friedman & friedman PA
ATTORNEYS AT LAW

October 15, 2015

VIA E-FILING

Carlotta S. Stauffer, Commission Clerk
Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

RE: Docket No. 150102-SU; Application for an increase in wastewater rates in Charlotte County by Utilities, Inc. of Sandalhaven
Our File No. 30057.221

Dear Ms. Stauffer:

The following are the responses of Utilities, Inc. of Sandalhaven, ("Utility") to the Staff's Fourth Data Request dated October 7, 2015:

1. In Staff's Second Data Request, Question No. 17, the utility was asked to provide a list of all general service customers by meter size. In response, the utility provided a list that identified the general service customers by meter size as either "256 Sandalhaven Wastewater General Service" or "256 Sandalhaven Wastewater Multi-Residential". For the list provided by the utility in its response, please specify the names and addresses of the general service and multi-residential customers. For multi-residential customers, please indicate the number of units.

   RESPONSE: See Revised List of Sandalhaven GS customers Spreadsheet – Attachment "4-1".

2. For each general service and multi-residential customer, please provide the test year gallons associated with the respective customer.

   RESPONSE: See Revised List of Sandalhaven GS customers Spreadsheet – Attachment "4-1".

3. Please provide the name and address of the general service customer that requested to down-size its meter from 1.5" to 5/8" x 3/4".

   RESPONSE: Ace Hardware of Cape Haze Inc. - 8501 Placida Rd. Unit 5, Placida, FL, 33946.

4. In Staff's Second Data Request, Question No. 14, the utility was asked to provide a schedule showing the number of equivalent residential connections (ERCs) connected, to date, by year since the implementation of the Allowance for Funds Prudently Invested (AFPI) charges established by Charlotte County. The Utility provided a table indicating the number of ERCs at year end from 2010 through 2014. Please provide a response to the following questions in regards to the table.

   a. The year-end number of ERCs for 2010 was indicated as 1,006.5. The note provided in Table 24 of the Charlotte County recommended rate report indicated the number of existing ERCs

as of December 31, 2010 were 1,123, whicb included the Reserve Capacity ERCs. Please explain the difference in the number of ERCs.

RESPONSE: The 1,006.5 number of ERCs previously provided did not include Reserve Capacity ERCs.

b. The year end number of ERCs for 2012 decreased from the year end number for 2011. The number of ERCs would not decrease when evaluating the ERCs for AFPI. AFPI charges are a one-time charge paid per ERC at the time of an initial connection. Therefore, the number of ERCs would increase over time. However, when counting ERCs based on existing customers, the number may fluctuate. Please explain why the number of ERCs provided for purposes of AFPI fluctuated.

RESPONSE: The number of ERCs provided were based on year end existing customers. However, upon further review, the table did not include inactive accounts which should be counted for AFPI purposes. See Attachment "4-4b"

c. Please provide the number of ERCs remaining to build out.

RESPONSE: The master sewer plan, as provided to the staff as Exhibit 2.25 in response to SDR #2, identifies the buildout flow as 938,000 gpd. Based on an average flow of 200 gpd/ERC, the number of ERC's at buildout would be 938,000 gpd/200 gpd/ERC = 4,690 ERC's. Therefore, the number of ERC's remaining at buildout is 3,585 (4,690 – 1,105 ERCs at end of test year).

5. To follow up on questions from staff's September 15, 2015 site visit, please complete the following table. Please make necessary corrections, if any, for the lift station power meters.

SANDALHAVEN				
LIFT STATIONS				
Lift Station No.	Address/Location	Power Meter Number	Pump Motor (hp)	Capacity (gpm)
LS-1		KJ14780		
LS-2		AC83591		
LS-3		KJ15654		
LS-4				
LS-5		ACD1553		
LS-6		ACD9841		
LS-7		ACD8684		
LS-8		AC74086		
LS-9		KJ15653		
LS-10		AC74135		
LS-11		KJJ6694		
LS-12		KJ15642		
LS-13		6NL4409		

RESPONSE: See Attachment "4-5".

6. When did the Utility realize that the growth it had projected during its 2006 rate case with the Commission was not going to materialize?

RESPONSE: In early 2008, approximately one year after the revised MFRs for Docket No. 060285-SU were filed on December 28, 2006.

