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November 10, 2015

Ms. Carlotta Stauffer Office of the Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0870

Re: Docket Nos. 150001-EI, 150002-EG, and 150007-EI

Dear Ms. Stauffer:

Enclosed for official filing are an original and ten copies of the tariff sheets listed below submitted pursuant to Commission action at the hearing held on November 2-3, 2015, in the above dockets. A copy of each tariff sheet in legislative format has been provided to show the changes to the existing tariff sheet.

Identification Rate Schedule CR Rate Schedule PPCC Rate Schedule ECR Rate Schedule ECC

### New Sheet

Twenty-Fourth Rev. Sheet No. 6.34 Twenty-Second Rev. Sheet No. 6.35 Twenty-First Rev. Sheet No. 6.36 Twenty-Fourth Rev. Sheet No. 6.38

### Old Sheet

Twenty-Third Rev. Sheet No. 6.34 Twenty-First Rev. Sheet No. 6.35 Twentieth Rev. Sheet No. 6.36 Twenty-Third Rev. Sheet No. 6.38

Upon approval, please return a copy of the approved tariff sheets to my attention.

Sincerely,

Robert L. McGee, Jr. Regulatory and Pricing Manager

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cc: Beggs &Lane Jeffrey A. Stone, Esquire Florida Public Service Commission Patti Daniel





**Tariff Sheets** 

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Section No. VI Twenty-Fourth Revised Sheet No. 6.34 Canceling Twenty-Third Revised Sheet No. 6.34

## RATE SCHEDULE CR COST RECOVERY CLAUSE FOSSIL FUEL AND PURCHASED POWER

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### **APPLICABILITY:**

Applicable as a modification of each filed rate of the Company in which reference is made to Rate CR.

### DETERMINATION OF FOSSIL FUEL AND PURCHASED POWER COST RECOVERY FACTOR:

Bills shall be decreased or increased by a factor calculated in accordance with the formula and procedures specified by the Florida Public Service Commission designed to give effect to changing efficiency, cost of fossil fuel and cost of purchased power.

The energy charge per kilowatt-hour shall be increased or decreased \$0.00001 (1/100 of a mill) per kilowatt-hour for each \$0.00001 (1/100 of a mill) increase or decrease in the projected cost of fossil fuel and purchased power per kilowatt-hour. The total cost recovery factor per kWh applicable to energy delivered will include, when applicable, a true-up with interest, to prior actual costs and a Generation Performance Incentive Factor, and will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission. Such increase or decrease shall be adjusted for taxes which are based upon revenues.

Fuel Cost Recovery Clause factors are shown below:

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<u>Group</u>	<u>Schedules</u>	Standard	<u>On-Peak</u>	<u>Off-Peak</u>
Α	RS, RSVP, RSTOU, GS, GSD, GSDT, GSTOU, OSIII, SBS	3.678¢/kWh	4.494¢/kWh	3.342¢/kWh
В	LP, LPT, SBS	3.590¢/kWh	4.387¢/kWh	3.261¢/kWh
С	PX, PXT, RTP, SBS	3.526¢/kWh	4.308¢/kWh	3.203¢/kWh
D	OS-I/II	3.631¢/kWh	N/A	N/A

The recovery factor applicable for Rate Schedule SBS is based on the Customer's contract demand as follows:

Contract Demand (kW)	Use Factor Applicable To:
100-499	GSD
500-7499	LP
7500 and greater	PX

Service under this rate schedule is subject to Rules and Regulations of the Company and the Florida Public Service Commission.



Section No. VI Twenty-Second Revised Sheet No. 6.35 Canceling Twenty-First Revised Sheet No. 6.35

## RATE SCHEDULE PPCC PURCHASED POWER CAPACITY COST RECOVERY CLAUSE

PAGE	EFFECTIVE DATE
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### **APPLICABILITY:**

Applicable as a modification of each filed rate of the Company in which reference is made to Rate PPCC.

### **DETERMINATION OF PURCHASED POWER CAPACITY COST RECOVERY FACTOR:**

The purpose of the Purchased Power Capacity Cost Recovery Clause is the recovery of payments made by the Company for capacity, net of revenues received by the Company for capacity sales. Costs are classified and allocated to the rate classes using a demand allocation method consistent with the cost of service methodology approved in the Company's last rate case.

