Ashley Quick

From:	Kathy Shoaf
Sent:	Wednesday, June 08, 2016 12:28 PM
То:	Commissioners & Staffs; CLK - Agenda Staff; Braulio Baez; Keith Hetrick; Mark Futrell;
	Apryl Lynn; Mary Anne Helton; Cindy Muir; Jennifer Crawford; Kyesha Mapp; Greg Shafer
Cc:	Kate Hamrick; Jacqueline Moore; Nancy Harrison
Subject:	APPROVED - Request for oral modification for Item 12: Docket No. 160030-WS - Application for increase in water rates in Lee County and wastewater rates in Pasco County by Ni Florida, LLC

Please see Approved Request for Oral Modification for Item No. 12, Docket No. 160030-WS.

Kathy Shoaf

Executive Assistant to Braulio Baez, Executive Director Florida Public Service Commission Telephone: (850)413-6053 kshoaf@psc.state.fl.us

From: Braulio Baez Sent: Wednesday, June 08, 2016 12:16 PM To: Greg Shafer Cc: Mark Futrell; Kathy Shoaf; Sonica Bruce; Shannon Hudson; Todd Brown; Dale Buys; Adam Hill; Kyesha Mapp; Patti Daniel Subject: RE: Request for oral modification for Item 12: Docket No. 160030-WS - Application for increase in water rates in Lee County and wastewater rates in Pasco County by Ni Florida, LLC

Approved. Thank you

From: Greg Shafer
Sent: Wednesday, June 08, 2016 12:15 PM
To: Braulio Baez
Cc: Mark Futrell; Kathy Shoaf; Sonica Bruce; Shannon Hudson; Todd Brown; Dale Buys; Adam Hill; Kyesha Mapp; Patti Daniel
Subject: Request for oral modification for Item 12: Docket No. 160030-WS - Application for increase in water rates in Lee County and wastewater rates in Pasco County by Ni Florida, LLC

Braulio,

Item 12 relates to an application for an increase in rates by Ni Florida. Staff requests approval to make an oral modification to the Water Rate Schedule (Schedule No. 4-A) on Page 19, and Wastewater Rate Schedule (Schedule No. 4-B) on page 20 to correct rounding and scrivener's errors in the Utility's requested interim and final rates. The changes are highlighted in the tables below. This requested modification does not affect the staff recommendation to suspend the Utility's requested final rates nor the staff recommended interim rates. The specific modifications appear in type and strike format as follows:

			Schedule No. 4-A				
Test Year Ended 12/31/2015 Docket No. 160030-WS							
Monthly Water Rates							
	Utility	Utility	Staff				
Current	Requested	Requested	Recommended				
Rates	Interim	Final	Interim				
\$12.64	\$17.70	\$18.34	\$17.71				
			\$17.71				
			\$20.37				
			\$88.55				
			\$141.68				
			\$283.36				
			\$442.75				
			\$885.50				
\$1,011.20	\$1,415.60	\$1,467.48	\$1,416.80				
\$1,324.36	\$1,854.00	\$1,921.95	\$1,855.69				
\$4.47	\$6.26	\$6.49	\$6.26				
\$5.66	\$7.92	\$8.21	\$7.93				
\$7.88	\$11.03	\$11.44	\$11.04				
\$4.81	\$6.73	\$6.98	\$6.74				
mparison							
\$26.05	\$36.48	\$37.81	\$36.49				
\$43.03	\$60.24	\$62.44	\$60.28				
\$58.79	\$82.30	\$85.32	\$82.36				
	Rates \$12.64 \$18.96 \$31.60 \$63.21 \$101.13 \$202.27 \$316.04 \$632.08 \$1,011.20 \$1,324.36 \$4.47 \$5.66 \$7.88 \$4.81 mparison \$26.05 \$43.03	Current Rates Requested Interim \$12.64 \$17.70 \$12.64 \$17.70 \$18.96 \$26.54 \$31.60 \$44.24 \$63.21 \$88.49 \$101.13 \$141.57 \$202.27 \$312.69 \$283.16 \$316.04 \$442.43 \$632.08 \$884.86 \$1,011.20 \$1,415.60 \$1,324.36 \$1,854.00 \$4.47 \$6.26 \$5.66 \$7.92 \$7.88 \$11.03 \$4.81 \$6.73 \$26.05 \$36.48 \$43.03 \$60.24	Utility Utility Current Requested Requested Rates Interim Final \$12.64 \$17.70 \$18.34 \$12.64 \$17.70 \$18.34 \$18.96 \$26.54 \$27.52 \$31.60 \$44.24 \$45.86 \$63.21 \$88.49 \$91.73 \$101.13 \$1141.57 \$146.76 \$202.27 \$312.69 \$283.16 \$324.15 \$293.54 \$316.04 \$442.43 \$458.65 \$632.08 \$884.86 \$917.29 \$1,011.20 \$1,415.60 \$1,467.48 \$1,324.36 \$1,854.00 \$1,921.95 \$4.47 \$6.26 \$6.49 \$5.66 \$7.92 \$8.21 \$7.88 \$11.03 \$11.44 \$4.81 \$6.73 \$6.98 \$4.81 \$6.73 \$6.98 \$5.66 \$7.92 \$8.21 \$7.88 \$11.03 \$11.44 \$4.81 \$6.73 \$6.98 \$26.05				