7. Since that time, what steps has the Utility taken to mitigate the cost impact(s) of the unrealized growth?

RESPONSE: Sandalhaven took the only actions it had available to mitigate cost impacts. First, it contacted EWD on January 25, 2008 to request an indefinite postponement of the option to purchase an additional 200,000 gpd of treatment and disposal capacity, which EWD agreed to do. Second, the Utility optimized its operation of the collection system to direct as much flow as it could to its own treatment plant rather than to EWD to avoid the higher EWD gallonage charge while maintaining compliance with the treatment and disposal constrains specified in the plant's operating permit. It should be noted that although Sandalhaven requested a postponement to purchase an additional 200,000 gpd, there was substantial basis for the purchase of the initial 300,000 gpd at the time of the purchase and, in hindsight, the facts still support that decision. In December, 2006, MFR Schedule A-12, page 3 was submitted in Docket No. 060285-SU, to support the purchases. It showed the flow commitments for which CIAC was prepaid at that time. That schedule has been brought up to date. Attachment "4-7" compares current prepaid commitments for demand with those presented in 2006, showing the portions of the prepaid commitments used and not used. This comparison substantiates the need for the capacity purchased and for Sandalhaven's position that the 300,000 gpd purchase from EWD is 100% used and useful. An important point to consider that is not reflected in the schedule is that the current flow shown is not indicative of the total capacity that was purchased and reserved for the current customer base due to its seasonal nature. The reserved capacity that is included in the tariff is 190 gpd per ERC and compares to the actual flow of 92 gpd per ERC for the current customers on an annual average basis due to the seasonal occupancy. But the full capacity must be available for those customers in the event the occupancy trend changes since the utility still has the obligation to provide that service.

8. Please refer to the Utility's response to questions 20-23 of Staff's Second Data Request dated August 25, 2015. Staff understands that the services provided by some of the vendors involved in constructing the interconnection force main would be unaffected by the size of the force main.. Given this, please estimate the incremental cost difference, if any, between having a 1,000,000 gallons per day (gpd) force main and a 500,000 gpd force main. Please explain your response.

RESPONSE: There seems to be some confusion as to capacity of the force main and the basis for its design. The utility was never faced with a choice between constructing a force main able to provide for either a 500,000 gpd average system demand or a 1,000,000 gpd day average system demand. The 2004 Master Plan projected a 900,000 gpd buildout demand for the entire system, including all undeveloped areas. Of this amount, it was estimated that 70%, or 630,000 gpd would flow through this force main at buildout conditions. That is what the force main is designed for. The 1,000,000 gpd is not related to force main capacity. Instead, it describes the master lift station's peak or instantaneous flow capacity for near term projected flows of approximately 275,000 gpd using a peaking factor of 4.0.

Much attention has been paid to the difference in the cost of installing a 10" force main versus a 12" force main, as if that cost differential is significant or relevant. It is not. The Utility will concede that, all else being equal, the installed cost of a 10" main is slightly less than the installed cost of a 12" main. But what is relevant, and what was the major consideration in selecting a 12" force main, is the significantly higher operating cost of the lift station if the build out design flows were pumped through a 10" force main instead of a 12" force main.

In a letter from the design engineer dated June 26, 2007 and reinforced by the clarification letter of October 9, 2015 summarizing the force main and master lift station project, it was stated that the force main was "modeled to determine the most efficient pipeline size based on the need to produce velocity sufficient to carry solids through the pipe as well as meet the head condition (pressure) on the pump." See Attachment "4-8".

The power required to pump the flow generated at buildout and at peak demand conditions through a 12" force main can be met with two 88-Hp pumps. In comparison, two 300-Hp pumps would be required to meet peak flow conditions when pumping through a 10" force main. This would have a drastic ongoing cost impact, far offsetting any onetime saving in the installed cost of the force main. During the initial years of operation, when full projected demand was not yet evident, some savings were achievable by sizing the lift station pumps to serve current demand. The utility realized that savings by initially installing two 45-Hp pumps. Once the peak flow approaches the pumping capacity of the existing 45-Hp pumps the utility would otherwise face the choice of incurring very high operating costs after upgrading the pumping capacity of the master lift station by installing ever larger pumps or by constructing a parallel main, which would virtually double capital costs while also require the installation of larger pumps.

