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December 16, 2014

E-PORTAL

Ms. Carlotta Stauffer, Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 140196-EG - Petition for approval of extension of conservation demonstration and development program.

Dear Ms. Stauffer:

Attached for electronic filing, please find the Revised Response of the Associated Gas Distributors of Florida ("AGDF") to the Commission staff's First Data Requests, Data Request No. 4, in the referenced docket.

As always, please do not hesitate to contact me if you have any questions whatsoever regarding this filing.

Sincerely,

Beth Keating

Gunster, Yoakley & Stewart, P.A. 215 South Monroe St., Suite 601

Tallahassee, FL 32301

(850) 521-1706

Cc: Suzanne Brownless, Senior Attorney

4. If AGDF's requested extension is approved, please provide the expected expenditures for each LDC for 2015, 2016, and 2017. Please include the estimated monthly bill impact for a typical residential customer using 20 therms of natural gas per month.

<u>AGDF REVISED</u> Response: See AGDF response, by LDC, below. Please note that amounts in expenditure columns, as well as estimated monthly bill impact, are projected amounts only, which could ultimately differ from actual expenditures.

LDC	5-Year Program Cap	September 2014 Expenditure	2015 Projected	2016 Projected	2017 Projected	Estimated Residential Monthly Bill Impact
Florida City Gas	\$500,000	\$146,536	\$117,821.33	\$117,821.33	\$117,821.33	\$ 0.0724230528
Florida Division of Chesapeake Utilities	\$300,000	\$51,588	\$82,804.00	\$82,804.00	\$82,804.00	\$ 0.2238869985
Florida Public Utilities	\$300,000	\$85,285	\$71,571.67	\$71,571.67	\$71,571.67	\$ 0.0428043669
FPU-Indiantown Division	\$50,000	\$2,743	\$15,752.33	\$15,752.33	\$15,752.33	\$ 0.4717807048
Peoples Gas Co.	\$750,000	\$88,050	\$220,650.00	\$220,650.00	\$220,650.00	\$ 0.0279901404
Sebring Gas System	\$50,000	\$5,776	\$14,741.33	\$14,741.33	\$14,741.33	\$ 0.8334417024
St. Joe Natural Gas Co.	\$50,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00