



June 14, 2016

E-FILING

Carlotta S. Stauffer, Commission Clerk
Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

RE: Docket No. 160065-WU; Application for an increase in water rates in Charlotte County by
Bocilla Utilities, Inc.
Our File No. 47016.04

Dear Ms. Stauffer:

Enclosed is Schedule E-14, which was noted in the MFRs as being late filed.

Should you have any questions, please do not hesitate to give me a call.

Very truly yours,

A handwritten signature in blue ink that reads "Martin S. Friedman".

MARTIN S. FRIEDMAN
For the Firm

MSF/

cc: Craig Noden (via e-mail)
Jennifer Crawford, Esquire (via e-mail)
Charles Johnson (via email)

Billing Analysis Schedule

Florida Public Service Commission

Company: Bocilla Utilities, Inc

Schedule E-14(A)

Docket No : 160065-WU

Page 1 of 2

Schedule Year End: 12/31/15

Preparer: Raymond W. Flischel

Water (x)

Period: January 1 to December 31, 2015

Customer Class: Residential

Meter Size: 5/8"

Consumption Level up to :	Number of Bills	Cumulative Bills	Actual Gallons Billed	Actual Cumulative Gallons	Reversed # of bills	Percentage of Total
-	493	493	-	-	4,245	
1,000	901	1,394	383,358	383,358	3,344	1.61
2,000	606	2,000	885,215	1,268,573	2,738	3.71
3,000	541	2,541	1,374,081	2,642,654	2,197	5.76
4,000	468	3,009	1,625,305	4,267,959	1,729	6.81
5,000	352	3,361	1,574,944	5,842,903	1,377	6.60
6,000	279	3,640	1,525,544	7,368,447	1,098	6.39
7,000	164	3,804	1,063,260	8,431,707	934	4.46
8,000	141	3,945	1,044,689	9,476,396	793	4.38
9,000	122	4,067	1,035,618	10,512,014	671	4.34
10,000	71	4,138	673,279	11,185,293	600	2.82
11,000	65	4,203	677,269	11,862,562	535	2.84
12,000	55	4,258	629,818	12,492,380	480	2.64
13,000	56	4,314	703,540	13,195,920	424	2.95
14,000	50	4,364	673,369	13,869,289	374	2.82
15,000	50	4,414	721,609	14,590,898	324	3.02
16,000	32	4,446	496,150	15,087,048	292	2.08
17,000	25	4,471	412,820	15,499,868	267	1.73

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18,000	38	4,509	665,059	16,164,927	229	2.79
19,000	24	4,533	444,170	16,609,097	205	1.86
20,000	21	4,554	407,880	17,016,977	184	1.71
21,000	26	4,580	532,950	17,549,927	158	2.23
22,000	12	4,592	262,430	17,812,357	146	1.10
23,000	9	4,601	200,389	18,012,746	137	0.84
24,000	11	4,612	258,870	18,271,616	126	1.08
25,000	14	4,626	340,980	18,612,596	112	1.43
26,000	6	4,632	152,930	18,765,526	106	0.64
27,000	7	4,639	185,560	18,951,086	99	0.78
28,000	3	4,642	81,470	19,032,556	96	0.34
29,000	5	4,647	141,060	19,173,616	91	0.59
30,000	4	4,651	118,490	19,292,106	87	0.50
35,000	15	4,666	486,450	19,778,556	72	2.04
40,000	14	4,680	508,820	20,287,376	58	2.13
45,000	12	4,692	505,090	20,792,466	46	2.12
50,000	11	4,703	507,900	21,300,366	35	2.13
60,000	12	4,715	657,220	21,957,586	23	2.75
70,000	10	4,725	656,500	22,614,086	13	2.75
80,000	7	4,732	519,790	23,133,876	6	2.18
100,000	3	4,735	285,730	23,419,606	3	1.20
200,000	3	4,738	439,390	23,858,996	-	1.84

Billing Analysis Schedule

Florida Public Service Commission

Company: Bocilla Utilities, Inc

Schedule E-14(B)

Docket No : 160065-WU

Page 1 of 2

Schedule Year End: 12/31/15

Preparer: Raymond W. Flischel

Water (x)

Period: January 1 to December 31, 2015

Customer Class: Residential

Meter Size: 1"

Consumption Level up to :	Number of Bills	Cumulative Bills	Actual Gallons Billed	Actual Cumulative Gallons	Reversed # of bills	Percentage of Total
-	3	3	-	-	21	
1,000	5	8	350	350	16	0.05
2,000	-	8	-	350	16	-
3,000	-	8	-	350	16	-
4,000	1	9	3,540	3,890	15	0.47
5,000	2	11	9,040	12,930	13	1.19
6,000	-	11	-	12,930	13	-
7,000	-	11	-	12,930	13	-
8,000	1	12	7,620	20,550	12	1.01
9,000	-	12	-	20,550	12	-
10,000	-	12	-	20,550	12	-
11,000	-	12	-	20,550	12	-
12,000	-	12	-	20,550	12	-
13,000	1	13	12,860	33,410	11	1.70
14,000	-	13	-	33,410	11	-
15,000	-	13	-	33,410	11	-
16,000	-	13	-	33,410	11	-
17,000	-	13	-	33,410	11	-

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18,000	-	13	-	33,410	11	-
19,000	-	13	-	33,410	11	-
20,000	-	13	-	33,410	11	-
21,000	-	13	-	33,410	11	-
22,000	-	13	-	33,410	11	-
23,000	-	13	-	33,410	11	-
24,000	-	13	-	33,410	11	-
25,000	-	13	-	33,410	11	-
26,000	-	13	-	33,410	11	-
27,000	-	13	-	33,410	11	-
28,000	-	13	-	33,410	11	-
29,000	-	13	-	33,410	11	-
30,000	2	15	64,610	98,020	9	8.54
35,000	-	15	-	98,020	9	-
40,000	-	15	-	98,020	9	-
45,000	1	16	44,140	142,160	8	5.83
50,000	1	17	47,230	189,390	7	6.24
60,000	2	19	112,290	301,680	5	14.84
70,000	-	19	-	301,680	5	-
80,000	1	20	73,160	374,840	4	9.67
100,000	3	23	274,950	649,790	1	36.34
200,000	1	24	106,740	756,530	-	14.11