

**BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

**In re:** 2015 FEECA Report Data Collection  
**(Orlando Utilities Commission)**

**Docket No.** 150000-OT - Undocketed Filings  
**Filed:** July 21, 2015

**ORLANDO UTILITIES COMMISSION RESPONSES TO STAFF'S  
FIRST DATA REQUEST**

The Orlando Utilities Commission (OUC), by and through its undersigned counsel, provides the following responses to Staff's First Data Request.

1. In 2010, the Commission began measuring goals on an annual basis. However, some FEECA utilities did not have their new programs approved until late 2010. Please use the attached table to provide the following in Excel format:
  - Using the former 2004 goals measuring system as a baseline, please provide the cumulative demand and energy savings achieved in 2006 – 2009. All savings should be at the generator.
  - For the 2010 - 2014 periods, please show annual goal achievements using the current goals established in 2009. All savings reported should be at the generator.

OUC Response:

**Cumulative Savings Achieved - vs - Cumulative Goals**

Year	Winter Peak MW Reduction			Summer Peak MW Reduction			GWh Energy Reduction		
	Achieved	Goal	+ (-) %	Achieved	Goal	+ (-) %	Achieved	Goal	+ (-) %
2006	0.663	0	NA	0.88	0	NA	3.989	0	NA
2007	1.334	0	NA	1.753	0	NA	7.095	0	NA
2008	2.163	0	NA	2.822	0	NA	10.832	0	NA
2009	3.128	0	NA	3.905	0	NA	16.942	0	NA
2010	1.724	0.9	192%	2.667	1.2	222%	8.811	3.6	245%
2011	3.092	1.8	172%	4.231	2.4	176%	14.506	7.2	201%
2012	5.314	2.7	197%	6.596	3.6	183%	23.683	10.8	219%
2013	6.718	3.6	187%	8.208	4.8	171%	30.077	14.4	209%
2014	7.374	4.5	164%	9.065	6.0	151%	32.943	18.0	183%

2. Please refer to OUC's 2014 Annual Demand-Side Management report. Specifically, refer to the section in which demand and energy program savings are compared to Commission approved goals. **If the company failed to meet its Commission approved goals** in the Residential or Commercial/Industrial sector, please provide the following in Excel format:

- a. Please identify the name of the residential program(s) that did not meet their projected participation levels which in-turn resulted in underachieving targeted goals, measured at the generator. For each identified program, please complete the tables below in Excel format.

OUC Response: Not applicable. OUC met Commission approved goals.

- b. Please discuss why these residential programs did not meet the projected participation levels. In addition, please describe what actions the Company will take to increase the participation rate in its under performing residential programs in order to meet the Commission-approved goals?

OUC Response: Not applicable. OUC met Commission approved goals.

- c. Please identify the name of the commercial/industrial program(s) that did not meet their projected participation levels which in-turn resulted in underachieving targeted goals, measured at the generator. For each identified program, please complete the tables below in Excel format.

OUC Response: Not applicable. OUC met Commission approved goals.

- d. Please discuss why these programs did not meet the projected participation levels. In addition, please describe what actions will the Company take to increase the participation rate in its under performing commercial/industrial programs in order to meet the Commission-approved goals?

OUC Response: Not applicable. OUC met Commission approved goals.

- e. Please identify the name and rate class of the programs that exceeded their projected participation levels, measured at the generator.

OUC Response: Not applicable. OUC met Commission approved goals.

3. Please use the chart below to provide the annual number of Residential and Commercial/Industrial energy audits performed during the 2011-2014 periods. Please provide an Excel version with your response.

OUC Response:

**Customer Audits Performed during the 2011 - 2014 Periods**

Type of Audit	# of Audits 2011	# of Audits 2012	# of Audits 2013	# of Audits 2014
Residential on-line	854	1,169	858	937
Residential Main-in	1,314	1,070	564	364
Residential in-home	2,391	1,828	1,518	1,797
Residential Total	4,559	4,067	2,940	3,098
Commercial Total	137	120	116	32
Industrial Total	NA	NA	NA	NA

Respectfully submitted,

/s/ W. Christopher Browder  
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cc: Tom Gross, OUC  
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Year	Winter Peak MW Reduction			Summer Peak MW Reduction			GWh Energy Reduction		
	Cumulative Achieved	Cumulative Goal	% Variance	Cumulative Achieved	Cumulative Goal	% Variance	Cumulative Achieved	Cumulative Goal	% Variance
2006	0.663	0	NA	0.88	0	NA	3.989	0	NA
2007	1.334	0	NA	1.753	0	NA	7.095	0	NA
2008	2.163	0	NA	2.822	0	NA	10.832	0	NA
2009	3.128	0	NA	3.905	0	NA	16.942	0	NA
2010	1.724	0.9	192%	2.667	1.2	222%	8.811	3.6	245%
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2014	7.374	4.5	164%	9.065	6.0	151%	32.943	18.0	183%

Type of Audit	2010	2011	2012	2013	2014
Residential on-line	1,940	854	1,169	858	937
Residential Mail-in/DVD	1,216	1,314	1,070	564	364
Residential in-home	2,933	2,391	1,828	1,518	1,797
Residential Total	6,089	4,559	4,067	2,940	3,098
Commercial Total	247	137	120	116	32
Industrial Total	NA	NA	NA	NA	NA