In its argument that the force main should be considered 100% used and useful, the utility differentiated this case from the previous docket in that FDEP is now requiring that the Sandalhaven WWTP be abandoned in 2015 and all flows diverted to EWD. This is significant, not because it changes the projected flows through the plant per the Master Plan, but because it accelerates the increased use of the force main; it now makes the force main the sole means of obtaining an alternative treatment and disposal method that is necessary in order to continue providing wastewater service to its customers.

9. Please refer Schedule F-7 of the Minimum Filing Requirements.

a. In the paragraph pertaining to the force main, the Utility states it "constructed a 12" force main, adequate to handle anticipated demand." Please explain the Utility's basis at that time for anticipating a demand of 1,000,000 gpd for the force main while negotiating a contract with Englewood Water District for a maximum capacity of 500,000 gpd.

RESPONSE: Please see response to No. 8 above. In addition, it should be understood that the EWD maximum capacity is on an annual average basis compared to the force main which must handle instantaneous peak flow conditions.

b. In the paragraph pertaining to the master lift station serving the force main, the Utility states it "constructed a receiving well for the master lift station adequate for total demand," and equipped it with "pumping capacity adequate for current demand and near term growth." Please provide the capacities, in gallons per day, of the receiving well constructed and the pumps installed in the master lift station.

RESPONSE: There are two 45-Hp pumps currently installed in the master lift station's wet well (receiving well), which provide 760 gpm of pumping capacity at peak flow conditions. The master lift station was designed for the operation of three 88-Hp pumps at buildout conditions, which would provide 1,850 gpm of pumping capacity. The receiving well is designed to house the three pumps in the ultimate configuration. When we refer to the receiving well, we are referring to the concrete structure or lift station wet well. According to the documents provided in response to questions 20-23 of the staff's second data request, the wet well cost comprises only $139,920 of the total $546,920 lift station contract. All other portions of this project cost are related to current and near term flow requirements.

Should you or Staff have any questions regarding this filing, please do not hesitate to give me a call.

Very truly yours,

MARTIN S. FRIEDMAN
For the Firm

MSF/
Enclosures

cc: John Hoy (via email,)
Patrick Flynn (via email)
Suzanne Brownless, Esquire (via email)
Erik Sayler, Esquire (via email)