The total cost recovery factor applicable to energy or demand delivered will include, when applicable, a true-up, with interest, to prior actual costs, and will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission. Such increase or decrease shall be adjusted for taxes which are based upon revenues.

Purchased Power Capacity Cost Recovery Clause factors are shown below:

	Purchased Power Capacity Cost
Rate Schedule	Recovery Factor
RS, RSVP, RSTOU	0.919¢ per kWh
GS	0.812¢ per kWh
GSD, GSDT, GSTOU	0.705¢ per kWh
LP	\$2.98 per kW of billing demand
LPT	\$2.98 per kW of maximum demand
PX, PXT, RTP, SBS	0.581¢ per kWh
OS-I/II	0.123¢ per kWh
OS-III	0.544¢ per kWh

Service under this rate schedule is subject to Rules and Regulations of the Company and the Florida Public Service Commission.



Section No. VI Twenty-First Revised Sheet No. 6.36 Canceling Twentieth Revised Sheet No. 6.36

# RATE SCHEDULE ECR ENVIRONMENTAL COST RECOVERY CLAUSE

PAGE	EFFECTIVE DATE
1 of 1	
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### **APPLICABILITY:**

Applicable as a modification of each filed rate of the Company in which reference is made to Rate ECR.

## DETERMINATION OF ENVIRONMENTAL COST RECOVERY FACTOR:

The purpose of the Environmental Cost Recovery Clause is the recovery of costs associated with certain environmental investment and expenses. Costs are classified and allocated to the rate classes using an allocation method consistent with the cost of service methodology approved in the Company's last rate case.

The monthly charge of each rate schedule shall be increased or decreased \$0.00001 (1/100 of a mill) per kilowatt-hour for each \$0.00001 (1/100 of a mill) increase or decrease in projected environmental costs per kilowatt-hour. The total cost recovery factor per kWh applicable to energy delivered will include, when applicable, a true-up, with interest, to prior actual costs, and will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission. Such increase or decrease shall be adjusted for taxes which are based upon revenues.

Environmental Cost Recovery Clause factors are shown below:

Rate Schedule	Environmental Cost <u>Recovery Factor ¢/kWh</u>
RS, RSVP, RSTOU	2.109
GS	1.895
GSD, GSDT, GSTOU	1.678
LP, LPT	1.488
PX, PXT, RTP, SBS	1.417
OS-I/II	0.503
OS-III	1.353

Service under this rate schedule is subject to Rules and Regulations of the Company and the Florida Public Service Commission.



Section No. VI Twenty-Fourth Revised Sheet No. 6.38 Canceling Twenty-Third Revised Sheet No. 6.38

## RATE SCHEDULE ECC COST RECOVERY CLAUSE ENERGY CONSERVATION

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### **APPLICABILITY:**

Applicable to the monthly rate of each filed retail rate schedule under which a Customer receives service.

### DETERMINATION OF ENERGY CONSERVATION COST RECOVERY CLAUSE ADJUSTMENT:

Bills should be decreased or increased by an adjustment calculated in accordance with the formula and procedure specified by the Florida Public Service Commission designed to reflect the recovery of conservation related expenditures by the Company.

Each rate schedule shall be increased or decreased to the nearest .001 cents for each kWh of sales to reflect the recovery of conservation related expenditures by the Company. The Company shall record both projected and actual expenses and revenues associated with the implementation of the Company's Energy Conservation Plan as authorized by the Commission. The total cost recovery adjustment per kWh applicable to energy delivered will include, when applicable, a true-up with interest to prior actual costs which will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission and is subject to Commission approval. Such increase or decrease shall be adjusted for taxes which are based upon revenues. The procedure for the review, approval, recovery and recording of such costs and revenues is set forth in Commission Rule 25-17.015, F.A.C.

Energy Conservation Cost Recovery Clause factors are shown below:

Rate ScheduleRecovery Factor ¢/kWhRS0.068RSVP Tier 1(3.000)RSVP Tier 2(1.672)
RSVP Tier 1 (3.000)
DOVD THE 2
RSVP Tier 2 (1 672)
(1.072)
RSVP Tier 3 5.672
RSVP Tier 4 56.374
RSTOU On-Peak 17.000
RSTOU Off-Peak (3.096)
RSTOU Critical Peak Credit \$5.00 per Event
GS 0.065
GSD, GSDT, GSTOU 0.062
LP, LPT 0.059
PX, PXT, RTP, SBS 0.057
OS-I/II 0.046
OS-III 0.058

Service under this rate schedule is subject to Rules and Regulations of the Company and the Florida Public Service Commission. **ISSUED BY:** S. W. Connally, Jr.

