

Angela Charles

From: Carlotta Stauffer
Sent: Wednesday, October 01, 2014 4:02 PM
To: Angela Charles
Subject: FW: Updated Information on Agenda Item 12 - Little Gasparilla Water Utility - DK # 130265-WU

From: Charles Murphy
Sent: Wednesday, October 01, 2014 4:02 PM
To: Carlotta Stauffer
Cc: Adam Teitzman; Jim Dean
Subject: RE: Updated Information on Agenda Item 12 - Little Gasparilla Water Utility - DK # 130265-WU

Hi Carlotta,

This is the e-mail string that we discussed. Please include it in the docket file for docket number 130265.

Thank you,

Charlie

From: Jim Dean
Sent: Wednesday, October 01, 2014 3:54 PM
To: Charles Murphy
Cc: Adam Teitzman
Subject: FW: Updated Information on Agenda Item 12 - Little Gasparilla Water Utility - DK # 130265-WU

Would you please put this in the docket file. Thank you.

From: Jim Dean
Sent: Wednesday, October 01, 2014 3:52 PM
To: Commissioners & Staffs
Cc: Braulio Baez; Lisa Harvey; Andrew Maurey; Tom Ballinger; Charles Murphy; Adam Teitzman; Mary Anne Helton; Martha Golden; Shannon Hudson; Penny Buys; Patti Daniel
Subject: Updated Information on Agenda Item 12 - Little Gasparilla Water Utility - DK # 130265-WU

Staff has identified a mistake we made in the Phase II pro forma request for this utility. The amount in question is \$42,500 for engineering fees that was apparently included in Phase 1 rates. If this item is removed, it results in a revenue reduction of \$3,346 and the associated Phase II rate increase goes from 13.4% down to 12.39%.

Staff will provide several options to remedy this mistake when the item is discussed tomorrow. These include reviewing the final invoices for the Phase II items and applying any adjustments based upon actuals, or removing the item at the direction of the Commission and allowing the change to be reflected in the order with corrected rates.

Both the utility and OPC has been notified about this finding.