Rate	Desc	Acct	Rev Class	Bill Cycle	Dwel. Unit	SP	Mtr. Size	Name	Address	Premise Comment	Dwelling Units	Test Year
256WWGEN	256 Sandalhaven Wastewater General Service	2302510000	COML	M05	1	2302510030	1"	HACIENDA DEL MAR ASSOCIATION INC	11220 PLACIDA RD, ENGLEWOOD, FL, 34224	Clubhouse next to Pool	1	66000
256WWGEN	256 Sandalhaven Wastewater General Service	7426510000	COML	M05	1	7426810136	1"	FIDDLERS GREEN ASSN CLUBHOUSE	6800 PLACIDA RD, ENGLEWOOD, FL, 34224		1	67000
256WWGEN	256 Sandalhaven Wastewater General Service	1727802803	COML	M05	1	0630003622	1.5"	Don Pedro State Island State Park	8450 PLACIDA RD, Englewood, FL, 34224	Don Pedro State Park Reception Area	1	12000
256WWGEN	256 Sandalhaven Wastewater General Service	4499810000	COML	M05	1	4499810874	1.5"	MARINA @ CAPE HAZE LLC	8290 HARBORSIDE CIR, PLACIDA, FL, 33946		1	222000
256WWGEN	256 Sandalhaven Wastewater General Service	7084200000	COML	M05	1	7084200647	1.5"	CAPE HAZE RESRT COM ASC INC	8401 PLACIDA RD, CAPE HAZE, FL, 33946		1	225000
256WWGEN	256 Sandalhaven Wastewater General Service	7880094337	COML	FL07	1	8788816701	1.5"	VILLA CAPRI			1	271000
256WWGEN	256 Sandalhaven Wastewater General Service	200510000	COML	M05	1	0202510918	2"	HACIENDA DEL MAR ASSOCIATION INC	11220 HACIENDA DEL MAR BLVD BLDG A, ENGLEWOOD, FL, 34224		1	294000
256WWGEN	256 Sandalhaven Wastewater General Service	3670817966	COML	M05	1	1829023450	2"	HACIENDA DEL MAR ASSOCIATION INC	11100 HACIENDA DEL MAR BLVD BLDG G, ENGLEWOOD, FL, 34224		1	389000
256WWGEN	256 Sandalhaven Wastewater General Service	4147115201	COML	M05	1	8031147121	2"	HACIENDA DEL MAR ASSOCIATION INC	11140 HACIENDA DEL MAR BLVD BLDG E, ENGLEWOOD, FL, 34224		1	891000
256WWGEN	256 Sandalhaven Wastewater General Service	6026200000	COML	M05	1	6026200025	2"	HACIENDA DEL MAR ASSOCIATION INC	11180 HACIENDA DEL MAR BLVD BLDG C, ENGLEWOOD, FL, 34224		1	367000
256WWGEN	256 Sandalhaven Wastewater General Service	6066810000	COML	M05	1	6066610516	2"	PALM ISLAND MARINA INC	7080 PLACIDA RD, PLACIDA, FL, 33946		1	69000
256WWGEN	256 Sandalhaven Wastewater General Service	7126200000	COML	M05	1	7126200036	2"	HACIENDA DEL MAR ASSOCIATION INC	11160 HACIENDA DEL MAR BLVD BLDG D, ENGLEWOOD, FL, 34224		1	246000
256WWGEN	256 Sandalhaven Wastewater General Service	7866348866	COML	M05	1	6641960050	2"	HACIENDA DEL MAR ASSOCIATION INC	11120 HACIENDA DEL MAR BLVD BLDG F, ENGLEWOOD, FL, 34224		1	266000
256WWGEN	256 Sandalhaven Wastewater General Service	8881510000	COML	M05	1	8881510884	2"	HACIENDA DEL MAR ASSOCIATION INC	11200 HACIENDA DEL MAR BLVD BLDG B, ENGLEWOOD, FL, 34224		1	321000
256WWGEN	256 Sandalhaven Wastewater General Service	6500032500	COML	M05	1	2671910053	3"	CAPE HAZE RESORT B 3/5 CNDO ASC	8403 PLACIDA RD, CAPE HAZE, FL, 33946		1	398000
256WWGEN	256 Sandalhaven Wastewater General Service	2584200000	COML	M05	1	2584200695	3"	CAPE HAZE RESORT A 11/13 CNDO ASC INC	8411 PLACIDA RD, CAPE HAZE, FL, 33946		1	376000
256WWGEN	256 Sandalhaven Wastewater General Service	3384200000	COML	M05	1	3384200676	3"	CAPE HAZE RESORT C 7/9 CNDO ASC INC (Clark	8407 PLACIDA RD, CAPE HAZE, FL, 33946		1	443000
256WWGEN	256 Sandalhaven Wastewater General Service	4284200000	COML	M05	1	4284200668	3"	CAPE HAZE RESORT B 3/5 CNDO ASC	8405 PLACIDA RD, CAPE HAZE, FL, 33946		1	333000
256WWGEN	256 Sandalhaven Wastewater General Service	4884200000	COML	M05	1	4884200807	3"	CAPE HAZE RESORT A 11/13 CNDO ASC INC	8413 PLACIDA RD, CAPE HAZE, FL, 33946		1	425000
256WWGEN	256 Sandalhaven Wastewater General Service	5484200000	COML	M05	1	5484200628	3"	CAPE HAZE RESORT C 7/9 CNDO ASC INC (Clark	8409 PLACIDA RD, CAPE HAZE, FL, 33946		1	376000
256WWGEN	256 Sandalhaven Wastewater General Service	20780865	COML	M05	1	8038810295	5/8"	TALL PINES REALTY	6800 PLACIDA RD UNIT D1, ENGLEWOOD, FL, 34224		1	21000
256WWGEN	256 Sandalhaven Wastewater General Service	798810000	COML	M05	1	0798810871	5/8"	MARINA @ CAPE HAZE LLC	8300 BAY POINTE DR Boat Dock, ENGLEWOOD, FL, 34224		1	0
256WWGEN	256 Sandalhaven Wastewater General Service	1426171717	COML	M05	1	0888810785	5/8"	SOUTHWEST PROPERTIES	8501 PLACIDA RD UNIT A3, PLACIDA, FL, 33946		1	0
256WWGEN	256 Sandalhaven Wastewater General Service	1588610000	COML	M05	1	1588610776	5/8"	JOSEPH DICIANO DDS PA	8501 PLACIDA RD UNIT A1, PLACIDA, FL, 33946-2427		1	61000
256WWGEN	256 Sandalhaven Wastewater General Service	1717814904	COML	M05	1	1739310171	5/8"	ACE HARDWARE OF CAPE HAZE INC	8501 PLACIDA RD UNIT 6, PLACIDA, FL, 33946-2427		1	5000
256WWGEN	256 Sandalhaven Wastewater General Service	1979710000	RES	ALOP	1	1979710871	5/8"	BREWER,CAROL			1	95000
256WWGEN	256 Sandalhaven Wastewater General Service	2634094398	COML	ALOP	1	7665810792	5/8"	SOUTHWEST PROPERTIES			1	1000
256WWGEN	256 Sandalhaven Wastewater General Service	3402510000	COML	M05	1	3402510941	5/8"	HACIENDA DEL MAR ASSOCIATION INC	6400 PLACIDA RD Guard House, ENGLEWOOD, FL, 34224		1	32000
256WWGEN	256 Sandalhaven Wastewater General Service	3808810000	COML	M05	1	3808610280	5/8"	GOLDEN TEE ASSOCIATION	9500 GASPARILLA PINES BLVD - POOL, ENGLEWOOD, FL, 34224, Pool		1	110000
256WWGEN	256 Sandalhaven Wastewater General Service	4638810000	COML	M05	1	4638810271	5/8"	GOLDEN TEE THE SANCTUARY	8610 GASPARILLA PINES BLVD POOL - POOL, ENGLEWOOD, FL, 34224, Pool		1	100000
256WWGEN	256 Sandalhaven Wastewater General Service	5568810000	COML	M05	1	5568810885	5/8"	MARINA @ CAPE HAZE LLC	8300 HARBORSIDE CIR POOL/CABANA, ENGLEWOOD, FL, 34224, Pool		1	352000
256WWGEN	256 Sandalhaven Wastewater General Service	5878810000	COML	M05	1	5878810866	5/8"	MARINE MAX PALM ISLAND	7092 PLACIDA RD N BLDG, PLACIDA, FL, 33946		1	0
256WWGEN	256 Sandalhaven Wastewater General Service	6881959045	COML	M05	1	8710810034	5/8"	The Pines at Sandalhaven POA	9082 PINEHAVEN WAY, ENGLEWOOD, FL, 34224		1	51000
256WWGEN	256 Sandalhaven Wastewater General Service	6888810000	COML	M05	1	6888810712	5/8"	WILDFLOWER CONDO ASSN	6790 GASPARILLA PINES BLVD, ENGLEWOOD, FL, 34224, Pool		1	34000
256WWGEN	256 Sandalhaven Wastewater General Service	6928810000	COML	M05	1	6928810184	5/8"	FIDDLERS GREEN	6800 PLACIDA RD/FIDDLERS GREEN POOL, ENGLEWOOD, FL, 34224, Pool		1	67000
256WWGEN	256 Sandalhaven Wastewater General Service	6144134812	COML	ALOP	1	1739316121	5/8"	Ace of Cape Haze Inc			1	7000
256WWGEN	256 Sandalhaven Wastewater General Service	7242295328	COML	NV04	1	0888510785	5/8"	FIDDLERS GREEN REALTY			1	2000
256WWGEN	256 Sandalhaven Wastewater General Service	7768831195	COML	ALOP	1	4102180208	5/8"	Cape Haze Car Wash (TERRY SMITH)			1	513000
256WWGEN	256 Sandalhaven Wastewater General Service	8158810000	COML	M05	1	8158810423	5/8"	LEMON BAY GOLF CLUB INC	8600 EAGLE PRESERVE DR - MAINT BLDG, ENGLEWOOD, FL, 34224		1	87000
256WWGEN	256 Sandalhaven Wastewater General Service	8170568823	COML	M05	1	2438810231	5/8"	S.F.& C (MARIE)	6800 PLACIDA RD UNIT C1, ENGLEWOOD, FL, 34224		1	39000
256WWGEN	256 Sandalhaven Wastewater General Service	8791810000	COML	M05	1	8791810962	5/8"	LEMON BAY GOLF CLUB	9600 EAGLE PRESERVE DR, ENGLEWOOD, FL, 34224		1	310000
256WWGEN	256 Sandalhaven Wastewater General Service	9461972916	COML	M05	1	9638810254	5/8"	PLACIDA GRILL (SCOTT GORDON)	6800 PLACIDA RD UNIT B1, ENGLEWOOD, FL, 34224		1	182000
256WWGEN	256 Sandalhaven Wastewater General Service	9756810000	COML	M05	1	9756810488	5/8"	MARINE MAX PALM ISLAND	7080 PLACIDA RD, PLACIDA, FL, 33946		1	18000

