

Brevard Waterworks, Inc.

October 22, 2014

Office of Commission Clerk
Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399

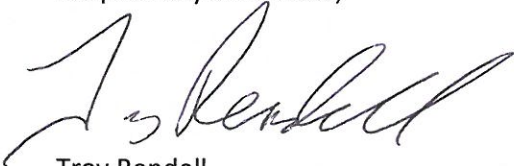
Re: Docket No. 140186-WU - Application of Brevard Waterworks, Inc. for Staff Assisted Rate Case in Brevard County

Dear Commission Clerk,

Please find attached Brevard Waterworks, Inc. (BWI) Revised Schedule E-1W and Schedule No. 4. After discussing with staff, it was discovered that the previously submitted schedules only reflected the billing determinants for the Oakwood subdivision. The revised schedules reflect the billing determinants for both Oakwood and Kingswood. Also the gallons sold on Schedule E-1W now matches the gallons sold on Schedule F-1.

If you have any further questions, please do not hesitate to contact me at (727) 848-8192, ext. 245.

Respectfully Submitted,



Troy Rendell
Manager of Regulated Utilities
//for Brevard Waterworks, Inc.

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Brevard Waterworks, Inc.
 Docket No. 140186-WU
 Test Year Ended 08/31/14
 Water [X] or Sewer []

Schedule: E-1w
 Page: 1 of 1
 Preparer: W T Rendell

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
Line No.	Class/Meter Size	Test Year Bills	TY Cons in 1,000 gal.	Test Year Rate	Test Year Revenue	Adjusted Bills	Adjusted Cons	Rate Prior to Filing	Revenue at Rate Prior	ProForma Block Cons	Repressed Block Cons	Proposed Rate/W/Rprsn	Revenue at Rpsn Rates
1	Residential												
2	5/8" X 3/4"	2,825		20.69	58,449	2,825		20.69	58,449			33.87	95,683
3	3/4"	0		31.04	0	0		31.04	0			50.81	0
4	1"	12		51.74	621	12		51.74	621			84.68	1,016
5	1-1/2"	0		103.47	0	0		103.47	0			169.36	0
6	2"	0		165.56	0	0		165.56	0			270.97	0
7	3"	0		331.14	0	0		331.14	0			541.94	0
8	4"	0		517.40	0	0		517.40	0			846.79	0
9	Gallonge Charge, per 1,000 gallons												
10	0 - 6,000 gal.		5,753	7.07	40,674	(7)	5,746	7.07	40,624	0	5,746	10.32	59,299
11	6,001 - 12,000 gal.		1,850	10.62	19,647	(12)	1,838	10.62	19,520	(377)	1,461	15.48	22,618
12	Over 12,000 gal.		690	14.14	9,757	(237)	453	14.14	6,405	(93)	360	20.64	7,433
13	Total Residential	2,837	8,293		129,147	2,581	8,037		125,619	(470)	7,567		186,048
14	Average Bill				45.52				48.67				72.08
15													
16	General Service												
17	5/8" X 3/4"	12	25	20.69	248	12		20.69	248			33.87	406
18	3/4"	0		31.04	0	0		31.04	0			50.81	0
19	1"	0		51.74	0	0		51.74	0			84.68	0
20	1-1/2"	0		103.47	0	0		103.47	0			169.36	0
21	2"	0		165.56	0	0		165.56	0			270.97	0
22	3"	0		331.14	0	0		331.14	0			541.94	0
23	4"	0		517.40	0	0		517.40	0			846.79	0
24	6"	0		1,034.80	0	0		1,034.80	0			1,693.58	0
25	8"	0		1,655.68	0	0		1,655.68	0			2,709.72	0
26	Gallonge		25	7.93	198		25	7.93	198	25	25	11.92	298
27	Total General Serv	12	25		447	12	25		447	25	25		704
28	Average Bill				37.21				37.21				58.70
29													
30	Irrigation												
31	5/8" X 3/4"	0		20.69	0	0	NA	20.69	0			33.87	0
32	Gallonge Charge, per 1,000 gallons												
33	0 - 6,000 gal.		0	7.07	0	0		7.07	0	0	0	10.32	0
34	6,001 - 12,000 gal.		0	10.62	0	0		10.62	0	0	0	15.48	0
35	Over 12,000 gal.		0	14.14	0	0		14.14	0	0	0	20.64	0
36	Block 4		0	-	0	0		-	0	0	0		0
37	Total Irrigation	0	0		0	0	0		0	0	0		0
38	Average Bill				-		NA		0	NA			0
39													
40	Fire Protection												
41	2"	0	NA	12.62	0	0		12.62	0			22.58	0
42	3"	0	NA	25.23	0	0		25.23	0			45.16	0
43	4"	0	NA	39.43	0	0		39.43	0			70.57	0
44	6"	0	NA	78.85	0	0		78.85	0			141.13	0
45	8"	0	NA	126.16	0	0		126.16	0			225.81	0
46	10"	0	NA	181.34	0	0		181.34	0			324.60	0
47	Total Fire Protect	0	NA		0		NA		0	NA			0
48	Average Bill				-				-				-
49													
50	Subtot Billd Rev	2,849	8,318		129,594	2,593	8,062		126,066	(445)	7,592		186,752
51	Unbilled Revenues				2,619				2,619				-
52	Guaranteed Revenues				0				0				0
53	Misc. Service Charge				7,119				7,119				7,119
54	Adjustments to Customers				(2,544)				(2,544)				
55	Tot Billd Rev				136,789				135,804				193,871
56	Booked Revenue per GL				115,601								
57	Adjustments to Booked				(2,619)								
58	Bkd Rev Adjstd				112,982								
59	Difference				23,807	21.1%							

