## FILED OCT 09, 2015 DOCUMENT NO. 06347-15 FPSC - COMMISSION CLERK

#### **BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

In re: Energy conservation cost	)
recovery clause.	)
	)

Docket No. 150002-EG Filed: October 9, 2015

## DUKE ENERGY FLORIDA, LLC'S <u>PREHEARING STATEMENT</u>

Duke Energy Florida, LLC ("DEF"), pursuant to the Order Establishing Procedure in this proceeding, Order No. PSC-15-0100-PCO-EG dated February 10, 2015, Order Modifying Orders Establishing Procedure, Order No. PSC-15-0204-PCO-PU dated May 21, 2015, hereby submits its Prehearing Statement:

A. <u>Known Witnesses</u> – DEF intends to offer the direct testimony of:

Witness	Subject Matter	Issues
Lori J. Cross	Final True-up, January – December 2014	1
Lori J. Cross	Estimated/Actual True-up, January – December 2015 and ECCR Factors For January – December 2016	2 - 4

B. <u>Known Exhibits</u> – DEF intends to offer the following exhibits:

<u>Exhibit No.</u>	<u>Witness</u>	Description
(LJC-1T)	Cross	ECCR Adjusted Net True-Up for January - December 2014, Schedules CT1 – CT5.
(LJC-1P)	Cross	Estimated/Actual True-Up, January – December 2015 and ECCR Factors for Billings in January – December 2016, Schedules C1 – C5

#### C. <u>Statement of Basic Position</u>

The Commission should determine that DEF has properly calculated its conservation cost recovery true-up and projection costs, and should approve the conservation cost recovery factors for the period January 2016 through December 2016 set forth in the testimony and exhibits of witness Lori J. Cross.

#### D. <u>Issues and Positions</u>

DEF's positions on the issues identified in this proceeding are as follows:

## **Generic Conservation Cost Recovery Issues**

- **ISSUE 1:** What are the final conservation cost recovery true-up amounts for the period January 2014 through December 2014?
- **<u>DEF</u>**: \$609,857 adjusted net true up amount of over-recovery. (Cross)
- **<u>ISSUE 2</u>**: What are the total conservation cost recovery amounts to be collected during the period January 2016 through December 2016?
- **<u>DEF</u>**: \$108,145,590. (Cross)
- **<u>ISSUE 3</u>**: What are the conservation cost recovery factors for the period January 2016 through December 2016?

DEF:	Customer Class	ECCR Factor
	Residential	0.325 cents/kWh
	General Service Non-Demand	0.268 cents/kWh
	@ Primary Voltage	0.265 cents/kWh
	@ Transmission Voltage	0.263 cents/kWh
	General Service 100% Load Factor	0.210 cents/kWh
	General Service Demand	0.98 \$/kW
	@ Primary Voltage	0.97 \$/kW
	@ Transmission Voltage	0.96 \$/kW
	Curtailable	0.67 \$/kW

@ Primary Voltage	0.66 \$/kW
@ Transmission Voltage	0.66 \$/kW
Interruptible	0.84 \$/kW
@ Primary Voltage	0.83 \$/kW
@ Transmission Voltage	0.82 \$/kW
Standby Monthly	0.096 \$/kW
@ Primary Voltage	0.095 \$/kW
@ Transmission Voltage	0.094 \$/kW
Standby Daily	0.046 \$/kW
@ Primary Voltage	0.046 \$/kW
@ Transmission Voltage	0.045 \$/kW
Lighting	0.108 cents/kWh
	(Cross)

- **<u>ISSUE 4</u>**: What should be the effective date of the new conservation cost recovery factors for billing purposes?
- **DEF:** The new factors should be effective beginning with the first billing cycle for January 2016, and thereafter through the last billing cycle for December 2016. The first billing cycle may start before January 2016, and the last billing cycle may end after December 31, 2016, so long as each customer is billed for twelve months regardless of when the factors became effective. (Cross)

## **Company Specific Conservation Cost Recovery Issues**

## **Tampa Electric Company**

- **<u>ISSUE 5</u>**: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric Company for the period January 2016 through December 2016?
- **DEF:** No position.
- ISSUE 6: What are the residential Price Responsive Load Management (RSVP -1) rate tiers for Tampa Electric Company for the period January 2016 through December 2016?
- **<u>DEF</u>**: No position.

#### **Generic Issues**

**<u>ISSUE 7</u>**: Should the Commission approve revised tariffs reflecting the energy conservation cost recovery amounts and establishing energy

# conservation cost recovery factors determined to be appropriate in this proceeding?

**<u>DEF:</u>** Yes. (Cross)

E. <u>Stipulated Issues</u>

None at this time.

#### F. <u>Pending Motions</u>

DEF has no pending motions at this time.

#### G. <u>Requests for Confidentiality</u>

DEF has no requests for confidentiality pending at this time.

## H. <u>Objections to Qualifications</u>

At this time, DEF has no objection to the qualifications of any expert witnesses in this proceeding.

## I. <u>Requirements of Order</u>

DEF believes that this prehearing statement complies with all the requirements of

the Order Establishing Procedure.

Respectfully submitted this 9th day of October, 2015.

/s/ Matthew R. Bernier

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# **<u>CERTIFICATE OF SERVICE</u>**

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished

via electronic mail this 9<sup>th</sup> day of October, 2015 to all parties of record as indicated below.

/s/ Matthew R. Bernier

Matthew R. Bernier

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