Rate	Desc	Acct	Rev Class	Bill Cycle	Dwel. Unit	SP	Mtr. Size	Name	Address	Premise Comment	[illegible]	
256WWMUL	256 Sandalhaven Wastewater Multi-Residential	4946819703	RES	M05	1	1320020007	1.5"	STARE SEASIDE LLC	7035 PLACIDA RD, ENGLEWOOD, FL, 34224		4	41000
256WWMUL	256 Sandalhaven Wastewater Multi-Residential	9724480174	RES	ALOP	1	1320020007	1.5"	EGRET REAL ESTATE GROUP LLC				66000
256WWMUL	256 Sandalhaven Wastewater Multi-Residential	6800610000	RES	M05	1	6800610025	3"	CHRISTIAN CITY OF FL	6433 GASPARILLA PINES BLVD, ENGLEWOOD, FL, 34224		101	2350000
256WWMUL	256 Sandalhaven Wastewater Multi-Residential	2317610000	RES	M05	1	2317610084	6"	HARBORTOWN VILLAGE	7070 PLACIDA RD, PLACIDA, FL, 33946	Shown on map & Charlotte Cnty reads as 7070	28	1428000
256WWMUL	256 Sandalhaven Wastewater Multi-Residential	7178710000	RES	M05	1	7178710510	6"	THE HAMMOCKS OF CAPE HAZE LLC	6995 PLACIDA RD, ENGLEWOOD, FL, 34224		149	4940000

