



September 16, 2015

VIA E-FILING

Carlotta S. Stauffer, Commission Clerk
Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

Re: Docket No. 150071-SU – Application for increase in Wastewater rates in Monroe County by K W
Resort Utilities Corp.
Our File No. 34000.01

Dear Ms. Stauffer:

Enclosed are K.W. Resort Utilities Corp.'s revised Schedules E-2 and E-14, copies of which have
been previously provided to Ms. Thompson of Commission Staff.

Should you have any questions regarding this filing, please do not hesitate to give me a call.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Martin S. Friedman".

MARTIN S. FRIEDMAN
For the Firm

MSF/
Enclosures

cc: Chris Johnson (via email)
Bart Smith, Esquire (via email)
Debbie Swain (via email)
Martha Barrera, Esquire (via email)
Erik Saylor, Esquire (via email)

Revenue Schedule at Test Year Rates - Proof of Revenue

Company: K W Resort Utilities Corp

Docket No.: 150071-SU

Test Year Ended: 12/31/2014

Interim Final

Water Sewer

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

Florida Public Service Commission

Schedule E-2 REVISED

Page 1 of 2

Preparer: Millan, Swain & Associates, Inc.

Line No.	Class/Meter Size	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Total Blls Jan. - Dec. 2014	Total Blls Jan. - Dec. 2014	Blable Gallons (in 000's) Jan. - Dec.	Test Year Rates Effective 3.30.13	Test Year / Annualized Revenue Jan. - Dec. 2014	Proposed Rates	Revenues at Proposed Rates
1	Residential							
2	All Residential Meters	19,174			\$17.81	\$341,488.94	\$35.26	\$676,075.24
3	All Residential Gallons (Max 10k gallons)		70,508		\$3.87	\$272,865.96	7.66	\$540,091.28
4	Total Residential Service	19,174	70,508			\$614,354.90		\$1,216,166.52
5	Average Residential Bill					\$32.04		\$63.43
6	General Service - Base Charge							
7	5/8" General Service	4,300			\$17.81	\$76,583.00	\$35.26	\$151,618.00
8	1" General Service	94			\$44.53	\$4,185.82	\$88.17	\$8,287.98
9	1.5" General Service	36			\$89.05	\$3,205.80	\$176.32	\$6,347.52
10	2" General Service	94			\$142.47	\$13,392.18	\$282.09	\$26,516.46
11	4" General Service	12			\$445.24	\$5,342.88	\$881.58	\$10,578.96
12	6" General Service	36			\$890.49	\$32,057.64	\$1,763.17	\$63,474.12
13	8" Turbo General Service	12			\$2,048.10	\$24,577.20	\$4,055.24	\$ 48,662.88
14	Total General Service BFC	4,584				\$159,344.52		\$315,485.92
15	General Service - Gallons							
16	5/8" General Service		31,932		\$4.64	\$148,164.48	\$9.19	\$293,455.08
17	1" General Service		4,081		\$4.64	\$18,935.84	\$9.19	\$37,504.39
18	2" General Service		33,885		\$4.64	\$157,226.40	\$9.19	\$311,403.15
19	4" General Service		12,582		\$4.64	\$58,380.48	\$9.19	\$115,628.58
20	6" General Service		19,802		\$4.64	\$91,881.28	\$9.19	\$181,980.38
21	8" Turbo General Service		10,138		\$4.64	\$47,040.32	\$9.19	\$93,168.22
22	Total General Service Gallonage	0	112,420			\$521,628.80		\$1,033,139.80
23	Total General Service	4,584	112,420			\$680,973.32		\$1,348,625.72
24	Average General Service Bill					\$148.55		\$294.20
25	Reclaimed Water							
26	Gallonage Charge per 1,000 gallons	24	72,423		\$0.68	\$49,247.64	\$1.35	\$97,771.05
27	Private Lift Station Owners							
28	5/8" x 3/4" meter				\$17.81	\$0.00	\$35.26	
29	1" meter				\$44.53	\$0.00	\$88.17	
30	2" meter				\$142.47	\$0.00	\$282.09	
31	Gallonage Charge per 1,000 gallons				\$4.64	\$0.00	\$9.19	
32	Total Private Lift Station Owners	0	0			\$0.00		\$0.00
33	Bulk WW - Safe Harbor Marina							
34	Total Bulk Rate	12			\$917.11	\$11,005.32	\$1,815.88	\$21,790.56
35	Residential living units 1 ERC each				\$343.66	\$0.00	\$680.45	\$0.00
36	Live Aboard Boats .6 ERC each				\$286.38	\$0.00	\$567.03	\$0.00
37	Non Live Aboard Boats .2 ERC each				\$143.20	\$0.00	\$283.54	\$0.00
38	Vacant Slips .2 ERC each				\$30.84	\$0.00	\$61.06	\$0.00
39	Bathhouses 1 ERC each				\$52.87	\$0.00	\$104.68	\$0.00
40	Commercial Businesses .5 ERC each				\$26.43	\$0.00	\$52.33	\$0.00
41	Commercial Bar				\$33.73	\$0.00	\$66.79	\$0.00
42	Total Safe Harbor Marina	12				\$11,005.32		\$21,790.56

