

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: July 5, 2016

TO: Carlotta S. Stauffer, Commission Clerk, Office of Commission Clerk

FROM: Moniaishi Mtenga, Engineering Specialist I, Division of Engineering *MMMPoS*

RE: Docket-150269-WS Application for limited proceeding water rate increase in Marion, Pasco and Seminole counties, by Utilities Inc. of Florida

Please Place the following document in the docket file. This document is an email from UIF to the Commission.

Moni Mtenga

From: Patrick Flynn <PCFlynn@uiwater.com>
Sent: Friday, June 24, 2016 6:19 PM
To: Moni Mtenga
Cc: Tom Ballinger; John Hoy; Denise Vandiver
Subject: Docket 150269-WS, UIF Limited Proceeding staff rec
Attachments: Staff Recommendation (Marion-Seminole).pdf

Moni,

Good afternoon. In reading through the staff rec this morning, I noticed that the description of the work described under Issue #1, the Seminole County proforma project, Engineering Crystal/Ravenna Interconnection, is not accurately presented. I am referring to our Capital Project No. 2014071 that was closed out on 3/31/16 and which totaled \$98,033.

This proforma project included the following components:

1. Computer modeling of the Crystal Lake and Ravenna Park distribution systems;
2. Engineering design and FDEP permitting of the Ravenna Park/Crystal Lake interconnection;
3. Construction administration;
4. Construction inspection services;
5. Project closeout activities.

It did not include the actual construction of the water main extension that now connects the systems nor the upgrades to the Ravenna Park WTP that are integral to the construction project. Those activities are associated with our Capital Project No. 2015080, Construction Crystal/Ravenna I/C, which is expected to wrap up in early July and which is a proforma project to be included in the upcoming rate case, Docket 160101-WS. Contrary to the staff rec, the upgrades to our Ravenna Park water storage facilities were not completed in July 2015, but they will be completed shortly as per the bid documents provided in response to Staff Data Request #1, Item 15 in this docket. In comparison to the engineering services project described above, CP# 2015080 will cost approximately \$650,000.

I wanted you to be aware of this error so that when the next rate case is filed and the proforma project documentation is submitted, there will not be any confusion and thus allow your office the opportunity to consider the merits of the construction project separately from the engineering services project costs that are associated with this docket.

If you have any questions regarding this matter, please do not hesitate to contact me at the number below or at 321/972-0359 directly.

Regards,
Patrick



Patrick C. Flynn

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