

**OPC 014829**  
**FPL RC-16**

Bldg	(All)	2016 H1				2015 H1		Delta
		Affiliate	Total	IP	SAP			
Sum of Adj Total								
Affiliate	Total							
FPL	8,776 00	FPL	8,776.00	0 619337	61 934	61.93	63.187	-1 26
FPL FiberNet	238 00	FPL FiberNet	238.00	0 016796	1 680	1.68	1.558	0.12
FPLES	94 00	FPLES	94.00	0 0066337	0 663	0.66	0.648	0 01
LST	36 00	LST	36.00	0 0025406	0 254	0.25	0.262	-0 01
NEE	45 00	NEE	45.00	0 0031757	0 318	0.32	0.313	0 01
NEER	4,921 00	NEER	4,921.00	0 347283	34.728	34.74	33.646	1 09
NextEra FiberNet	24 00	NEET	36.00	0 0025406	0 254	0.25	0.211	0 04
NEET	36 00	NextEra FiberNet	24.00	0 0016937	0.169	0.17	0.175	0 00
Grand Total	14,170 00	NHT	-	0	0 000	0.00		
		Grand Total	14,170.00	1.0000	100 000	100.00		
		Not Applicable	-					
			14,170.00					

**C-9**

*Per Mercedes Demick, there are no ERP's scheduled for the budget period.*

*Yellow highlighted amounts reflect adjustment due to rounding differences*

*Headcount information received from Mercedes Demick on 9/23/2015  
Please see C-14*

Sum of PropRentable	
Affiliate	Total
FPL	1,574,121 38
FPL Fibernet	3,147 86
FPLES	10,596 68
LST	990 96
NEER	281,056 39
NEET	10,317.74
NHT	558 38
NEE/Cap Holdings	36 114 29
Grand Total	1,916,903 68

2016 S1 Driver		IP		SAP		
		3 Decimals	2 Decimals			
FPL	1,574,121 38	82.118	82.12			0.82
FPL Fibernet	3,147 86	0.164	0.16			0.00
FPLES	10,596 68	0.553	0.55			0.01
LST	990 96	0.052	0.05			0.00
NEER	281,056 39	14.662	14.67			0.15
NEET	10,317.74	0.538	0.54			0.01
NHT	558 38	0.029	0.03			0.00
NEE/Cap Holdings	36,114 29	1.884	1.88			0.02
		-	-			0.00
		-	-			0.00
		-	-			0.00
	1,916,903 68	100.000	100.00			1.00
Less: Not Applicable	-					
	1,916,903 68					

2015 S1 Driver		
FPL	0.81492	0.0063
AMF2 F BERNET FPL	0.00141	0.0002
AMF3 FPLES	0.00587	(0.0003)
AMF6 LST	0.00032	0.0002
AMF1 NEER	0.15199	(0.0054)
AMF7 NEET	0.0056	(0.0002)
AMF5 NHT	0.00033	(0.0000)
AMF4 Group Capital / Other	0.01956	(0.0007)
		-
		-
	1.00000	(0.0000)

Delta in driver from 2015 to 2016 is due to the addition of 34K of service center square footage to the BOMA database in 2015.

*Yellow highlighted amounts reflect adjustment due to rounding differences  
Please see folder " Square Feet" for BOMA file provided by Brandy Suscella*