Revenue Schedule at Test Year Rates - Proof of Revenue

Florida Public Service Commission

Company: K W Resort Utilities Corp

Schedule E-2 REVISED

Docket No.: 150071-SU

Page 2 of 2

Test Year Ended: 12/31/2014

Preparer: Millan, Swain & Associates, Inc.

Interim Final

Water Sewer

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

Line No.	(1) Class/Meter Size	(2)		(3)	(4)	(5)	(6)	(7)
		Total Bills Jan. - Dec. 2014	Billable Gallons (in 000's) Jan. - Dec. 2014	Test Year Rates Effective 3.30.13	Test Year / Annualized Revenue Jan. - Dec. 2014	Proposed Rates	Revenues at Proposed Rates	
1	General Service - South Stock Island Marinas							
2	5/8" Residential Living Units - Bulk	24		\$101.96	\$2,447.04	\$201.88	\$4,845.12	
3	5/8" General Service Living Units	768		\$17.81	\$13,678.08	\$201.88	\$155,043.84	
4	2" General Service Bulk	36		\$142.47	\$5,128.92	\$282.09	\$10,155.24	
5	8" General Service	12		\$2,048.10	\$24,577.20	\$4,055.24	\$48,662.88	
6	2" General Service Gallonage		6,303	\$4.64	\$29,245.92	\$9.19	\$57,924.57	
7	8" General Service Gallonage		2,232	\$4.64	\$10,356.48	\$9.19	\$20,512.08	
8	Total General Service	840			\$85,433.64		\$297,143.73	
9	Small Swimming Pool *	24		\$31.31	\$751.44	\$61.99	\$1,487.76	
10	Total South Stock Island Marinas	864	8,535		\$86,185.08		\$298,631.49	
11	KW Golf Club HOA							
12	Large Swimming Pool	12		\$105.75	\$1,269.00	\$208.59	\$2,503.08	
13	Small Swimming Pool *	12		\$31.31	\$375.72	\$61.99	\$743.88	
14	Total KW Golf Club HOA	24	0		\$1,644.72		\$3,246.96	
15	* Small Swimming Pools combined in E-14							
16								
17								
18								
19	Dewatering Sludge Loads							
20	Gallonage Rate			\$4.64		\$9.19		
21	Minimum Charge (155,000 gals - 20 ERCs @ 250gpd, 31 days)			\$719.20		\$1,424.02		
22	Total Dewatering Sludge Loads	0	0		\$0.00		\$0.00	
23								
24	Other Miscellaneous Revenues				\$10,719.63		\$10,719.63	
25	Adjustment to reclass Miscellaneous Revenues							
26	Total Other Revenues				\$10,719.63		\$10,719.63	
27								
28	Test Year Accruals				\$0.00		\$0.00	
29	Adjusted Test Year/ Annualized / Proposed Revenues				\$1,454,130.61		\$2,996,951.93	
30	Total Per Books / Proposed				\$1,479,306.70		\$2,931,759.21	
31	Difference				(\$25,176.09)		\$65,192.72	
32	Percentage				-1.70%		2.22%	