Rate	Desc	Acct	Rev Class	Bill Cycle	Dwel. Unit	SP	Mtr. Size	Name	Address	Dwelling Units

256WWRTB	256 Sandshaven Wastewater Restaurant	852684039	RES	MO5	1	8521987211	1.5"	ZYDECO GRILLE, LLC	6501 PLACIDA RD UNIT 14, PLACIDA, FL 33946	1	231000
256WWRTB	256 Sandshaven Wastewater Restaurant	856610000	RES	MO5	1	0856810400	5/8"	LEVEROCKE AT PALM ISLAND	7083 PLACIDA RD, PLACIDA, FL 33946	1	695000

Sandalhaven ERC's Yr End

per CC&B Rpt 30

Year	ERC's
2010	1,155
2011	1,196
2012	1,314
2013	1,301
2014	1,302

Utilities, Inc. of Sandalhaven
Docket No. 150102-SU
October 13, 2015
Lift Station Roster

Lift Station No.	Address/Location	FP&I Meter Number	Pump (hp)	Phase	Voltage	Pumping Capacity (gpm)
L/S SH-01	6811 PLACIDA RD @ FIDDLERS GREEN, PH. 2	KJ14780	5.0	3	240	35
L/S SH-02	6800 PLACIDA RD @ FIDDLERS GREEN, PH. 1	AC83591	5.0	1	240	*
L/S SH-03	7070 PLACIDA RD @ LEVEROCK'S	KJ15654	3.0	3	240	181
L/S SH-04	6833 GASPARILLA PINES BLVD @ GOLDFINCH DR	KJ12429	3.0	3	240	41
L/S SH-05	6796 GASPARILLA @ WILDFLOWER VILLAGE	ACD1553	7.5	3	240	63
L/S SH-06	6600 GASPARILLA @ GOLDEN TEE	ACD9841	5.0	1	240	75
L/S SH-07	9047A BANTRY BAY @ SHAMROCK SHORES	ACD8684	1.5	1	240	*
L/S SH-08	9860 EAGLE PRESERVE DR @ EAGLES PRESERVE, PH. 1	AC74086	4.0	1	240	*
L/S SH-09	10064 EAGLE PRESERVE DR @ EAGLES PRESERVE, PH. 2	KJ15653	3.0	3	240	*
L/S SH-10	8600 ESTHER ST @ CAPE HAZE MARINA	AC74135	7.6	3	240	103
L/S SH-11	8501 PLACIDA RD @ CAPE HAZE PLAZA	KJJ6694	4.0	1	240	209
L/S SH-12	8581 AMBERJACK CIRCLE @ HAMMOCKS	KJ15642	10.0	3	240	190
L/S SH-13	8401 PLACID ROAD - MASTER L/S	KNL6465	45.0	3	480	760

Notes:
1. As of 11/2/15, L/S SH-04 pumps will be 35 Hp, 240V, 3-phase
2. * indicates pumping capacity is not documented.