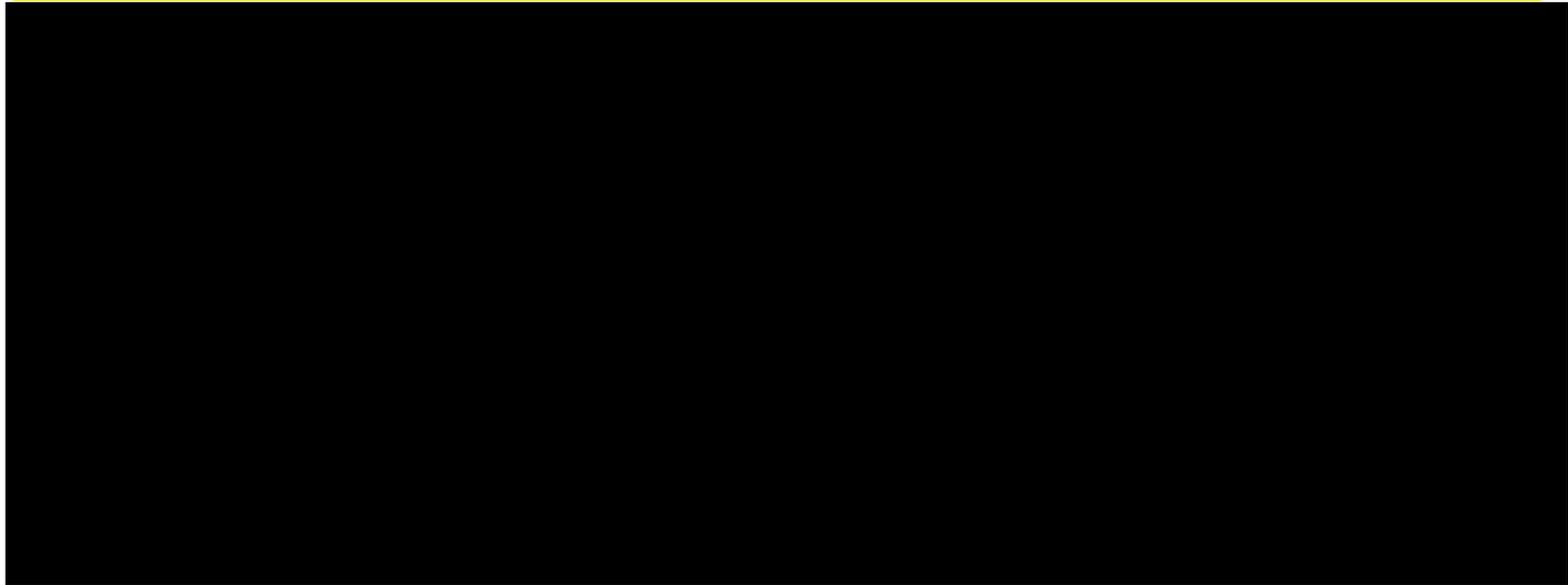
OPC 014831  
FPL RC-16

Property Name	(Multiple terms)
Sum of PropRentable	
Affiliate	Total
FPL	439,125.82
FPL Fibernet	155.52
NEER	260,816.27
NEET	9,659.89
NHT	558.38
NEE/Cap Holdings	35,304.72
Grand Total	745,620.60

2016 S3 Driver-JB				
		P	SAP	
		3 Decimals	2 Decimals	Whole Number
FPL	439,125.82	58.894	58.89	0.59
NEE	35,304.72	4.735	4.73	0.05
FPLES		-	-	0.00
NEER	260,816.27	34.979	34.99	0.35
Not Applicable		-	-	0.00
LST		-	-	0.00
NEET	9,659.89	1.296	1.30	0.01
NHT	558.38	0.075	0.07	0.00
FPL Fibernet	155.52	0.021	0.02	0.00
Not Applicable		-	-	0.00
Not Applicable		-	-	0.00
	745,620.60	100.000	100.00	1.00
Less: Not Applicable		-	-	-
	745,620.60			

2015 S3 Driver		
FPL	0.62951	(0.0406)
AMF4 Group Capital / Other	0.04387	0.0035
AMF3 FPLES	0	-
AMF1 NEER	0.31131	0.0385
	0	-
AMF6 LST	0	-
AMF7 NEET	0.01449	(0.0015)
AMF5 NHT	0.00082	(0.0001)
AMF2 F BERNET FPL	0	0.0002
		-
	1	0.0000

Yellow highlighted amounts reflect adjustment due to rounding differences





Driver - CH - Average of Shared Benefit Capitalized Hardware & Software Driver - 2016