K W Resort Utilities Corp
 Docket No. : 150071-SU
 Test Year Ended: December 31, 2014

Customer Class: Residential Tariff Sheet # 13.0
 Meter Size: 5/8"

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Consumpt. Level	Number of Bills	Cumulative Bills	Consumed (1) x (2) Gallons	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total	
0	2142	2142	0	0	17032	0	0.00%	
1	1495	3637	1495	1495	15537	17032	21.60%	
2	2208	5845	4416	5911	13329	32569	41.31%	
3	2989	8834	8967	14878	10340	45898	58.21%	
4	2716	11550	10864	25742	7624	56238	71.32%	
5	2172	13722	10860	36602	5452	63862	80.99%	
6	1625	15347	9750	46352	3827	69314	87.91%	
7	1186	16533	8302	54654	2641	73141	92.76%	
8	815	17348	6520	61174	1826	75782	96.11%	
9	586	17934	5274	66448	1240	77608	98.43%	
10	406	18340	4060	70508	834	78848	100.00%	
Over	10	834	19174	8340	78848	0	78848	100.00%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: 5/8" Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
0	2886	2886	0	0	1414	0	0.00%
1	162	3048	162	162	1252	1414	4.43%
2	161	3209	322	484	1091	2666	8.35%
3	144	3353	432	916	947	3757	11.77%
4	122	3475	488	1404	825	4704	14.73%
5	89	3564	445	1849	736	5529	17.31%
6	68	3632	408	2257	668	6265	19.62%
7	74	3706	518	2775	594	6933	21.71%
8	64	3770	512	3287	530	7527	23.57%
9	57	3827	513	3800	473	8057	25.23%
10	27	3854	270	4070	446	8530	26.71%
11	25	3879	275	4345	421	8976	28.11%
12	18	3897	216	4561	403	9397	29.43%
13	20	3917	260	4821	383	9800	30.69%
14	20	3937	280	5101	363	10183	31.89%
15	18	3955	270	5371	345	10546	33.03%
16	12	3967	192	5563	333	10891	34.11%
17	16	3983	272	5835	317	11224	35.15%
18	20	4003	360	6195	297	11541	36.14%
19	6	4009	114	6309	291	11838	37.07%
20	9	4018	180	6489	282	12129	37.98%
21	11	4029	231	6720	271	12411	38.87%
22	2	4031	44	6764	269	12682	39.72%
23	5	4036	115	6879	264	12951	40.56%
24	7	4043	168	7047	257	13215	41.38%
25	4	4047	100	7147	253	13472	42.19%
26	7	4054	182	7329	246	13725	42.98%
27	7	4061	189	7518	239	13971	43.75%
28	9	4070	252	7770	230	14210	44.50%
29	3	4073	87	7857	227	14440	45.22%
30	4	4077	120	7977	223	14667	45.93%
31	4	4081	124	8101	219	14890	46.63%
32	3	4084	96	8197	216	15109	47.32%
33	1	4085	33	8230	215	15325	47.99%
34	11	4096	374	8604	204	15540	48.67%
35	2	4098	70	8674	202	15744	49.30%
36	3	4101	108	8782	199	15946	49.94%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: 5/8" Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
37	3	4104	111	8893	196	16145	50.56%
38	5	4109	190	9083	191	16341	51.17%
39	1	4110	39	9122	190	16532	51.77%
40	2	4112	80	9202	188	16722	52.37%
41	2	4114	82	9284	186	16910	52.96%
43	4	4118	172	9456	182	17282	54.12%
44	7	4125	308	9764	175	17464	54.69%
45	2	4127	90	9854	173	17639	55.24%
46	5	4132	230	10084	168	17812	55.78%
47	2	4134	94	10178	166	17980	56.31%
48	8	4142	384	10562	158	18146	56.83%
49	3	4145	147	10709	155	18304	57.32%
50	10	4155	500	11209	145	18459	57.81%
51	6	4161	306	11515	139	18604	58.26%
52	4	4165	208	11723	135	18743	58.70%
53	5	4170	265	11988	130	18878	59.12%
54	2	4172	108	12096	128	19008	59.53%
55	2	4174	110	12206	126	19136	59.93%
56	4	4178	224	12430	122	19262	60.32%
57	3	4181	171	12601	119	19384	60.70%
58	3	4184	174	12775	116	19503	61.08%
59	1	4185	59	12834	115	19619	61.44%
60	1	4186	60	12894	114	19734	61.80%
61	4	4190	244	13138	110	19848	62.16%
62	2	4192	124	13262	108	19958	62.50%
64	3	4195	192	13454	105	20174	63.18%
65	7	4202	455	13909	98	20279	63.51%
66	3	4205	198	14107	95	20377	63.81%
67	2	4207	134	14241	93	20472	64.11%
68	1	4208	68	14309	92	20565	64.40%
69	2	4210	138	14447	90	20657	64.69%
70	5	4215	350	14797	85	20747	64.97%
71	4	4219	284	15081	81	20832	65.24%
72	6	4225	432	15513	75	20913	65.49%
73	1	4226	73	15586	74	20988	65.73%
74	4	4230	296	15882	70	21062	65.96%
75	2	4232	150	16032	68	21132	66.18%