CIAC by Type and Classification

Company: [illegible]
Docket No.: [illegible]
[illegible] Test Year End: December [illegible]
Projected Test Year End: December [illegible]
Interim [ ] or Final [x]
Historic [x] or Projected [ ]

Florida Public Service Commission

Schedule: [illegible]
Page [illegible] of [illegible]
Preparer: [illegible], F.

[illegible]
Preparer: [illegible], F.

Committed Demand on Capacity

Florida Public Service Commission

Docket No. [illegible]
Historic Test Year Ended: December [illegible]

Preparer: [illegible], F.

[illegible]

Schedule of Commitments and Capacity

Calculation of Committed [illegible] Capacity for Docket No. [illegible]

COMMITMENTS		Add'l Flow (gpd)	Commulative Flow (gpd)	ERCs @ 190 gpd/ERC	CIAC Paid?	ERCs @ 190 gpd/ERC	Flow (gpd)	ERCS not built	Prepaid Capacity Not Used	Date Paid
Current Annual Average Flow (12 Month RAA) to WWTP			90,000				72,501			
Additional Prepaid Commitments:										
52 lots	Eagles Preserve	9,880		52	No	68	12,920	68	12,920	Guaranteed Rev. Payments
60 lots	Shamrock Shores	11,400		60	Yes	57	10,830	57	10,830	Predates UI ownership
45 lots	Cape Haze Marina, in bankruptcy	8,550		45	Yes	59	11,290	45	8,550	6/12/95
105 condos	Hacienda Del Mar, under constr.	16,070		85	Yes	112	21,280	-	-	2/24/03
48 rooms	Ship's Lantern Hotel, no activity	9,600		51	Yes	51	9,600	51	9,690	1/15/03
234 condos	Hammocks at Cape Haze, under constr.	48,050		253	Yes	234	44,460	85	16,150	10/1/04
Commer'l	Cape Haze Plaza Addition, under constr.	5,260		28	Yes	28	5,260	-	-	3/31/05
264 apts	Cape Haze Resort-under constr.	56,340		297	Yes	264	50,160	120	22,800	2/24/06
	SUBTOTAL 2006	165,150		869		873	165,800	426	80,940	
422 condos	8401 Placida Road-under design	84,400		444	Yes	418	79,420	418	79,040	9/11/06
	Total Prepaid Commitments through 2006	249,550	339,550	1,313		1,291	245,220	842	159,980	
	Prepaid Commitments added after 2006									
	Placida Plaza				Yes	26	4,922	26	4,940	10/19/08
	Egret Real estate				Yes	3	619	3	570	3/17/09
						29	5,541	29	5,510	
	Total Prepaid Commitments					1,320	250,761	871	165,490	
	Total Capacity Committed including flows diverted from WWTP						323,262			

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June 26, 2007

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Mr. Patrick Flynn
Regional Director
Utilities, Inc. of Sandalhaven
200 Weathersfield Avenue
Altamonte Springs, FL 32714

RE: Sandalhaven Master Lift Station and Force Main Project Summary

Dear Mr. Flynn:

Pursuant to your request, this letter is intended to summarize the lift station and force main project recently completed in the Utilities, Inc. of Sandalhaven's (Sandalhaven) service area. The lift station and force main were constructed to divert a portion of the Sandalhaven service area's flows to the Englewood Water District's (EWD) Wastewater Treatment Facility. Sandalhaven's current wastewater treatment facility is rated at 0.150 million gallons per day (MGD), and flows during peak season exceed 0.135 MGD. Instead of expanding the wastewater treatment facility to meet future growth requirements, Sandalhaven opted to install approximately three miles of 12-inch force main and construct a master lift station to divert flow to EWD.

