

## Brevard Waterworks, Inc.

May 28, 2015

Office of Commission Clerk  
Public Service Commission  
2540 Shumard Oak Blvd.  
Tallahassee, FL 32399

***Re: Docket No. 140186-WU - Application of Brevard Waterworks Inc. for Staff Assisted Rate Case in Brevard County- Supplemental Response to OPC's Letter of Issues and Concerns***

Dear Commission Clerk,

Brevard Waterworks, Inc. (BWW) hereby submits its supplemental response to the Office of Public Counsel's (OPC) letter of Issues and Concerns dated May 21, 2015 concerning pro forma plant.

The OPC indicates that the invoice provided in Document No. 00110-15 does not provide the support documentation. Although this statement is true, the OPC failed to reference that in Document No. **01591-15** filed on March 19, 2015 did provide the support documentation. There were two support invoices from Oxford Pipeline, Inc., as well as, the Job/Time Report for the tradesman. When the 18% is added to the two Oxford Pipeline invoices, the total for these were \$2,321.06 (\$1,967 X 1.18), and \$1,811.30 (\$1,535 X 1.18). In addition the Tradesman was billed at 6 hours times \$57.91 for a total of \$347.46, with no mark up. BWW previously addressed the markup in Document No. 03028-15, which will not be repeated here.

The OPC also indicates that the Attachment G, which was previously provided in previous dockets did not include a "Tradesman." This is incorrect. As shown in Document No. **03061-14**, filed in Docket No. 130194-WS, the Attachment G filed does in fact include an hourly rate for a Tradesman. Further, as also shown in Document No. 05882-14, also filed in Dkt. No. 130194-WS, there was an invoice with a Tradesman indicated. BWW is attaching the same Attachment "G" filed in Document No. 03061-14, which is still being used today. It should be noted that the OPC signed and filed a Joint Settlement Agreement in that docket which included these costs in pro forma plant for Lakeside Waterworks.

Respectfully submitted,



Troy Rendell  
Manager of Regulated Utilities  
*// for Brevard Waterworks, Inc.*

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**ATTACHMENT G**

**SCHEDULE OF SERVICE FEES**

**Effective May 1, 2014**

1	Principal	\$166.52 per hour
2	Director of Engineering Services: (Registered Professional Engineer)	\$145.89 per hour
3	Engineer III (Registered Professional Engineer)	\$130.28 per hour
4	Engineer II	\$106.82 per hour
5	Engineer I	\$ 84.33 per hour
6	Sr. Environmental Consultant	\$125.70 per hour
7	Hydrogeologist (Registered Professional Geologist)	\$118.17 per hour
8	Sr. Project Manager /Utility Manager, CIP or PSC Filings	\$139.66 per hour
9	Project Manager	\$ 98.92 per hour
10	Field Inspector	\$ 95.86 per hour
11	Engineering Technician	\$ 62.14 per hour
12	Cad Operator	\$ 66.99 per hour
13	Instrumentation/Control Technician/Maintenance Supervisor/Chief Mechanic	\$ 89.43 per hour
14	Lab Tech/Collection Capture	\$ 42.66 per hour
15	Tradesman	\$ 57.91 per hour
16	Maintenance Technician	\$ 52.01 per hour
17	Welder/Fabricator	\$ 65.00 per hour
18	Utility Electrician	\$ 67.82 per hour
19	Certified Cross Connection Control Technician (Backflow Prevention Technician)	\$ 73.37 per hour
20	Water and Wastewater Plant Operator (LEAD)	\$ 79.01 per hour
21	Water and Wastewater Plant Operator	\$ 58.19 per hour
22	Administrative Support	\$ 52.37 per hour
23	Materials and reimbursable expenses will be billed at actual cost plus: 18%	18%
24	Automobile Travel Mileage Reimbursement Associated With Consulting Services	\$ 0.55 per mile
25	Disposal Fee for Disposal of Non Hazardous Material and Debris.	\$ 13.99 per visit
26**	Labor Rates of 1.5 times the regular hourly rate will apply under the following circumstances: **Monday - Friday from 4:00pm to 7:00am and Weekends at All Hours	
27	Labor Rates of 2.0 times the regular hourly rate will apply on holidays recognized by US Water.	
28	Operations Supplies provided will be billed at actual cost plus 18%.	

**EQUIPMENT**

29	Confined Space Entry – With Permit and Equipment	\$110.00 per/entry
30	Diaphragm Pump Rental	\$ 52.37 per/day
31	Submersible Bypass Pump Rental	\$ 79.01 per/day
32	Cut Saw Rental	\$ 29.11 per/day
33	Cut Saw Blades	\$ 11.65 each
34	RPZ Certification	\$145.60 each
35	Lift Station Calibration and Testing	\$368.78 each
36	Pressure Washer	\$ 28.04 per/hour
37	Pressure Jetter	\$ 84.68 per/day
38	Cutting Torches	\$ 84.68 per/day
39	Crane Truck	\$138.12 per/hour
40	VacTruck/Residuals Hauler	\$317.51 per/hour
41	Residual Liquid Hauled	\$ 0.39 per/gallon
42	Pump Hoist	\$ 78.08 per/day
43	TV Camera	\$ 88.52 per/foot

Fees are subject to change without notice and are updated annually at a minimum.

Invoices may be subject to fuel surcharges.

END