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7/20/2015



Donald P. Wucker
JEA
21 W. Church St.
Jacksonville, FL 32202

Lee Eng Tan
Senior Attorney
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

ELECTRIC

Re: Docket No. 150000-0T-Undocketed Filings-2014 FEECA Report Data Collection,
Staffs First Data Request Letter, Dated June 30, 2015

W A T E R

Ms. Tan,

In response to subject data request JEA provides the attached response using the form
provided by Staff in your letter to us.

Please do not hesitate to contact me if you require any clarifications or further information. My
email address is wuckdp@jea.com and my direct phone is (904) 665-7065.

Best Regards,

A handwritten signature in blue ink, appearing to read 'Donald P. Wucker', is written over a light blue horizontal line.

Donald P. Wucker
DSM Portfolio Management
JEA

S E W E R

Attachments

COMMISSIONERS:
ART GRAHAM, CHAIRMAN
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JULIE I. BROWN

STATE OF FLORIDA



OFFICE OF THE GENERAL COUNSEL
S. CURTIS KISER
GENERAL COUNSEL
(850) 413-6199

Public Service Commission

June 30, 2015

Gary V. Perko
Gperko@hgslaw.com
JEA
P.O. Box 6526
Tallahassee, FL 32314

STAFF'S FIRST DATA REQUEST

RE: Docket No. 150000-OT- Undocketed Filings- 2015 FEECA Report Data Collection.

Dear Mr. Perko:

By this letter, the Commission staff requests that JEA, provide responses to the following data requests.

1. In 2010, the Commission began measuring goals on an annual basis. However, some FEECA utilities did not have their new programs approved until late 2010. Please use the attached table to provide the following in Excel format:
 - Using the former 2004 goals measuring system as a baseline, please provide the cumulative demand and energy savings achieved in 2006 – 2009. All savings should be at the generator.
 - For the 2010 - 2014 periods, please show annual goal achievements using the current goals established in 2009. All savings reported should be at the generator.

Cumulative Savings Achieved - vs - Cumulative Goals

Year	Winter Peak MW Reduction			Summer Peak MW Reduction			GWh Energy Reduction		
	Achieved	Goal	+ (-) %	Achieved	Goal	+ (-) %	Achieved	Goal	+ (-) %
2006	2.4	0	---	4.4	0	---	18.0	0	---
2007	2.6	0	---	4.3	0	---	31.1	0	---
2008	5.7	0	---	7.4	0	---	62.1	0	---
2009	9.8	0	---	12.6	0	---	96.2	0	---
2010	3.9	1.4	179%	3.2	1.8	78%	27.0	15.5	74%
2011	9.6	2.9	231%	7.7	3.7	108%	67.3	31.1	116%
2012	14.8	4.3	244%	11.8	5.5	115%	105.2	46.5	126%
2013	19.2	5.7	237%	15.3	7.4	107%	137.3	62.1	121%
2014	21.9	7.2	204%	18.0	9.3	94%	154.4	77.6	99%

2. Please refer to JEA’s 2014 Annual Demand-Side Management report. Specifically, refer to the section in which demand and energy program savings are compared to Commission approved goals. If the company failed to meet its Commission approved goals in the Residential or Commercial/Industrial sector, please provide the following in Excel format:
 - a. Please identify the name of the residential program(s) that did not meet their projected participation levels which in-turn resulted in underachieving targeted goals, measured at the generator. For each identified program, please complete the tables below in Excel format.
 - b. Please discuss why these residential programs did not meet the projected participation levels. In addition, please describe what actions the Company will take to increase the participation rate in its underperforming residential programs in order to meet the Commission-approved goals?

2014 Residential Programs that Did Not Meet Projected Participation Levels

Program Name	Target Number of Customers	Target Energy Savings GWh	Actual Number of Customers	Actual Energy Savings GWh
N/A - Met Goals				

- c. Please identify the name of the commercial/industrial program(s) that did not meet their projected participation levels which in-turn resulted in underachieving targeted goals, measured at the generator. For each identified program, please complete the tables below in Excel format.
- d. Please discuss why these programs did not meet the projected participation levels. In addition, please describe what actions will the Company take to increase the participation rate in its underperforming commercial/industrial programs in order to meet the Commission-approved goals?

2014 Commercial/Industrial Programs that Did Not Meet Projected Participation Levels

Program Name	Target Number of Customers	Target Energy Savings GWh	Actual Number of Customers	Actual Energy Savings GWh
N/A - Met Goals				

- e. Please identify the name and rate class of the programs that exceeded their projected participation levels, measured at the generator.

2014 Residential Programs that Exceeded Projected Participation Levels

Program Name	Target Number of Customers	Target Energy Savings GWh	Actual Number of Customers	Actual Energy Savings GWh
N/A - Met Goals				

2014 Commercial/Industrial Programs that Exceeded Projected Participation Levels

Program Name	Target Number of Customers	Target Energy Savings GWh	Actual Number of Customers	Actual Energy Savings GWh
N/A - Met Goals				

3. Please use the chart below to provide the annual number of Residential and Commercial/Industrial energy audits performed during the 2011-2014 periods. Please provide an Excel version with your response.

Customer Audits Performed during the 2011 - 2014 Periods

Type of Audit	# of Audits 2011	# of Audits 2012	# of Audits 2013	# of Audits 2014
Residential on-line	404	45	0*	0*
Residential Main-in				
Residential in-home	4502	3292	3644	6506
Residential Total	4906	3337	3644	6506
Commercial Total	34	9	5	280
Industrial Total				

*JEA's on-line audit tool "Utility Tracker" is under evaluation to determine savings impact but no savings were included during this period for FEECA impacts.

Please file all responses electronically no later than Tuesday, July 21, 2015 from the Commission's website at www.floridapsc.com, by selecting the Clerk's Office tab and Electronic Filing Web Form. Please feel free to call me at (850) 413-6185 if you have any questions.

Respectfully,

s/ Lee Eng Tan
Lee Eng Tan
Senior Attorney

TLT/dml

cc: Office of Commission Clerk