

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: August 24, 2016
TO: Carlotta S. Stauffer, Commission Clerk, Office of Commission Clerk
FROM: John Slemkewicz, Public Utility Analyst II, Division of Accounting & Finance JS
RE: Docket No. 150269-WS - UIF Limited Proceeding -

Please place the attached document in the above referenced docket file. This document is Pasco County Phase I Revised Schedule No.16 that was inadvertently omitted from Document No. 01272-16, filed March 9, 2016, when it was submitted by UIF.

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COMMISSION
CLERK

Annualized Revenue Minus Irrigation Customers

Line No.	Water Account Description and Service Type	(a)	(b)	(c)
		No. of Bills/Gallons	Current Rates	Annualized Revenues
2	Residential and General Service BFC			
3	5/8" x 3/4"	14,388	\$11.19	\$161,002
4	3/4"	-	16.78	\$0
5	1"	24	27.96	\$671
6	1 1/2"	-	55.91	\$0
7	2"	0	89.45	\$0
8	3"	-	178.91	\$0
9	4"	-	279.55	\$0
10	6"	-	549.02	\$0
11	Residential and General Service Gallonage Charge per 1,000 Gallons	24,836,170	\$5.17	\$128,403
12	Residential and General Service BFC			
13	5/8" x 3/4"	21,924	\$11.81	\$258,922
14	3/4"	-	17.72	\$0
15	1"	132	29.53	\$3,898
16	1 1/2"	24	59.03	\$1,417
17	2"	48	94.45	\$4,534
18	3"	-	188.90	\$0
19	4"	-	295.17	\$0
20	6"	-	590.33	\$0
21	Residential and General Service Gallonage Charge per 1,000 Gallons	58,491,000	\$5.45	\$318,776
22	Total Annualized Revenue Minus Irrigation Customers			<u>\$ 877,622</u>
	Pasco County Revenue Requirement from Docket No. 120209-WS			<u>\$ 1,071,368</u>
	4 year rate reduction included in Docket No. 120209-WS			<u>\$ (42,354)</u>
	Pasco County Revenue Requirement from 2015 Index			<u>\$ 7,776</u>
	Total Pasco County Revenue Requirement			<u>\$ 1,036,790</u>
	Total Revenue Adjustment			<u>\$ 159,168</u>