

FILED JUN 16, 2016 DOCUMENT NO. 03757-16 FPSC - COMMISSION CLERK

June 15, 2016

REDACTED

Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-085

RE: 2016 CAF-ICC Data Collection Filed with USAC and the FCC for GTC, Inc. d/b/a FairPoint Communications (Study Areas 210291, 210329, and 210339)

Pursuant to section 54.304(d)(1) of the FCC's rules, enclosed please find copies of the 2016 CAF-ICC Data Collection showing projected eligibility for CAF-ICC funding that NECA has submitted to the FCC and USAC on behalf of GTC, Inc. d/b/a FairPoint Communications. FairPoint respectfully requests that the attached data be kept confidential and have marked the data as such. A redacted version, suitable for public viewing is included.

Please contact Beth Westman at 207.535.4249 or bwestman@fairpoint.com with any questions or concerns regarding this filing.

Sincerely,

Robert Meehan Director Regulatory FairPoint Communications

Robert D. Meehan

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APA ____

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IDM ____

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2016 CAF ICC Data Collection

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Study Area: GTC, INC. (ID: 210291)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 200000037)

Study Area USAC Reports

[View Printer-friendly report]

2016 USAC Data Report (Test Period 2016-2017)

CONNECT AMERICA FUND

Data to be provided to USAC/FCC in June 2016 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/16-6/30/17 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement

	Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement	West !
2	FY 2011 Intrastate Terminating Switched Access Revenues	
3	FY 2011 Net Reciprocal Compensation Revenues	
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 5)	13 30
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	
7	Pool Administration Expenses	
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	
	Revenues from Reformed Intercarrier Compensation (ICC) Rates	2000
9	Interstate Switched Access Revenues	1910
10	Interstate Allocated Switched Access Revenues#	360
11	Transitional Intrastate Access Service Revenues	THE REAL PROPERTY.
12	Net Transitional Reciprocal Compensation Revenues	25000
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	
	Eligible Recovery	
14	TRS Increment	
15	Regulatory Fees Increment	
16	NANPA Increment	- Telephone
17	Interstate Local Switching Support for Price Cap Affiliates	
18	Adjustment for Double Recovery or Corrections	
19	Test Period 14/15 Trueup - Net Impact on Total Eligible Recovery	3400
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	
	Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues	
22	Single Line Business ARC Revenues	
23	Multi-Line Business ARC Revenues	
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	
	Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	

*Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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2016 CAF ICC Data Collection

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Study Area: GTC, INC. (ID: 210291)

Holding Company: FAIRPOINT COMMUNICATIONS, INC. (ID: 200000037)

Study Area Test Period 2016-17 Summary Report

View Summary Report in Excel

Summary Report for Study Area ID 210291 - For data collected during year 2016 for Test Period 2016-2017

Interstate Revenues Eligible Recovery Data

- TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses
- 2 Projected TY 2016-2017 Interstate Switched Access Revenue Requirement + Pool Administration Expenses
- 3 Current TY 2015-2016 Interstate Terminating Switched Access End Office Rate
- 4 Proposed July 1, 2016 Interstate Terminating Switched Access End Office Rate = \$0.005
- Current TY 2015-2016 Total Interstate Switched Access Composite Rate
- 6 Projected TY 2016-2017 Total Interstate Local Switching Minutes
- 7 Projected TY 2016-2017 Total Interstate Switched Access Revenue at the Current Rate
- 8 Projected TY 2016-2017 Interstate Terminating Switched Access End Office (Local Switching) Minutes
- 9 Projected TY 2016-2017 Interstate Terminating Switched Access End Office Revenue at Current Rate
- 10 Projected TY 2016-2017 Interstate Terminating Switched Access End Office Revenue at Proposed Rate
- 11 Adjustments to the Total Projected TY 2016-2017 Interstate Switched Access Revenue
- 12 Projected TY 2016-2017 Total Interstate Switched Access Revenue at the Proposed Rate
- 13 Projected TY 2016-2017 Allocated Interstate Switched Access Revenue
- 14A Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery
- 14B No double recovery option is selected
- 14C1 Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery
- 14C2 Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery
- 14C3 Adjustment in 2011-2012 Other Related to Double Recovery
- 14 Projected TY 2016-2017 Interstate Eligible Recovery
- 14D True-Up Adjustments for Interstate Switched Access in 2013-2014 and 2014-2015 for Double Recovery
- 14E Adjusted TY 2016-2017 Interstate Eligible Recovery
- 15 Proposed TY 2016-2017 Total Interstate Switched Access Composite Rate
- 16 FY 2015 (October 1, 2014 September 30, 2015) Total Interstate Local Switching Minutes
- 17 TY 2016-2017 Growth Rate relative to FY 2015

(Interstate Data for Study Area 210291)