Ni Florida, LLC. Test Year Ended 12/31/2015	Schedule No. 4-B Docket No. 160030-WS			
Monthly Wastewater Rates	Current Rates	Utility Requested Interim	Utility Requested Final	Staff Recommended Interim
<u>Residential Service</u> Base Facility Charge - All Meter Sizes	\$20.95	<mark>\$25.63</mark> \$25.65	\$26.11 \$26.12	\$24.66

Charge per 1,000 Gallons- Residential	\$6.87	<mark>\$8.40</mark> \$8.41	\$8.56	\$8.0
8,000 gallon cap				
<u>General Service</u>				
Base Facility Charge by Meter Size				
5/8 x 3/4"	\$20.95	<mark>\$25.63</mark> \$25.65	<mark>\$26.11</mark> \$26.12	\$24.6
3/4"	\$31.43	<mark>\$38.45</mark> \$38.48	<mark>\$39.17</mark> \$39.18	\$36.9
1"	\$52.38	<mark>\$64.08</mark> \$51.30	<mark>\$65.28</mark> \$65.30	\$61.6
1-1/2"	\$105.46	<mark>\$129.01</mark> \$128.25	<mark>\$131.43</mark> \$130.60	\$123.3
2"	\$167.64	<mark>\$205.08</mark> \$205.20	<mark>\$208.92</mark> \$208.96	\$197.2
3"	\$335.27	<mark>\$410.14</mark> \$384.75	<mark>\$417.82</mark> \$391.80	\$394.5
4"	\$523.86	<mark>\$640.85</mark> \$641.25	\$652.84 \$653.00	\$616.5
6"	\$1,047.73	<mark>\$1,281.71</mark> \$1,282.50	\$1,305.70 \$1,306.00	\$1,233.0
8"	\$1,676.37	\$2,050.74 \$2,052.00	\$2,089.12 \$2,089.60	\$1,972.8
10"	\$2,409.78	\$2,947.94 \$2,949.75	\$3,003.10 \$3,003.80	\$2,835.9
Bulk Service	\$523.86	<mark>\$640.85</mark> \$641.25	<mark>\$652.84</mark> \$653.00	\$616.5
Charge per 1,000 Gallons - General Service	\$8.24	<mark>\$10.08</mark> \$10.09	\$10.27	\$9.7
pical Residential 5/8'' x 3/4'' Meter Bill Co	omparison			
3,000 Gallons	\$41.56	<mark>\$50.83</mark> \$50.88	<mark>\$51.79-</mark> \$51.80	\$48.9
6,000 Gallons	\$62.17	<mark>\$76.03</mark> \$76.11	<mark>\$77.47</mark> \$77.48	\$73.2
8,000 Gallons	\$75.91	\$92.83 \$92.93	<mark>\$94.59</mark> \$94.60	\$89.3

Thanks, Greg