

Southlake Utilities, Inc.
16554 Cagan Crossings Boulevard, STE #2
Clermont, FL
34714

February 25, 2015

Ms. Carlotta Stauffer, Commission Clerk
Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

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COMMISSION
CLERK

RE: Docket No. 150000-OT; Investigation into possible overearnings of Southlake Utilities, Inc.

Dear Ms. Stauffer,

On July 31, 2013, Southlake Utilities, Inc (the "Utility") provided in its correspondence to the Florida Public Service Commission (the "Commission") that the Commission has the authority to determine and dispose of prospective overearnings. Again on February 2, 2014 the Utility confirmed to the Commission the same information and continued working with Commission Staff to settle the above referenced matter.

To that end, the Utility would agree to a customer refund as is more fully outlined in an EXCEL spreadsheet e-mailed January 22, 2015 by Commission Staff member Ms. Amber Norris to my attention. In addition, the Utility would agree to revised rates as provided in an e-mail dated January 29, 2015 again by Commission Staff member Ms. Amber Norris to my attention and included as part of this correspondence. The Utility requests to provide the refund over a six-month period of time during 2015 at the direction of the Commission.

Should you or the Commission Staff have any questions regarding this filing, please do not hesitate to give me a call.

Respectfully,



David deNagy
Southlake Utilities, Inc.

Cc: Mr. Jeff Cagan, President Southlake Utilities, Inc.
Mr. Andrew Maurey, Division of Economic Regulation (via e-mail)
Mr. Bart Fletcher, Division of Economic Regulation (via e-mail)
Ms. Denise Vandiver, Office of Public Counsel, (via e-mail)

SOUTHLAKE UTILITIES, INC.
TEST YEAR ENDED DECEMBER 31, 2013
MONTHLY WATER RATES

SCHEDULE NO. 4-A
UNDOCKETED

	UTILITY EXISTING RATES	PROPOSED RATES
<u>Residential, General, and Bulk Service</u>		
Base Facility Charge by Meter Size		
5/8" x 3/4"	\$8.72	\$6.83
1"	\$21.81	\$17.08
1 1/2"	\$43.63	\$34.15
2"	\$69.81	\$54.64
3"	\$139.63	\$109.28
4"	\$218.16	\$170.75
6"	\$436.31	\$341.50
Charge per 1,000 gallons - Residential		
0-10,000 Gallons	\$0.98	\$0.77
10,001 - 20,000 gallons	\$1.47	\$1.15
Over 20,000 Gallons	\$1.97	\$1.54
Charge per 1,000 gallons - General and Bulk	\$1.29	\$1.01
<u>Fire Protection Service</u>		
Base Facility Charge by Meter Size		
1 1/2"	\$3.63	\$2.85
2"	\$5.82	\$4.55
3"	\$11.63	\$9.11
4"	\$18.18	\$14.23
6"	\$36.37	\$28.46
8"	\$58.18	\$45.53
10"	\$80.00	\$65.45
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>		
3,000 Gallons	\$11.66	\$9.14
5,000 Gallons	\$13.62	\$10.68
10,000 Gallons	\$18.52	\$14.53

SOUTHLAKE UTILITIES, INC.
TEST YEAR ENDED DECEMBER 31, 2013
MONTHLY WASTEWATER RATES

SCHEDULE NO. 4-B
UNDOCKETED

	UTILITY EXISTING RATES	PROPOSED RATES
<u>Residential Service</u>		
Base Facility Charge - All Meter Sizes	\$14.45	\$14.34
Charge per 1,000 gallons - Residential *10,000 gallon cap	\$1.35	\$1.34
<u>General and Bulk Service</u>		
Base Facility Charge by Meter Size		
5/8 x 3/4"	\$14.45	\$14.34
1"	\$36.12	\$35.85
1 1/2"	\$72.23	\$71.70
2"	\$115.56	\$114.72
3"	\$231.12	\$229.44
4"	\$361.12	\$358.50
6"	\$722.25	\$717.00
Charge per 1,000 Gallons - General and Bulk Service	\$1.62	\$1.61
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>		
3,000 Gallons	\$18.50	\$18.36
5,000 Gallons	\$21.20	\$21.04
10,000 Gallons	\$27.95	\$27.74