K W Resort Utilities Corp

Docket No. : 150071-5U

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: 5/8" Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
79	1	4233	79	16111	67	21404	67.03%
81	2	4235	162	16273	65	21538	67.45%
82	1	4236	82	16355	64	21603	67.65%
86	3	4239	258	16613	61	21859	68.45%
89	2	4241	178	16791	59	22042	69.03%
95	1	4242	95	16886	58	22396	70.14%
101	1	4243	101	16987	57	22744	71.23%
103	1	4244	103	17090	56	22858	71.58%
105	2	4246	210	17300	54	22970	71.93%
106	1	4247	106	17406	53	23024	72.10%
109	1	4248	109	17515	52	23183	72.60%
116	1	4249	116	17631	51	23547	73.74%
117	1	4250	117	17748	50	23598	73.90%
133	1	4251	133	17881	49	24398	76.41%
169	1	4252	169	18050	48	26162	81.93%
176	1	4253	176	18226	47	26498	82.98%
177	1	4254	177	18403	46	26545	83.13%
178	1	4255	178	18581	45	26591	83.27%
187	1	4256	187	18768	44	26996	84.54%
191	1	4257	191	18959	43	27172	85.09%
194	1	4258	194	19153	42	27301	85.50%
202	1	4259	202	19355	41	27637	86.55%
206	1	4260	206	19561	40	27801	87.06%
207	1	4261	207	19768	39	27841	87.19%
212	2	4263	424	20192	37	28036	87.80%
214	1	4264	214	20406	36	28110	88.03%
222	1	4265	222	20628	35	28398	88.93%
233	1	4266	233	20861	34	28783	90.14%
234	2	4268	468	21329	32	28817	90.24%
238	1	4269	238	21567	31	28945	90.65%
240	1	4270	240	21807	30	29007	90.84%
243	1	4271	243	22050	29	29097	91.12%
251	1	4272	251	22301	28	29329	91.85%
253	1	4273	253	22554	27	29385	92.02%
267	1	4274	267	22821	26	29763	93.21%
271	1	4275	271	23092	25	29867	93.53%
273	1	4276	273	23365	24	29917	93.69%

