

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy conservation cost recovery clause.) Docket No. 140002-EG
))
_____) Filed: September 26, 2014

DUKE ENERGY FLORIDA, INC.’S
PREHEARING STATEMENT

Duke Energy Florida, Inc. (“DEF”), pursuant to the Order Establishing Procedure in this proceeding, Order No. PSC-14-0085-PCO-EG dated February 4, 2014, hereby submits its Prehearing Statement:

A. Known Witnesses – DEF intends to offer the direct testimony of:

<u>Witness</u>	<u>Subject Matter</u>	<u>Issues</u>
¹ Helena (Lee) Guthrie	Final True-up, January – December 2013	1
Timothy J. Duff	Estimated/Actual True-up, January – December 2014 and ECCR Factors For January – December 2015	2 - 4

DEF intends to offer the rebuttal testimony of:

<u>Witness</u>	<u>Subject Matter</u>	<u>Issues</u>
Timothy J. Duff	Addresses direct testimony of FIPUG witness, Jeffry Pollock & Walmart witnesses Kenneth E. Baker and Steve W. Chriss	

B. Known Exhibits – DEF intends to offer the following exhibits:

<u>Exhibit No.</u>	<u>Witness</u>	<u>Description</u>
_____ (HTG-1T)	Guthrie	¹ ECCR Adjusted Net True-Up for January - December 2013, Schedules CT1 – CT5.

¹ Testimony and Exhibit adopted by Tim Duff on May 22, 2014.

(TJD-1P)

Duff

Estimated/Actual True-Up, January –
December 2014 and ECCR Factors for
Billings in January – December 2015,
Schedules C1 – C5

C. Statement of Basic Position

The Commission should determine that DEF has properly calculated its conservation cost recovery true-up and projections and the conservation cost recovery factors set forth in the testimony and exhibits of witness Timothy J. Duff during the period January 2015 through December 2015.

D. Issues and Positions

DEF's positions on the issues identified in this proceeding are as follows:²

Generic Conservation Cost Recovery Issues

ISSUE 1: What are the final conservation cost recovery true-up amounts for the period January 2013 through December 2013?

DEF: \$3,411,350 adjusted net true up amount of under-recovery. (Duff)

ISSUE 2: What are the total conservation cost recovery amounts to be collected during the period January 2015 through December 2015?

DEF: \$83,532,978. (Duff)

ISSUE 3: What are the conservation cost recovery factors for the period January 2015 through December 2015?

² Although no specific issue or issues were ever agreed to on this topic, FIPUG and Walmart/Sam's each filed testimony on September 5, 2014 proposing "opt-out" provisions that would allow certain non-residential customers to avoid helping fund conservation programs. DEF has addressed these proposals in its rebuttal testimony, and reserves its right to provide a position on any future specific issue or issues on this topic.

<u>DEF:</u>	<u>Customer Class</u>	<u>ECCR Factor</u>
	Residential	0.254 cents/kWh
	General Service Non-Demand	0.215 cents/kWh
	@ Primary Voltage	0.213 cents/kWh
	@ Transmission Voltage	0.211 cents/kWh
	General Service 100% Load Factor	0.163 cents/kWh
	General Service Demand	0.73 \$/kW
	@ Primary Voltage	0.72 \$/kW
	@ Transmission Voltage	0.72 \$/kW
	Curtailable	0.54 \$/kW
	@ Primary Voltage	0.53 \$/kW
	@ Transmission Voltage	0.53 \$/kW
	Interruptible	0.65 \$/kW
	@ Primary Voltage	0.64 \$/kW
	@ Transmission Voltage	0.64 \$/kW
	Standby Monthly	0.072 \$/kW
	@ Primary Voltage	0.071 \$/kW
	@ Transmission Voltage	0.071 \$/kW
	Standby Daily	0.034 \$/kW
	@ Primary Voltage	0.034 \$/kW
	@ Transmission Voltage	0.033 \$/kW
	Lighting	0.081 cents/kWh
		(Duff)

ISSUE 4: What should be the effective date of the new conservation cost recovery factors for billing purposes?

DEF: The new factors should be effective beginning with the first billing cycle for January 2015, and thereafter through the last billing cycle for December 2015. The first billing cycle may start before January 2015, and the last billing cycle may end after December 31, 2015, so long as each customer is billed for twelve months regardless of when the factors became effective. (Duff)

E. Stipulated Issues

None at this time.

F. Pending Motions

DEF has no pending motions at this time.

G. Requests for Confidentiality

DEF has no requests for confidentiality pending at this time.

H. Requirements of Order

DEF believes that this prehearing statement complies with all the requirements of the Order Establishing Procedure.

I. Objections to Qualifications

At this time, DEF has no objection to the qualifications of any expert witnesses in this proceeding.

Respectfully submitted this 26th day of September, 2014.

/s/ Matthew R. Bernier

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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via electronic and U.S. Mail this 26th day of September, 2014 to all parties of record as indicated below.

/s/ Matthew R. Bernier

MATTHEW R. BERNIER

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