

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: April 30, 2015
TO: Carlotta Stauffer, Commission Clerk, Office of Commission Clerk
FROM: Kelly J. Thompson, Public Utility Analyst II, Division of Economics 
RE: Docket No. 140060-WS Application for increase in water and wastewater rates in
in Seminole County by Sanlando Utilities Corporation.

Please place the attached documents in the docket file referenced above.

RECEIVED FPSC
15 MAY - 1 PM 4: 03
COMMISSION
CLERK

Kelly Thompson

From: Patti Daniel
Sent: Thursday, April 23, 2015 10:27 AM
To: Kelly Thompson
Subject: FW: Sanlando Utilities Rate Case/Seminole County

From: Martin S. Friedman [<mailto:mfriedman@ffllegal.com>]
Sent: Monday, December 22, 2014 6:42 PM
To: Bill Bilenky
Cc: John Hoy ; Patrick Flynn ; Patti Daniel
Subject: Sanlando Utilities Rate Case/Seminole County

Bill,

This is a follow up to our telephone conference today. I understand that the bulk rate was set in the last rate case was based upon the average usage of all Sanlando customers which was 5,420 gallons per month, for a total annually of about \$436,000. Apparently the County has provided staff with actual usage by the customers involved of 77M gallons last year, or 4,671 gallons per month. This would result in an annual total of about \$390,000 annually, about a \$46,000 reduction. This methodology would be acceptable to Sanlando. I know the staff would like us to reach some agreement so I look forward to hearing from you.

Regards, Marty

MARTIN S. FRIEDMAN
Attorney



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Attorneys at Law
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Lake Mary, FL 32746
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Kelly Thompson

From: Patti Daniel
Sent: Thursday, April 23, 2015 10:27 AM
To: Kelly Thompson
Subject: FW: Sanlando billing impacts.xls
Attachments: SEnv Serv A14122216400.pdf

From: Smith, Debra [mailto:dsmith04@seminolecountyfl.gov]
Sent: Monday, December 22, 2014 3:43 PM
To: Patti Daniel
Subject: RE: Sanlando billing impacts.xls

Attached is the Drawdown information that calculates the flows. As far as the change in units, GIS map was used to obtain all customers that wastewater was sent to Sanlando for treatment. This was compared to the billings of water customers to obtain the meter sizes and the consumptions.

Deb Smith
Senior Financial Division Manager
Department of Environmental Services
Seminole County
500 W. Lake Mary Blvd.
Sanford, FL 32773
Phone: 407-665-2148
Email: dsmith04@seminolecountyfl.gov



From: Patti Daniel [mailto:PDaniel@PSC.STATE.FL.US]
Sent: Thursday, December 18, 2014 4:03 PM
To: Smith, Debra
Subject: RE: Sanlando billing impacts.xls

How were the estimated wastewater flows used in your analysis? Do you have documentation showing how those flows were derived?

How did you determine the change in units?

Patti

From: Smith, Debra [mailto:dsmith04@seminolecountyfl.gov]
Sent: Thursday, December 18, 2014 2:59 PM
To: Patti Daniel
Subject: Sanlando billing impacts.xls

Patty, here is the units and volumes (wastewater flows) that I have been using for my analysis. As you can see that the change in units have an effect on the revenues collected by UI. I will send the contract in a separate email very soon. It was great to talk to you. Contact me with any questions. Thanks, Deb

Deb Smith
Senior Financial Division Manager
Department of Environmental Services
Seminole County
500 W. Lake Mary Blvd.
Sanford, FL 32773
Phone: 407-665-2148
Email: dsmith04@seminolecountyfl.gov



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Drawdowns for stations that pump to Sanlando Utilities

Lift Station	Pump #1 GPM	Year flow for pump#1	Pump #2 GPM	Year flow for pump#2	Total flow
Stockbridge	176.3	13,751,400	211.56	16,425,518	30,176,918
Lynwood	268.2	2,639,088	277.6	3,764,256	6,403,344
Beechwood	132.2	1,110,480	136.6	1,139,244	2,249,724
Lake View/ Milan private	132.2	4,005,660	132.2	4,441,920	8,447,580
TOTAL	708.9	21,506,628	757.96	25,770,938	47,277,566

Stockbridge Lift station pump draw down data:

- Pump#1: 176.3 GPM
- Pump#2: 211.56 GPM

- a) Year flow for pump#1: 13,751,400 gal
- b) Year flow for pump#2: 16,425,518 gal
- c) Total flow: 30,176,918

Lynwood Lift station pump draw down data:

- Pump#1: 268.2 GPM
- Pump#2: 277.6 GPM

- a) Year flow for pump#1: 2,639,088 gal
- b) Year flow for pump#2: 3,764,256 gal
- c) Total flow: 6,403,344

Beechwood Lift station pump draw down data:

- Pump#1: 132.2 GPM
- Pump#2: 136.6 GPM

- a) Year flow for pump#1: 1,110,480 gal
- b) Year flow for pump#2: 1,139,244 gal
- c) Total flow: 2,249,724

Lake View/Milan private Lift station pump draw down data:

- Pump#1: 132.2
- Pump#2: 132.2

- a) Year flow for pump#1: 4,005,660 gal
- b) Year flow for pump#2: 4,441,920 gal
- c) Total flow: 8,447,580 gal

Kelly Thompson

From: Patti Daniel
Sent: Thursday, April 23, 2015 10:27 AM
To: Kelly Thompson
Subject: FW: Sanlando billing impacts.xls
Attachments: Sanlando billing impacts.xls

From: Smith, Debra [mailto:dsmith04@seminolecountyfl.gov]
Sent: Thursday, December 18, 2014 2:59 PM
To: Patti Daniel
Subject: Sanlando billing impacts.xls

Patty, here is the units and volumes (wastewater flows) that I have been using for my analysis. As you can see that the change in units have an effect on the revenues collected by UI. I will send the contract in a separate email very soon. It was great to talk to you. Contact me with any questions. Thanks, Deb

Deb Smith
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Sanlando (UI) Savings from Change in billing method as allowed by contract

Current Rates

	Prior Monthly Billing Thru 9/2014	Current Monthly Billing	Volumetric Bulk Service Billing
Cost per Unit	\$ 26.51	\$ 26.35	
Numbers of Units Billed	1379	1139	3939.797
Total consumption charge	\$ 36,557.29	\$ 30,012.65	\$ -
Total amount paid to UI	\$ 36,557.29	\$ 30,012.65	\$ -

Annual Savings from Prior billing to Current Billing \$ 78,535.68

Updated Project schedule - Project will not be completed until June/July
Impact on first year will be reduced.

Kelly Thompson

From: Patrick Flynn <PCFlynn@uiwater.com>
Sent: Friday, March 06, 2015 2:22 PM
To: Kelly Thompson
Cc: Marty Friedman
Subject: RE: Sanlando

Water and sewer main extensions are contributed by the developer. I don't see any justification for changing the service availability charge at this time.

Thanks,
Patrick

From: Kelly Thompson [<mailto:KTHOMPSO@PSC.STATE.FL.US>]
Sent: Friday, March 06, 2015 12:49 PM
To: Patrick Flynn
Cc: Shannon Hudson
Subject: RE: Sanlando

Mr. Flynn,

Could you please explain the service availability policy? Are the line donated? We are just trying to determine whether or not we need to adjust the main extension charge.

Thanks so much
Kelly

From: Patrick Flynn [<mailto:PCFlynn@uiwater.com>]
Sent: Thursday, March 05, 2015 5:06 PM
To: Darrien Pitts; Kelly Thompson
Cc: Christie H. Kincaid
Subject: RE: Sanlando

Kelly,
How can I help you?

Patrick

From: Darrien Pitts
Sent: Thursday, March 05, 2015 4:09 PM
To: Kelly Thompson
Cc: Patrick Flynn; Christie H. Kincaid
Subject: RE: Sanlando

Hi Kelly,

I think Patrick Flynn may be the person to address that.

Patrick Flynn
Email: PCFlynn@uiwater.com
Phone: (321) 972 0359

Patrick – Can you confirm?

Thanks,

Darrien

From: Kelly Thompson [<mailto:KTHOMPSO@PSC.STATE.FL.US>]
Sent: Thursday, March 05, 2015 3:04 PM
To: Darrien Pitts
Subject: Sanlando
Importance: High

Darrien,

I had a question about Sanlando's Service Availability Policy. Are you the person to speak to? If not, could you please forward me a contact name and number.

Thanks
Kelly

Kelly Thompson
Public Utility Analyst II
Rate Design Section
Florida Public Service Commission
(850) 413-6986