# **Legislative Format**



Section No. VI Twenty-ThirdFourth Revised Sheet No. 6.34 Canceling Twenty-SecondThird Revised Sheet No. 6.34

## RATE SCHEDULE CR COST RECOVERY CLAUSE FOSSIL FUEL AND PURCHASED POWER

EFFECTIVE DATE
January 1, 2015

### **APPLICABILITY:**

Applicable as a modification of each filed rate of the Company in which reference is made to Rate CR.

### DETERMINATION OF FOSSIL FUEL AND PURCHASED POWER COST RECOVERY FACTOR:

Bills shall be decreased or increased by a factor calculated in accordance with the formula and procedures specified by the Florida Public Service Commission designed to give effect to changing efficiency, cost of fossil fuel and cost of purchased power.

The energy charge per kilowatt-hour shall be increased or decreased \$0.00001 (1/100 of a mill) per kilowatt-hour for each \$0.00001 (1/100 of a mill) increase or decrease in the projected cost of fossil fuel and purchased power per kilowatt-hour. The total cost recovery factor per kWh applicable to energy delivered will include, when applicable, a true-up with interest, to prior actual costs and a Generation Performance Incentive Factor, and will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission. Such increase or decrease shall be adjusted for taxes which are based upon revenues.

Fuel Cost Recovery Clause factors are shown below:

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Group	Schedules	<u>Standard</u>	On-Peak	Off-Peak
A	RS, RSVP, <u>RSTOU,</u> GS, GSD,	4.3693.678¢/kWh	5.1744.494¢/kWh	
4.031	<u>3.342</u> ¢/kWh			
	GSDT, GSTOU, OSIII, SBS			
В	LP, LPT, SBS	4.2643.590¢/kWh	5.0494.387¢/kWh	
3.9343	3.261¢/kWh			
C	PX, PXT, RTP, SBS	4.1873.526¢/kWh	4.9594.308¢/kWh	
3.8643	3.203¢/kWh	print in	1.000 1.000 0/10/11	
D	OS-I/II	4.3183.631¢/kWh	N/A	N/A
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The recovery factor applicable for Rate Schedule SBS is based on the Customer's contract demand as follows:

Contract Demand (kW)	Use Factor Applicable To	
100-499	GSD	
500-7499	LP	
7500 and greater	PX	

Service under this rate schedule is subject to Rules and Regulations of the Company and the Florida Public Service Commission.



Section No. VI Twenty-<u>FirstSecond</u> Revised Sheet No. 6.35 Canceling <u>Twentieth Twenty-First</u> Revised Sheet No. 6.35

## RATE SCHEDULE PPCC PURCHASED POWER CAPACITY COST RECOVERY CLAUSE

PAGE	EFFECTIVE DATE	
1 of 1	January 1, 2015	

### APPLICABILITY:

Applicable as a modification of each filed rate of the Company in which reference is made to Rate PPCC.

## DETERMINATION OF PURCHASED POWER CAPACITY COST RECOVERY FACTOR:

The purpose of the Purchased Power Capacity Cost Recovery Clause is the recovery of payments made by the Company for capacity, net of revenues received by the Company for capacity sales. Costs are classified and allocated to the rate classes using a demand allocation method consistent with the cost of service methodology approved in the Company's last rate case.

The total cost recovery factor applicable to energy or demand delivered will include, when applicable, a true-up, with interest, to prior actual costs, and will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission. Such increase or decrease shall be adjusted for taxes which are based upon revenues.

Purchased Power Capacity Cost Recovery Clause factors are shown below:

Purchased Power Capacity Cost
Recovery Factor
0.9160.919¢ per kWh
0.810 <u>0.812</u> ¢ per kWh
0.703 <u>0.705</u> ¢ per kWh
\$2.822.98 per kW of billing demand
\$2.822.98 per kW of maximum demand
0.5790.581¢ per kWh
0.1220.123¢ per kWh
0.543 <u>0.544</u> ¢ per kWh

Service under this rate schedule is subject to Rules and Regulations of the Company and the Florida Public Service Commission.