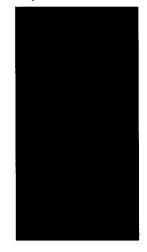
Study Area Amounts



Intrastate Revenues Eligible Recovery Data

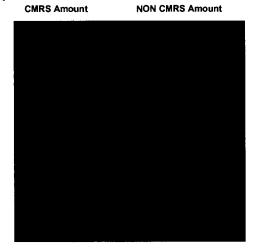
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo
Line 2	95% of Total TY2015-2016 Revenue Requirement (95%^5 Line 1)
(Option B) Line 9	Projected Total TY2016-2017 Intrastate Terminating Switched Access Service Revenue
Line 10	Test Year 2016-2017 Net settlement from the State Pool
Line 11	Test Year 2016-2017 State Terminating Access Support Rebalancing Fund Revenue
Line 12	Total Test Year 2016-2017 Projected Intrastate Terminating Switched Access Service Revenue
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue
Line 13	The Total TY 2016-2017 Intrastate Eligible Recovery
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2013-2014 and 2014-2015 for Double Recovery
Line 13F	Adjusted TY2016-2017 Intrastate Eligible Recovery (Intrastate Data for Study Area 210291)

Study Area Amounts



Reciprocal Compensation Revenue Eligible Recovery Data

Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue
Line 2/Line 11	TY 2016 - 2017 Terminating Reciprocal Compensation Minutes
Line 3/Line 12	TY 2016 - 2017 Terminating Reciprocal Compensation Composite Rate
Line 4/Line 13	TY 2016 - 2017 Originating Reciprocal Compensation Minutes
Line 5/Line 14	TY 2016 - 2017 Originating Reciprocal Compensation Composite Rate
Line 6/Line 15	TY 2016 - 2017 Terminating Reciprocal Compensation Revenue
Line 7/Line 16	TY 2016 - 2017 Originating Reciprocal Compensation Expense
Line 8/Line 17	TY 2016 - 2017 Net Forecasted Reciprocal Compensation Revenue
Line 9/Line 18	TY 2016 - 2017 Net Reciprocal Compensation Revenue Requirement
Line 19/Line 20	Eligible Recovery
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery (CMRS Data for Study Area 210291)



Test Period 2016-17 Lines Data

Test Year 2016-17 Residential Lines Excluding Life

Test Year 2016-17 Single Line Business Lines

Test Year 2016-17 Multi-Line Business Lines

Lines

(Test Period Lines Data for Study Area 210291)

Exogenous Data

Telecommunications Relay Service Increment Regulatory-Fees Increment

NANPA Increment

Total Exogenous Costs

Test Period 2014-15 True-Up Data

		Stu	dy Area Forecasted Amount	· · · · · · · · · · · · · · · · · · ·
114	-2015 Allocated Interstate Access Revenue	ı	Amount	Allouit
		- 1		
	' 2014-2015 Intrastate Terminating & Reciprocal Isation Revenue	i		
TY nue	' 2014-2015 Intrastate Terminating Switched Access Service			
TY	2014-2015 Net Reciprocal Compensation Revenue			
014	-2015 Residential ARC Revenue			
14	-2015 SLB ARC Revenue			
)14	-2015 MLB ARC Revenue			
)14	-2015 TRS Increment			
)14	l-2015 Regulatory Fees Increment			
)14	I-2015 NANPA Increment			
Ex	rogenous Costs			
m	pact on Total Eligible Recovery			
14	-2015 Eligible Recovery			

(TP 14-15 True-up Data for Study Area 210291)

14 TY 2014-2015 CAFICC Support

ARC Rates - Test Period 2016-2017 Pre-True-Up View

Exchange/Zone Name Residential Residential Residential SLB ARC SLB ARC MLB ARC MLB ARC Total ARC Lines ARC **ARC Revenue** Revenue Revenue Revenue excluding

Florala Laurel Hill Paxton Wing Study Area Summary



(Pre True-Up ARC Rates - for Study Area 210291)

CAF ICC - Test Period 2016-2017 Pre-True-Up View

Line ID	Line Description	Study Area Amounts		
10	Interstate Eligible Recovery			
20	Intrastate Eligible Recovery			
30	Reciprocal Compensation Eligible Recovery			
40	Interstate Local Switching Support (LSS) for Price Cap Affiliates			
50	Total Exogenous Costs			
60	Total Eligible Recovery			
80	Residential ARC Revenue at the FCC Prescribed Rate			
90	SLB ARC Revenue at the FCC Prescribed Rate			
100	MLB ARC Revenue at the FCC Prescribed Rate			
110	Total ARC Revenue			
120	CAF ICC Support			

(Before TP 14-15 True-Up CAF ICC Data for Study Area 210291)

ARC Rates - Test Period 2016-2017 Post-True-Up View (Filing view)