K W Resort Utilities Corp

Docket No. : 150071-5U

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: 5/8" Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
281	1	4277	281	23646	23	30109	94.29%
282	1	4278	282	23928	22	30132	94.36%
291	1	4279	291	24219	21	30330	94.98%
293	1	4280	293	24512	20	30372	95.11%
297	1	4281	297	24809	19	30452	95.37%
310	1	4282	310	25119	18	30699	96.14%
316	1	4283	316	25435	17	30807	96.48%
317	1	4284	317	25752	16	30824	96.53%
327	1	4285	327	26079	15	30984	97.03%
348	1	4286	348	26427	14	31299	98.02%
354	1	4287	354	26781	13	31383	98.28%
359	1	4288	359	27140	12	31448	98.48%
363	1	4289	363	27503	11	31496	98.63%
365	1	4290	365	27868	10	31518	98.70%
367	1	4291	367	28235	9	31538	98.77%
373	1	4292	373	28608	8	31592	98.94%
374	1	4293	374	28982	7	31600	98.96%
396	1	4294	396	29378	6	31754	99.44%
398	1	4295	398	29776	5	31766	99.48%
407	1	4296	407	30183	4	31811	99.62%
419	1	4297	419	30602	3	31859	99.77%
428	1	4298	428	31030	2	31886	99.86%
448	1	4299	448	31478	1	31926	99.98%
454	1	4300	454	31932	0	31932	100.00%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: 1" Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
0	1	1	0	0	93	0	0.00%
1	0	1	0	0	93	93	2.28%
2	0	1	0	0	93	186	4.56%
3	0	1	0	0	93	279	6.84%
4	0	1	0	0	93	372	9.12%
5	3	4	15	15	90	465	11.39%
6	4	8	24	39	86	555	13.60%
7	6	14	42	81	80	641	15.71%
8	7	21	56	137	73	721	17.67%
9	5	26	45	182	68	794	19.46%
10	6	32	60	242	62	862	21.12%
11	3	35	33	275	59	924	22.64%
12	2	37	24	299	57	983	24.09%
13	2	39	26	325	55	1040	25.48%
18	1	40	18	343	54	1315	32.22%
20	1	41	20	363	53	1423	34.87%
21	1	42	21	384	52	1476	36.17%
27	1	43	27	411	51	1788	43.81%
30	3	46	90	501	48	1941	47.56%
31	2	48	62	563	46	1989	48.74%
32	1	49	32	595	45	2035	49.87%
35	2	51	70	665	43	2170	53.17%
36	2	53	72	737	41	2213	54.23%
37	2	55	74	811	39	2254	55.23%
38	2	57	76	887	37	2293	56.19%
39	3	60	117	1004	34	2330	57.09%
39	1	61	39	1043	33	2330	57.09%
40	1	62	40	1083	32	2363	57.90%
41	1	63	41	1124	31	2395	58.69%
42	3	66	126	1250	28	2426	59.45%
45	1	67	45	1295	27	2510	61.50%
48	1	68	48	1343	26	2591	63.49%
51	1	69	51	1394	25	2669	65.40%
53	1	70	53	1447	24	2719	66.63%
56	1	71	56	1503	23	2791	68.39%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: 1"

Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt.	Number of	Cumulative	Gallons	Cumulative	Reversed	Consolidated	Percentage
Level	Bills	Bills	(1) x (2)	Gallons	Bills	Factor	of Total
63	1	72	63	1566	22	2952	72.34%
64	2	74	128	1694	20	2974	72.87%
74	1	75	74	1768	19	3174	77.78%
82	1	76	82	1850	18	3326	81.50%
83	1	77	83	1933	17	3344	81.94%
109	1	78	109	2042	16	3786	92.77%
110	2	80	220	2262	14	3802	93.16%
112	2	82	224	2486	12	3830	93.85%
115	1	83	115	2601	11	3866	94.73%
119	1	84	119	2720	10	3910	95.81%
120	1	85	120	2840	9	3920	96.05%
127	2	87	254	3094	7	3983	97.60%
136	1	88	136	3230	6	4046	99.14%
137	2	90	274	3504	4	4052	99.29%
138	1	91	138	3642	3	4056	99.39%
140	1	92	140	3782	2	4062	99.53%
149	1	93	149	3931	1	4080	99.98%
150	1	94	150	4081	0	4081	100.00%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: 1.5" Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
0	36	36	0	0	0	0	100.00%