Section No. VI <u>Twentieth\_Twenty-First</u> Revised Sheet No. 6.36 Canceling <u>Nineteenth\_Twentieth</u> Revised Sheet No. 6.36

## RATE SCHEDULE ECR No. 6.36 ENVIRONMENTAL COST RECOVERY CLAUSE

PAGE	EFFECTIVE DATE	
1 of 1	January 1, 2015	

### **APPLICABILITY:**

Applicable as a modification of each filed rate of the Company in which reference is made to Rate ECR.

## DETERMINATION OF ENVIRONMENTAL COST RECOVERY FACTOR:

The purpose of the Environmental Cost Recovery Clause is the recovery of costs associated with certain environmental investment and expenses. Costs are classified and allocated to the rate classes using an allocation method consistent with the cost of service methodology approved in the Company's last rate case.

The monthly charge of each rate schedule shall be increased or decreased \$0.00001 (1/100 of a mill) per kilowatt-hour for each \$0.00001 (1/100 of a mill) increase or decrease in projected environmental costs per kilowatt-hour. The total cost recovery factor per kWh applicable to energy delivered will include, when applicable, a true-up, with interest, to prior actual costs, and will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission. Such increase or decrease shall be adjusted for taxes which are based upon revenues.

Environmental Cost Recovery Clause factors are shown below:

Rate Schedule	Environmental Cost <u>Recovery Factor ¢/kWh</u>
RS, RSVP <u>, RSTOU</u> GS GSD, GSDT, GSTOU LP, LPT PX, PXT, RTP, SBS OS-I/II OS-III	1.5922.109   1.4351.895   1.2761.678   1.1361.488   1.0831.417   0.4170.503   1.0391.353

Service under this rate schedule is subject to Rules and Regulations of the Company and the Florida Public Service Commission.



Section No. VI Twenty-ThirdFourth Revised Sheet No. 6.38 Canceling Twenty-SecondThird Revised Sheet No. 6.38

## RATE SCHEDULE ECC COST RECOVERY CLAUSE ENERGY CONSERVATION

PAGE	EFFECTIVE DATE
1 of 1	July 21, 2015

### **APPLICABILITY:**

Applicable to the monthly rate of each filed retail rate schedule under which a Customer receives service.

### DETERMINATION OF ENERGY CONSERVATION COST RECOVERY CLAUSE ADJUSTMENT:

Bills should be decreased or increased by an adjustment calculated in accordance with the formula and procedure specified by the Florida Public Service Commission designed to reflect the recovery of conservation related expenditures by the Company.

Each rate schedule shall be increased or decreased to the nearest .001 cents for each kWh of sales to reflect the recovery of conservation related expenditures by the Company. The Company shall record both projected and actual expenses and revenues associated with the implementation of the Company's Energy Conservation Plan as authorized by the Commission. The total cost recovery adjustment per kWh applicable to energy delivered will include, when applicable, a true-up with interest to prior actual costs which will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission and is subject to Commission approval. Such increase or decrease shall be adjusted for taxes which are based upon revenues. The procedure for the review, approval, recovery and recording of such costs and revenues is set forth in Commission Rule 25-17.015, F.A.C.

Energy Conservation Cost Recovery Clause factors are shown below:

Rate Schedule	Energy Conservation Cost Recovery Factor ¢/kWh
RS	0.2590.068
RSVP Tier 1	(3.000)
RSVP Tier 2	<del>(1.621)</del> (1.672)
RSVP Tier 3	6.2705.672
RSVP Tier 4	60.75756.374
RSTOU On-Peak	18.50017.000
RSTOU Off-Peak	(3.150)(3.096)
RSTOU Critical Peak Credit	\$5.00 per Event
GS	0.2540.065
GSD, GSDT, GSTOU	0.2490.062
LP, LPT	0.2400.059
PX, PXT, RTP, SBS	0.2350.057
OS-I/II	0.2240.046
OS-III	0.2420.058

Service under this rate schedule is subject to Rules and Regulations of the Company and the Florida Public Service Commission. ISSUED BY: S. W. Connally. Jr.