

Angela Charles

From: Kathy Shoaf
Sent: Wednesday, November 25, 2015 8:38 AM
To: CLK - Agenda Staff; Commissioners & Staffs; Braulio Baez; Lisa Harvey; Apryl Lynn; Charlie Beck; Mary Anne Helton; Cindy Muir; Andrew Maurey; Curt Mouring; Kelly Thompson; Kelley Corbari; Keino Young
Cc: Kate Hamrick; Kathy Shoaf
Subject: Approved Request for Oral Modification for Item No. 5, December 3, 2015, Agenda Conference, Docket No. 140175-WU - Crestridge Utilities, LLC

Please see attached Approved Request for Oral Modification.

Thank you.

Kathy Shoaf

Executive Assistant to
Braulio Baez, Executive Director
Florida Public Service Commission
Telephone: (850)413-6053
kshoaf@psc.state.fl.us

From: Braulio Baez
Sent: Tuesday, November 24, 2015 4:43 PM
To: Greg Shafer; Lisa Harvey
Cc: Kate Hamrick; Kathy Shoaf
Subject: RE: Request for Oral Modification for Item No. 5, December 3, 2015, Agenda Conference, Docket No. 140175-WU - Crestridge Utilities, LLC

Approved. Thanks

Sent from my T-Mobile 4G LTE Device

----- Original message -----

From: Greg Shafer <GShafer@PSC.STATE.FL.US>
Date: 11/24/2015 4:36 PM (GMT-05:00)
To: Braulio Baez <BBaez@PSC.STATE.FL.US>, Lisa Harvey <LSHarvey@PSC.STATE.FL.US>
Cc: Kate Hamrick <KHamrick@psc.state.fl.us>, Kathy Shoaf <kshoaf@psc.state.fl.us>
Subject: Request for Oral Modification for Item No. 5, December 3, 2015, Agenda Conference, Docket No. 140175-WU - Crestridge Utilities, LLC

Item 5 relates to a staff assisted rate case for Crestridge Utilities, LLC. Staff requests approval to make an oral modification to the pages listed below. The changes are highlighted in the tables below. This requested modification has no other effects on Staff's recommendation. The specific modification is in type and strike format.

Page 17, Table 8-1, Staff' Recommended and Alternative Water Rate Structures and Rates.

Table 8-1

Staff's Recommended and Alternative Water Rate Structures and Rates

	RATES AT TIME OF FILING	STAFF		
		RECOMMENDED PHASE I RATES (BFC 50%)	ALTERNATIVE I (BFC 45%)	ALTERNATIVE II (BFC 55%)
<u>Residential</u>				
Base Facility Charge 5/8" x 3/4"	\$7.76	\$12.43	\$11.18	\$13.68
Charge per 1,000 gallons	\$1.51	N/A	N/A	N/A
0-3,000 gallons	N/A	\$4.08	\$4.49	\$3.67
Over 3,000 gallons	N/A	\$9.22	\$11.30	\$7.54
<u>Typical Residential 5/8" x 3/4" Meter</u>				
<u>Bill Comparison</u>				
3,000 Gallons	\$13.80 12.29	\$24.67	\$35.95 24.65	\$32.23 24.69
5,000 Gallons	\$15.31	\$43.11	\$47.25	\$39.77
10,000 Gallons	\$22.86	\$89.21	\$103.75	\$77.47

Page 35, Schedule No. 4, Monthly Water Rates (Phase I).

CRESTRIDGE UTILITIES, LLC TEST YEAR ENDED SEPTEMBER 30, 2014 MONTHLY WATER RATES (PHASE I)		SCHEDULE NO. 4 DOCKET NO. 140175-WU	
	RATES AT TIME OF FILING	STAFF RECOMMENDED RATES	4 YEAR RATE REDUCTION
<u>Residential and General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"		\$7.76	\$12.43
3/4"		\$11.45	\$18.65
1"		\$19.14	\$31.08
1-1/2"		\$38.23	\$62.15
2"		\$61.22	\$99.44

3"	\$122.45	\$198.88	\$2.09
4"	\$191.29	\$310.75	\$3.27
6"	\$382.59	\$621.50	\$6.55
Charge per 1,000 gallons - Residential	\$1.51	N/A	N/A
0 - 3,000 gallons	N/A	\$4.08	\$0.04
Over 3,000 gallons	N/A	\$9.22	\$0.10
Charge per 1,000 gallons - General Service	\$1.51	\$5.37	\$0.06
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$12.29	\$24.67	
65,000 Gallons	\$46.8215.31	\$52.3343.11	
10,000 Gallons	\$22.86	\$89.21	

Page 41, Schedule No. 8, Monthly Water Rates (Phase II).

CRESTRIDGE UTILITIES, LLC		SCHEDULE NO. 8	
TEST YEAR ENDED SEPTEMBER 30, 2014		DOCKET NO. 140175-WU	
MONTHLY WATER RATES (PHASE II)			
	PHASE I	STAFF	
	RATES	RECOMMENDED	
		RATES	
<u>Residential and General Service</u>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$12.43	\$12.68	
3/4"	\$18.65	\$19.02	
1"	\$31.08	\$31.70	
1-1/2"	\$62.15	\$63.40	
2"	\$99.44	\$101.44	
3"	\$198.88	\$202.88	
4"	\$310.75	\$317.00	
6"	\$621.50	\$634.00	
Charge per 1,000 gallons - Residential	N/A	N/A	
0 - 3,000 gallons	\$4.08	\$4.16	
Over 3,000 gallons	\$9.22	\$9.40	
Charge per 1,000 gallons - General Service	\$5.37	\$5.47	
<u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u>			
3,000 Gallons	\$24.67	\$25.16	
5,000 Gallons	\$52.3343.11	\$53.3643.96	
10,000 Gallons	\$89.21	\$90.96	