K W Resort Utilities Corp

Docket No. : 150071-5U

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: 2" Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
0	0	0	0	0	94	0	0.00%
1	0	0	0	0	94	94	0.28%
2	0	0	0	0	94	188	0.55%
3	2	2	6	6	92	282	0.83%
4	6	8	24	30	86	374	1.10%
5	1	9	5	35	85	460	1.36%
6	0	9	0	35	85	545	1.61%
7	0	9	0	35	85	630	1.86%
8	1	10	8	43	84	715	2.11%
9	0	10	0	43	84	799	2.36%
10	2	12	20	63	82	883	2.61%
12	2	14	24	87	80	1047	3.09%
13	1	15	13	100	79	1127	3.33%
15	1	16	15	115	78	1285	3.79%
16	1	17	16	131	77	1363	4.02%
17	1	18	17	148	76	1440	4.25%
18	1	19	18	166	75	1516	4.47%
19	3	22	57	223	72	1591	4.70%
20	1	23	20	243	71	1663	4.91%
21	2	25	42	285	69	1734	5.12%
23	1	26	23	308	68	1872	5.52%
24	2	28	48	356	66	1940	5.73%
26	1	29	26	382	65	2072	6.11%
27	4	33	108	490	61	2137	6.31%
29	3	36	87	577	58	2259	6.67%
30	2	38	60	637	56	2317	6.84%
31	3	41	93	730	53	2373	7.00%
33	4	45	132	862	49	2479	7.32%
35	3	48	105	967	46	2577	7.61%
36	3	51	108	1075	43	2623	7.74%
37	1	52	37	1112	42	2666	7.87%
38	1	53	38	1150	41	2708	7.99%
39	2	55	78	1228	39	2749	8.11%
40	1	56	40	1268	38	2788	8.23%
46	1	57	46	1314	37	3016	8.90%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: 2" Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt.	Number of	Cumulative	Gallons	Cumulative	Reversed	Consolidated	Percentage
Level	Bills	Bills	(1) x (2)	Gallons	Bills	Factor	of Total
61	1	58	61	1375	36	3571	10.54%
87	1	59	87	1462	35	4507	13.30%
88	1	60	88	1550	34	4542	13.40%
98	1	61	98	1648	33	4882	14.41%
99	1	62	99	1747	32	4915	14.50%
101	2	64	202	1949	30	4979	14.69%
105	1	65	105	2054	29	5099	15.05%
109	1	66	109	2163	28	5215	15.39%
125	1	67	125	2288	27	5663	16.71%
132	1	68	132	2420	26	5852	17.27%
252	1	69	252	2672	25	8972	26.48%
455	1	70	455	3127	24	14047	41.45%
463	1	71	463	3590	23	14239	42.02%
523	1	72	523	4113	22	15619	46.09%
526	1	73	526	4639	21	15685	46.29%
547	1	74	547	5186	20	16126	47.59%
560	1	75	560	5746	19	16386	48.36%
615	1	76	615	6361	18	17431	51.44%
656	1	77	656	7017	17	18169	53.62%
664	1	78	664	7681	16	18305	54.02%
676	2	80	1352	9033	14	18497	54.59%
732	1	81	732	9765	13	19281	56.90%
822	1	82	822	10587	12	20451	60.35%
1536	1	83	1536	12123	11	29019	85.64%
1572	1	84	1572	13695	10	29415	86.81%
1747	1	85	1747	15442	9	31165	91.97%
1862	1	86	1862	17304	8	32200	95.03%
1884	1	87	1884	19188	7	32376	95.55%
