility Charge (no gallonage allowance):

| | <u>r Size</u> x 3/4" | \$ | 27.70 |
|--------------------|----------------------------------------------------------|------|----------|
| 578 1" | x 3/4 | | 69.25 |
| 1 1/2" | | \$ | 138.51 |
| 2" | | \$ | 221.62 |
| 2 3" | | | 443.25 |
| 5 4" | | | 692.57 |
| , 6" | | | ,385.16 |
| 5 8'' | | 1000 | ,216.24 |
| 5 | | Ψ. | .,210.21 |
| Gallo | onage charge per 1,000 gallons: | \$ | 3.86 |
| | omer charge added to each sewe | | |
| 0 | nly account: | \$ | 3.50 |
| - | WAGTEWATED ON V CU | CT | OMEDS |
| 5. | WASTEWATER ONLY CU | 51 | UNIERS |
| | a. Individual Residences | 5 | |
| | Based on maximum usage: | | |
| | Monthly Flat Rate of: | \$ | 66.30 |
| | Customer shares added to as | ch | COWOT |
| | Customer charge added to ea only account: | \$ | 3.50 |
| | only account: | φ | 5.50 |
| | b. <u>Multi-family</u> | | |
| | Pasad on maximum usage: | | |
| | Based on maximum usage: Monthly Flat Rate per unit of | . ¢ | 53 04 |
| | Montiny Flat Rate per unit of | .φ | 55.04 |
| | Customer charge added to ea | ch | sewer |
| | only account: | \$ | 3.50 |
| | only account. | + | 0.00 |
| | c. <u>Bulk</u> | | |
| | | | 10.00 |
| | Monthly Flat Rate per unit of | :\$ | 49.93 |
| | Monthly Flat Rate per unit of | | |

Customer charge added to each sewer only account: \$ 3.50

11 of 18

B. WASTEWATER, 6. WASTEWATER ONLY CUSTOMERS (continued)

d. General Services

Based on maximum usage per schedule of daily rated gallonage for various occupancies pursuant to the Utility Uniform Extension Policy.

| Base Facility Charge \$ | 69.25 |
|----------------------------------------|-------|
| Gallonage charge per 1,000 gallons: \$ | 3.86 |
| Customer charge added to each sewer | |
| only account: \$ | 3.50 |

7. <u>WASTEWATER ONLY CUSTOMERS, WATER SERVED BY</u> <u>ANOTHER UTILITY</u>

a. **RESIDENTIAL SERVICE**

Base Facility Charge (no gallonage allowance):

All Meter Sizes: \$ 27.70

| Gallonage charge per 1,000 gallons | |
|------------------------------------|------------|
| (10,000 gallon maximum) | \$ 3.86 |

Customer charge added to each sewer only account \$ 3.50

b. MULTI-FAMILY RESIDENTIAL SERVICE

Base Facility Charge times number of units (no gallonage allowance):

All Meter Sizes: \$ 22.16

Gallonage charge per 1,000 gallons: \$ 3.86

Customer charge added to each sewer only account \$ 3.50

c. BULK SERVICE

Base Facility Charge times number of units (no gallonage allowance):

| All Meter Sizes: | \$ | 18.43 |
|-------------------------------------|----|-------|
| Gallonage charge per 1,000 gallons | \$ | 3.15 |
| Customer charge added to each sewer | ¢ | 3.50 |
| only account: | φ | 5.50 |

12 of 18

B. SEWER, 7. WASTEWATER ONLY CUSTOMERS, WATER SERVED BY ANOTHER UTILITY (continued)

d. **GENERAL SERVICE**

Base Facility Charge (no gallonage allowance):

| Meter Size 5/8" x 3/4" | \$ | 27.70 |
|---------------------------|------|---------|
| 1" | \$ | 69.25 |
| 1 1/2" | \$ | 138.51 |
| 2" | \$ | 221.62 |
| 3" | \$ | 443.25 |
| 4" | \$ | 692.57 |
| 6" | \$1 | ,385.16 |
| 8" | \$ 2 | ,216.24 |

Gallonage charge per 1,000 gallons: \$ 3.86

Customer charge added to each sewer only account: \$ 3.50

> PER CONTRACT e.

Consumption Charge only - Bulk Gallonage charge per 1,000 gallons \$

3.15

. с.