SLB ARC

Revenue

MLB ARC

MLB ARC

Revenue

Total ARC

Revenue

Residential Residential ARC SLB ARC

Exchange/Zone Name

Lifelines ARC Revenue

Residential

Florala Laurel Hill Paxton Wing Study Area Summary

(Filing View (Post True-Up) ARC Rates - for Study Area 210291)

CAF ICC - Test Period 2016-2017 Post True-Up (Filing) View

Line ID	CAF ICC - Test Period 2016-2017 Post True-Up (Filing) View Line Description	Study Area Amounts
	Test Period 2016-2017 Pre True-Up View	(6)
10	Total Eligible Recovery (Pre-TrueUp)	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue (Pre-TrueUp)	
70	CAFICC Support (Pre-TrueUp)	
	Test Period 2014-2015 True-Up	K LEEDENG
80	Net Impact on Total Eligible Recovery	THE REAL PROPERTY.
	Test Period 2016-2017 Filing (Post True-Up) View	
90	Total Eligible Recovery (Post-TrueUp)	
110	Residential ARC Revenue at FCC Prescribed Rate	P CHUCK
120	SLB ARC Revenue at FCC Prescribed Rate	S CARROLL
130	MLB ARC Revenue at FCC Prescribed Rate	A Line Bridge
140	Total ARC Revenue (Post-TrueUp)	
150	CAFICC Support (Post-TrueUp)	
	(Filing view - After TP 14-15 True-Up CAF ICC Data for Study Area 210291)	

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Certification of O	officer to Authorize an Agent to F	ile Data Reported	on Behalf of Re	porting Carrier	
I certify that (Name of Agent) National Exchange Carrier Association, Inc. (NECA) is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent are accurate.					
, , , , , , , , , , , , , , , , , , ,	change Carrier Association, Inc. (NI	ECA)			
Name of Reporting Carrier See Attach	ed List				
Signature of Authorized Officer M	I charl I Shiva			_{Date} 5/27/16	
Printed name of Authorized Officer Micha	el T. Skrivan				
Title or position of Authorized Officer VICE					
	207) 535-4150 _{ext.}				
Study Area Code of Reporting Carrier	See attached List Fring D. (mm/ddi	ue Date for this form	6/16/2016	16 To	5450 - 1503 2450 - 1503
Persons wiffully making false statement	is on this form can be punished by line or for imprisonment under Title 18 of the Ur			47 U.S.C. §§ 502, 503(b), or fir	ine or

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier See Attac	hed List	<u></u>		
Signature of authorized officer W/	! Irul T	Shirva	Date	5/27/16
Printed name of authorized officer Mich	ael T. Skrivan			
Title or position of authorized officer ViC	e President, Req	gulatory		
	(20 7) 535-41 <u>50</u>			
Study Area Code of Reporting Carrier	sce alkahod list	Filing Due Date for this form (mm/dd/yyyy)	6/16/2016	
	tements on this form ca	an be punished by fine or forfeiture under sent under Title 18 of the United States Co		

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery 1 certify that I am an officer of the reporting carrier and that, to the best of my knowledge, this reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per 51.917(d)(vii). Name of Reporting Carrier See Attached List Signature of authorized officer Michael T. Skrivan Title or position of authorized officer Vice President, Regulatory Telephone number of authorized officer: (207) 535-4150 Study Area Code of Reporting Carrier Reporting Carrier Filing Due Date for this form (mm/dd/yyyy) Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 603(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

Certification of Officer as to the Accuracy of the CAF ICC Data Reported i certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate. Name of Reporting Cerrier See Attached List Signature of Authorized Officer M. Land Shiriwan Title or position of Authorized Officer VP, Regulatory Telephone number of Authorized Officer: (207) 535-4150 ext. Study Area Code of Reporting Cerrier See attached list Filing Due Date for this form (mm/dd/yyyy) 6/16/2016

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

FairPoint Company Listing

Study Area	Company Name
150073	Berkshire Telephone Company NY
462192	Big Sandy Telecom, Inc.
150078	Chautauqua & Erie Tel. Corp.
431981	Chouteau Telephone Company
462204	Columbine Telecom Company
300604	Columbus Grove Telephone Company
100015	Community Service Telephone Company
341009	C-R Telephone Company
341004	El Paso Telephone Company
522412	Ellensburg Telephone Company
421472	FairPoint Communications Missouri, Inc.
300618	Germantown Independent Tel. Co.
210291	GTC, Inc. FL Florala
210329	GTC, Inc. FL Perry
210339	GTC, Inc. FL St Joe
170185	Marianna-Scenery Hill Tel. Co.
341065	Odin Telephone Exchange, Inc.
300649	Orwell Telephone Company
190244	Peoples Mutual Telephone Company, Inc.
411835	Sunflower Telephone Co/Bluestem Telephone Co.
461835	Sunflower Telephone Company, Inc.
150084	Taconic Telephone Corp.
170145	The Bentleyville Telephone Company
522453	YCOM Networks, Inc.