1881	1	88	1881	21069	6	32355	95.48%
1899	1	89	1899	22968	5	32463	95.80%
1710	1	90	1710	24678	4	31518	93.01%
1999	1	91	1999	26677	3	32674	96.43%
2247	2	93	4494	31171	1	33418	98.62%
2714	1	94	2714	33885	0	33885	100.00%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: 4" Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt.	Number of	Cumulative	Gallons Consumed	Cumulative	Reversed	Consolidated	Percentage
Level	Bills	Bills	(1) x (2)	Gallons	Bills	Factor	of Total
848	1	1	848	848	11	10176	80.88%
925	1	2	925	1773	10	11023	87.61%
972	2	4	1944	3717	8	11493	91.34%
1044	1	5	1044	4761	7	12069	95.92%
1066	1	6	1066	5827	6	12223	97.15%
1068	1	7	1068	6895	5	12235	97.24%
1071	1	8	1071	7966	4	12250	97.36%
1089	1	9	1089	9055	3	12322	97.93%
1110	1	10	1110	10165	2	12385	98.43%
1165	1	11	1165	11330	1	12495	99.31%
1252	1	12	1252	12582	0	12582	100.00%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: 6" Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt.	Number of	Cumulative	Gallons Consumed	Cumulative	Reversed	Consolidated	Percentage
Level	Bills	Bills	(1) x (2)	Gallons	Bills	Factor	of Total
178	1	1	178	178	35	6408	32.36%
192	1	2	192	370	34	6898	34.83%
200	1	3	200	570	33	7170	36.21%
207	1	4	207	777	32	7401	37.38%
208	1	5	208	985	31	7433	37.54%
209	1	6	209	1194	30	7464	37.69%
211	1	7	211	1405	29	7524	38.00%
212	1	8	212	1617	28	7553	38.14%
235	1	9	235	1852	27	8197	41.39%
239	1	10	239	2091	26	8305	41.94%
240	1	11	240	2331	25	8331	42.07%
251	1	12	251	2582	24	8606	43.46%
477	1	13	477	3059	23	14030	70.85%
482	1	14	482	3541	22	14145	71.43%
485	1	15	485	4026	21	14211	71.77%
519	1	16	519	4545	20	14925	75.37%
548	1	17	548	5093	19	15505	78.30%
563	1	18	563	5656	18	15790	79.74%
565	1	19	565	6221	17	15826	79.92%
567	1	20	567	6788	16	15860	80.09%
601	1	21	601	7389	15	16404	82.84%
641	1	22	641	8030	14	17004	85.87%
682	1	23	682	8712	13	17578	88.77%
686	1	24	686	9398	12	17630	89.03%
754	1	25	754	10152	11	18446	93.15%
769	1	26	769	10921	10	18611	93.99%
778	2	28	1556	12477	8	18701	94.44%
851	1	29	851	13328	7	19285	97.39%
855	1	30	855	14183	6	19313	97.53%
869	1	31	869	15052	5	19397	97.95%
884	1	32	884	15936	4	19472	98.33%
922	1	33	922	16858	3	19624	99.10%
944	1	34	944	17802	2	19690	99.43%
948	1	35	948	18750	1	19698	99.47%
1052	1	36	1052	19802	0	19802	100.00%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: 8" Turbo

Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
43	1	1	43	43	11	516	5.09%
681	1	2	681	724	10	7534	74.31%
685	1	3	685	1409	9	7574	74.71%
715	1	4	715	2124	8	7844	77.37%
729	1	5	729	2853	7	7956	78.48%
734	1	6	734	3587	6	7991	78.82%
744	1	7	744	4331	5	8051	79.41%
804	1	8	804	5135	4	8351	82.37%
824	1	9	824	5959	3	8431	83.16%
826	1	10	826	6785	2	8437	83.22%
842	1	11	842	7627	1	8469	83.54%
2511	1	12	2511	10138	0	10138	100.00%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: Reclaimed Water Tariff Sheet # 14.0

Meter Size: NA

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
86	1	1	86	86	23	2064	2.85%
99	2	3	198	284	21	2363	3.26%
190	1	4	190	474	20	4274	5.90%
298	1	5	298	772	19	6434	8.88%
301	1	6	301	1073	18	6491	8.96%
346	2	8	692	1765	16	7301	10.08%
350	1	9	350	2115	15	7365	10.17%
476	2	11	952	3067	13	9255	12.78%
671	1	12	671	3738	12	11790	16.28%
1705	1	13	1705	5443	11	24198	33.41%
2752	1	14	2752	8195	10	35715	49.31%
4355	2	16	8710	16905	8	51745	71.45%
4473	1	17	4473	21378	7	52689	72.75%
5981	1	18	5981	27359	6	63245	87.33%
6054	2	20	12108	39467	4	63683	87.93%
7658	1	21	7658	47125	3	70099	96.79%
7687	1	22	7687	54812	2	70186	96.91%
8567	1	23	8567	63379	1	71946	99.34%
9044	1	24	9044	72423	0	72423	100.00%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: Bulk Wastewater Rate for Safe Harbor Marina

Meter Size: Flat Rate

Tariff Sheet # 15.5

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
0	12	12	0	0	0	0	100.00%

Test Year Ended: December 31, 2014

Customer Class: Residential Living Units - Bulk

Meter Size: 5/8" Tariff Sheet # 15.6

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
0	24	24	0	0	0	0	100.00%

Test Year Ended: December 31, 2014

Customer Class: General Service Living Units

Meter Size: 5/8" Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
0	768	768	0	0	0	0	100.00%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: General Service Bulk

Meter Size: 2" Tariff Sheet # 15.6

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt.	Number of	Cumulative	Gallons	Cumulative	Reversed	Consolidated	Percentage
Level	Bills	Bills	Consumed (1) x (2)	Gallons	Bills	Factor	of Total
0	12	12	0	0	24	0	0.00%
82	1	13	82	82	23	1968	31.22%
92	1	14	92	174	22	2198	34.87%
93	1	15	93	267	21	2220	35.22%
96	2	17	192	459	19	2283	36.22%
102	1	18	102	561	18	2397	38.03%
105	1	19	105	666	17	2451	38.89%
115	1	20	115	781	16	2621	41.58%
124	1	21	124	905	15	2765	43.87%
141	1	22	141	1046	14	3020	47.91%
152	1	23	152	1198	13	3174	50.36%
172	2	25	344	1542	11	3434	54.48%
281	1	26	281	1823	10	4633	73.50%
323	1	27	323	2146	9	5053	80.17%
328	1	28	328	2474	8	5098	80.88%
344	2	30	688	3162	6	5226	82.91%
394	1	31	394	3556	5	5526	87.67%
443	1	32	443	3999	4	5771	91.56%
484	1	33	484	4483	3	5935	94.16%
563	1	34	563	5046	2	6172	97.92%
619	1	35	619	5665	1	6284	99.70%
638	1	36	638	6303	0	6303	100.00%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: 8" Tariff Sheet # 12.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
139	1	1	139	139	11	1668	74.73%
149	1	2	149	288	10	1778	79.66%
151	1	3	151	439	9	1798	80.56%
165	1	4	165	604	8	1924	86.20%
174	1	5	174	778	7	1996	89.43%
183	1	6	183	961	6	2059	92.25%
191	1	7	191	1152	5	2107	94.40%
207	2	9	414	1566	3	2187	97.98%
217	2	11	434	2000	1	2217	99.33%
232	1	12	232	2232	0	2232	100.00%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: Small Swimming Pools

Tariff Sheet # 15.7

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
0	36	36	0	0	0	0	100.00%

K W Resort Utilities Corp

Docket No. : 150071-SU

Test Year Ended: December 31, 2014

Customer Class: General Service

Meter Size: Large Swimming Pools

Tariff Sheet # 15.7

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor	Percentage of Total
0	12	12	0	0	0	0	100.00%