Brevard Waterworks, Inc.
Water Monthly Service Rates
Test Year Ended 08/31/14

Schedule No. 4-A
Docket No. 140186-WU

	Rates Prior to Filing	Utility Requested Final	4-year Rate Reduction
<u>Residential Service (RS), Irrigation Service (IR)</u>			
Base Facility Charge by Meter Size:			
5/8" x 3/4"	\$20.69	\$33.87	\$0.05
3/4"	\$31.04	\$50.81	\$0.08
1"	\$51.74	\$84.68	\$0.13
1-1/2"	\$103.47	\$169.36	\$0.27
2"	\$165.56	\$270.97	\$0.42
3"	\$331.14	\$541.94	\$0.85
4"	\$517.40	\$846.79	\$1.33
6"	\$1,034.80	\$1,693.58	\$2.65
8"	\$1,655.68	\$2,709.72	\$4.24
Gallonage Charge, per 1,000 Gallons			
0 - 6,000	\$7.07	\$10.32	\$0.02
6,001 - 12,000	\$10.62	\$15.48	\$0.02
Over 12,000	\$14.14	\$20.64	\$0.03
<u>General Service (GS), Multi Family Service (MS)</u>			
Base Facility Charge by Meter Size:			
5/8" x 3/4"	\$20.69	\$33.87	\$0.05
3/4"	\$31.04	\$50.81	\$0.08
1"	\$51.74	\$84.68	\$0.13
1-1/2"	\$103.47	\$169.36	\$0.27
2"	\$165.56	\$270.97	\$0.42
3"	\$331.14	\$541.94	\$0.85
4"	\$517.40	\$846.79	\$1.33
6"	\$1,034.80	\$1,693.58	\$2.65
8"	\$1,655.68	\$2,709.72	\$4.24
Gallonage Charge, per 1,000 Gallons	\$7.93	11.92	\$0.02
<u>Private Fire Protection</u>			
Base Facility Charge by Meter Size:			
2"	\$0.00	\$22.58	\$0.04
3"	\$0.00	\$45.16	\$0.07
4"	\$0.00	\$70.57	\$0.11
6"	\$0.00	\$141.13	\$0.22
8"	\$0.00	\$225.81	\$0.35
<u>Typical Residential Bills 5/8" x 3/4" Meter</u>			
3,000 Gallons	\$20.69	\$64.83	
5,000 Gallons	\$20.69	\$85.47	
10,000 Gallons	\$20.69	\$137.07	