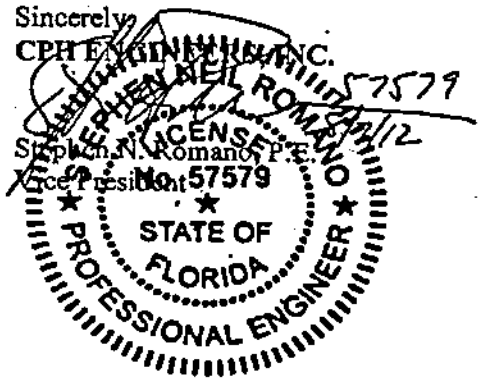
As detailed in the Master Plan developed in 2004, the service area's flow at buildout is projected to be approximately 900,000 gallons per day (gpd). The new force main and master lift station were designed to deliver all of the flow from the southern portion of the service area. This ultimately equates to approximately 665,000 gpd (or 462 gallons per minute), about 70% of the total service area flow. To handle this expected flow, the lift station design must allow for a peaking factor of 4.0, yielding a flow rate of 2.660 MGD or 1,850 gpm. The lift station is set up as a triplex (three pump) station to ultimately pump the peak rate to the EWD wastewater facility. The pipeline was modeled to determine the most efficient pipeline size based on the need to produce velocity sufficient to carry solids through the pipe as well as well as meet the total head condition (pressure) on the pump. The 12-inch pipeline was selected because it reduces the head condition down to approximately 125 feet at 950 gpm, and 105 feet at 750 gpm. This equates to a power requirement of 88 Horsepower for each pump. Had a smaller pipe size been selected to maximize velocity through the pipeline in order to minimize solids deposition, the pump horsepower would have been significantly higher – an estimated 300 Horsepower. This would have drastically increased the operating cost of the station. This would also have required installation of a larger wet well and a larger emergency generator for backup power. Therefore, the smaller 10-inch pipeline was not considered feasible based on the increased pumping and power requirements compared to the relatively small gain in capital cost.

While the pump station was designed and sized for ultimate capacity, the project was constructed to meet the Utility's more immediate needs. Two 45 Horsepower pumps

were installed initially to provide an interim pumping capacity of 760 gpm or 1.0 MGD peak flow. This equates to an average daily flow rate of 0.275 MGD. The current flow generated by the existing customers in the southern portion of the Sandalhaven service area is estimated to be approximately 0.050 MGD. While this initial flow rate will require periodic maintenance of the pipeline due to possible solids deposition caused by low velocities, the low head condition made this interim size feasible and more cost effective.

If you bave any further questions or need any additional clarifications, please let me know. Thank you.

Sincerely,
CPH ENGINEERING, INC.



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Stephen N. Romano, P.E.
Vice President

Kimley»Horn

October 9, 2015

Patrick Flynn
Vice President
Utilities Inc. of Sandalhaven
200 Weathersfield Ave
Altamonte Springs, FL 32714

Re: Sandalhaven Master Lift Station and force main clarification

Patrick:

As requested, this letter is to provide a clarification of the June 26, 2007 Sandalhaven Master Lift Station and Force Main Project Summary letter. In the second paragraph of the letter the following was asserted:

> *"The 12-inch pipeline was selected because it reduces the head condition down to approximately 125 feet at 950 gpm, and 105 feet at 750 gpm. This equates to a power requirement of 88 Horsepower for each pump. Had a smaller pipe size been selected to maximize velocity through the pipeline in order to minimize solids deposition, the pump horsepower would have been significantly higher – an estimated 300 Horsepower."*

The pump design points are associated with the specific pump curve for each pump. To achieve the peak design point of 1850 gpm, the design point with a 12-inch pipeline called for a triplex pump station with each pump's design point being at 950 gpm at 125 feet TDH. This yields three 86-Hp pumps, with two operating and one as a standby. This is a total of 176-Hp with two pumps operating. The reduction of the pipeline to a 10-inch increases the pump design point to 950 gpm at approximately 275 feet TDH. This yields e horsepower per pump of approximately 150-Hp for a total 300-Hp with two pumps operating.

The comparison made in the June 26, 2007 letter was based on two pumps operating with a rated horsepower of 176 as compared to 300, e 70% increase in required motor size.

I hope this clarification provides you with the information you needed. If you need any additional information please contact me any time.

Very truly yours,
KIMLEY-HORN AND ASSOCIATES, INC.

By: Stephen N. Romano, PE
Sr. Project Manager