RECLAIMED WATER (REUSE).

| 1. | a. <u>RESIDENTIAL</u> | | |
|-------|-------------------------------|---------|--------|
| Base | Facility Charge | \$ | 2.53 |
| Gallo | nage Charge per 1,000 gallons | \$ | 2.53 |
| Custo | mer charge added to each reus | е | |
| 0 | only account: | \$ | 3.50 |
| | b. <u>RESIDENTIAL - PEI</u> | R CO | NTRACT |
| | Customer charge added to ea | ch rei | ise |
| | only account: | \$ | 3.50 |
| 2. | BULK | | |
| | Gallonage Charge per 1,000 g | gallon | S |
| | | \$ | .31 |
| | Customer charge added to ea | ich rei | ise |
| | only account: | \$ | 3.50 |

IV. MISCELLANEOUS FEES AND CHARGES.

A. Annual Fire Protection Charges.

| Less than 4" | \$ 400.00 |
|--------------|------------|
| 4" | \$ 800.00 |
| 6" | \$1,600.00 |
| 8" | \$2,570.00 |
| 10" | \$3,690.00 |
| 12" | \$6,900.00 |

B. Meter Installation Drop in Charges.

| 5/8" x 3/4" | \$ 375.00 |
|--------------|-------------|
| 1" | \$ 615.00 |
| 1 1/2" | \$ 990.00 |
| 2" | \$1,515.00 |
| 3" and above | Actual Cost |

C. Meter Installation Drop-in Charges plus Short Service.

| (Less than 3 hours of labor) | | |
|------------------------------|-------------|--|
| 5/8" x 3/4" | \$1,045.00 | |
| 1" | \$1,080.00 | |
| 1 1/2" | \$1,450.00 | |
| 2" | \$1,565.00 | |
| 3" and above | Actual Cost | |
| | | |

D. <u>Meter Installation Drop-in Charges plus Long Service.</u>

| (Between 3 and 6 hours of | labor) |
|---------------------------|-------------|
| 5/8" x 3/4" | \$1,795.00 |
| 1 " | \$1,830.00 |
| 1 1/2" | \$2,215.00 |
| 2" | \$2,340.00 |
| 3" and above | Actual Cost |
| | |

E. Bench Test Meter.

| 5/8" x 3/4" | \$ 105.00 |
|-------------|-------------|
| 1" | \$ 135.00 |
| Over 1" | Actual Cost |

IV. MISCELLANEOUS FEES AND CHARGES (continued)

F. Field Test Meter.

| First - (same location) | | N/C | |
|-------------------------|-------------|--------|--|
| 5/8" x 3/4" | \$ | 75.00 | |
| 1" | \$ | 85.00 | |
| 1 1/2 " | \$ | 105.00 | |
| 2" and above | Actual Cost | | |
| Commercial | Actual Cost | | |

G. Reconnect Charges.

| | Regular Hours | | Overtime Hours | | 2 |
|----------------------|------------------|-------|-------------------|-------|---|
| Water Turn-on Normal | \$ | 45.00 | \$ | 55.00 | |
| Violation | \$ | 55.00 | \$ | 75.00 | |
| Premise Visit | \$ | 45.00 | \$ | 55.00 | |
| Seasonal | | N/C | | N/C | |

H. Meter Re-Read.

| First - each six months | N/C |
|-------------------------|-------------|
| 5/8" x 3/4" | \$ 45.00 |

I. Returned Check Charges.

\$25.00 if the face value of the instrument does not exceed \$50.00;\$30.00 if the face value of the instrument exceeds \$50.00 but does not exceed \$300.00;

\$40.00 if the face value of the instrument exceeds \$300.00; or 5% of the instrument, whichever is greater; per Resolution 980180A0, as may be amended or superceded from time to time.

J. Late Payment Charges.

3.0%

K. Annual Courtesy Charge.

\$15.00

L. Meter Tampering / Unauthorized Connection Charge.

| | | Regular Hours | Overtime Hours | |
|-----------------------------|----|------------------|-------------------|--------|
| First occurrence* | \$ | 200.00 | \$ | 295.00 |
| Second occurrence* | \$ | 400.00 | \$ | 590.00 |
| Third occurrence and above* | \$ | 600.00 | \$ | 890.00 |

* Plus damages to CCU property as may be determined.

16 of 18

IV. ' MISCELLANEOUS FEES AND CHARGES (continued)

M. Unauthorized Use Charges.

First offense Second offense Third offense Written warning \$250.00 \$500.00

V. CUSTOMER DEPOSITS.

| | | Water | Sewer | |
|----|--------------------|--------------|--------------|--|
| А. | Residential | | | |
| | 5/8" x 3/4" | \$ 120.00 | \$ 120.00 | |
| | 1" | \$ 190.00 | \$ 330.00 | |
| | 1 1/2 " | \$ 300.00 | \$ 465.00 | |
| | 2" | \$ 510.00 | \$ 1,010.00 | |
| B. | Multi-Family | | | |
| | Per Unit | \$ 84.00 | \$ 96.00 | |
| C. | General Service | | | |
| | 5/8" x 3/4" | \$ 120.00 | \$ 120.00 | |
| | 1" | \$ 250.00 | \$ 445.00 | |
| | 1 1/2 " | \$ 460.00 | \$2,000.00 | |
| | 2" | \$1,200.00 | \$2,250.00 | |
| | 3" | \$1,550.00 | \$2,700.00 | |
| | 4" and over | 2 month bill | 2 month bill | |

Note: Non-residential customer deposits are non-refundable until service is terminated. The interest rate paid on the retained deposits will be 1.25%

IMAGED 4-2-12 AP