

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: August 24, 2015
TO: Carlotta S. Stauffer, Commission Clerk, Office of Commission Clerk
FROM: Clayton Lewis, US Engineering Specialist, Division of Engineering *CKL ml*
RE: Docket No. 140219-WU-Application for staff-assisted rate case in Polk County by Alturas Utilities, L.L.C.

Please file the attached Schedule of Saddles Panel in the above mentioned Docket File.

Thank you.

Terri Jones

From: Clayton Lewis
Sent: Monday, August 24, 2015 9:07 AM
To: Terri Jones
Cc: Laura King; Stan Rieger; Paul Vickery
Subject: FW: Request for detail - proposals #6225 and #6227 for Alturas Utilities
Attachments: schedule of values panel.xls; schedule of values saddles.xls

Terri,

Please add this message train and attachments to Docket No. 140219 (Alturas Utilities).

Thank you

From: Chris Creech [<mailto:ccreech@utilitytechnicians.com>]
Sent: Monday, August 24, 2015 8:07 AM
To: Clayton Lewis
Subject: RE: Request for detail - proposals #6225 and #6227 for Alturas Utilities

Clayton,
Please see the attached schedule of values for the upgrades at the Alturas water plant. Let me know if you need anything further.

Thanks,

Chris Creech
Estimator/Project Manager

Utility Technicians Inc.
630 Goodbar Ave.
Umatilla, FL 32784

Office (352)-669-5822
Cell (352)-516-9694

Check us out on the web!
<http://www.UtilityTechnicians.com>

From: Clayton Lewis [<mailto:CLewis@PSC.STATE.FL.US>]
Sent: Wednesday, August 19, 2015 2:31 PM
To: Chris Creech
Cc: Martha Golden; Matthew Vogel; Todd Brown; Laura King; Stan Rieger; Kelley Corbari
Subject: FW: Request for detail - proposals #6225 and #6227 for Alturas Utilities

Mr. Creech,

Per our conversation, staff at the Florida Public Service Commission needs more detailed information for two quotes Utility Technicians provided Alturas Utilities. (reference proposals #6225 and #6227). Alturas has requested a Staff Assisted Rate Case and provided the proposals as upcoming expenses for their plant operation and maintenance.

From the proposals, we need the individual material and labor cost per each item.

Example:

| | | |
|-------------------|----------------------|--|
| Saddles | Materials/Parts Cost | Labor |
| Foundation | Materials/Parts Cost | Labor |
| Hoisting the Tank | Materials/Parts Cost | Labor (includes disconnecting and reconnecting piping) |

This information will allow staff to place each item and cost in the appropriate National Association of Regulatory Utility Commissioners (NARUC) system of accounts (depreciation schedules) to calculate the correct revenue requirement and rates for the utility.

Thank you

Clayton K. Lewis
Division of Engineering
850 413-6578

Utility Technicians, Inc.

Water and Sewer Specialty Contractor
State Licensed Utility Contractor #CUCOS2605

Alturas water saddle replacement

August 24, 2015

| | Schedule of Values | Line Item Total |
|----|-----------------------|---------------------|
| 1 | saddles | \$ 5,382.97 |
| 2 | saddles labor | \$ 1,350.00 |
| 3 | foundation pads | \$ 1,733.40 |
| 4 | foundation pads labor | \$ 337.50 |
| 5 | hoisting tank | \$ 2,970.00 |
| 6 | tank piping | \$ 4,600.13 |
| 7 | tank piping labor | \$ 3,510.00 |
| 8 | site restoration | \$ 2,205.00 |
| 9 | | |
| 10 | | |
| 11 | 0 | \$ - |
| 12 | 0 | \$ - |
| 13 | 0 | \$ - |
| 14 | 0 | \$ - |
| 15 | 0 | \$ - |
| 16 | 0 | \$ - |
| 17 | 0 | \$ - |
| 18 | 0 | \$ - |
| | Total | \$ 22,089.00 |