Reporting Year	2016		(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)		
Hardware or Software?	CPR / WBS Project	Description	Allocator Driver	Sum of AMF - NEER- Allocated \$s	Sum of AMF - FIBERNET- Allocated \$s	Sum of AMF - FPLES- Allocated \$s	Sum of AMF - OTHER (INCL NEE)- Allocated \$s	Sum of AMF - NEW HAMPSHIRE- Allocated \$s	Sum of AMF - LONE STAR TRAN- Allocated \$s	Sum of AMF - U.S. TRANSMISS- Allocated \$s	Sum of AMF - NEXTERA FIBERN- Allocated \$s	Sum of AMF - FPL- Allocated \$s	Sum of TOTAL- Allocated \$s
Hardware	6038	FPL Wireless LAN-Hardware	Y7	\$11,929.71	\$1,745.40	\$903.77	\$0.00	\$0.00	\$50.84	\$214.64	\$0.00	\$0.00	\$14,844.36
	6046	Future Enterprise Network Architecture	Y7	\$76,870.81	\$11,246.72	\$5,823.55	\$0.00	\$0.00	\$327.57	\$1,383.09	\$0.00	\$0.00	\$95,651.74
	515000000	Infra Life Cycle	YS1	\$66,832.97	\$3,766.85	\$1,749.29	\$0.00	\$0.00	\$291.55	\$0.00	\$0.00	\$0.00	\$73,640.65
	814000000	Information Sec Prov	Y2	\$71,251.40	\$3,088.90	\$1,491.20	\$0.00	\$0.00	\$559.20	\$396.10	\$233.00	\$0.00	\$77,029.80
	884000000	Firewall Mgt Infr	Y7	\$33,613.33	\$4,917.86	\$2,546.46	\$0.00	\$0.00	\$143.24	\$604.79	\$0.00	\$0.00	\$41,825.68
	885000000	Data Center Server	Y7	\$10,699.11	\$1,565.35	\$810.54	\$0.00	\$0.00	\$45.59	\$192.50	\$0.00	\$0.00	\$13,313.10
	887000000	Network Anomaly Dete	Y2	\$51,986.00	\$2,261.00	\$1,088.00	\$0.00	\$0.00	\$408.00	\$289.00	\$170.00	\$0.00	\$56,202.00
	905000000	Remote Access Projec	Y2	\$30,232.30	\$1,314.88	\$632.72	\$0.00	\$0.00	\$237.27	\$168.07	\$98.86	\$0.00	\$32,684.10
	00718COREWL	Corewl	Y7	\$80,469.12	\$11,773.18	\$6,096.15	\$0.00	\$0.00	\$342.91	\$1,447.83	\$0.00	\$0.00	\$100,129.20
	00718FENAVU	Fena Voice Upgrade	Y7	\$48,014.73	\$7,024.88	\$3,637.48	\$0.00	\$0.00	\$204.61	\$863.90	\$0.00	\$0.00	\$59,745.60
	UIMS.00000162	Infra Lifecycle Server BC	YS1	\$330,875.81	\$48,353.61	\$8,660.35	\$0.00	\$0.00	\$1,443.39	\$0.00	\$0.00	\$0.00	\$389,333.16
	UIMS.00000260	Infrastructure Capacity & Lifecycle	YS1	\$232,855.85	\$34,029.15	\$6,094.77	\$0.00	\$0.00	\$1,015.80	\$0.00	\$0.00	\$0.00	\$273,995.57
	UIMS.00000168	Remote Access BC	Y2	\$45,287.09	\$1,969.85	\$947.80	\$0.00	\$0.00	\$355.43	\$251.76	\$148.09	\$0.00	\$48,959.82
	UIMS.00000171	Network Anomaly Detection BC	Y2	\$6,459.02	\$280.92	\$135.18	\$0.00	\$0.00	\$50.69	\$35.91	\$21.12	\$0.00	\$6,982.84
	UIMS.00000198	FENA COREWL BC	Y7	\$182,031.47	\$26,632.45	\$13,790.26	\$0.00	\$0.00	\$775.70	\$3,275.19	\$0.00	\$0.00	\$226,505.07
	UIMS.00000234	Lake City DC BC	Y7	\$183,293.43	\$26,817.08	\$13,885.87	\$0.00	\$0.00	\$781.08	\$3,297.89	\$0.00	\$0.00	\$228,075.35
	UIMS.00000239	Firewall Lifecycle	Y7	\$2,050.49	\$300.00	\$155.34	\$0.00	\$0.00	\$8.74	\$36.89	\$0.00	\$0.00	\$2,551.46
	UIMS.00000255	PM 550 Accelerated Firewalls Replac	Y7	\$116,350.65	\$17,022.89	\$8,814.44	\$0.00	\$0.00	\$495.81	\$2,093.43	\$0.00	\$0.00	\$144,777.23
	UIMS.00000259	Voice Technology	Y7	\$43,748.44	\$6,400.70	\$3,314.28	\$0.00	\$0.00	\$186.43	\$787.14	\$0.00	\$0.00	\$54,436.98
	UIMS.00000259	APT Security Enhancements	Y2	\$68,462.49	\$2,977.60	\$1,432.83	\$0.00	\$0.00	\$537.31	\$380.60	\$223.88	\$0.00	\$74,014.72
	UIMS.00000260	IMS Lifecycle	Y2	\$32,045.47	\$1,393.74	\$670.67	\$0.00	\$0.00	\$251.50	\$178.15	\$104.79	\$0.00	\$34,644.32
	UIMS.00000261	Infrastructure Capacity & Lifecycle	YS1	\$232,855.85	\$34,029.15	\$6,094.77	\$0.00	\$0.00	\$1,015.80	\$0.00	\$0.00	\$0.00	\$273,995.57
	UIMS.00000307	Email Encryption	Y2	\$15,457.80	\$672.30	\$323.51	\$0.00	\$0.00	\$121.32	\$85.93	\$50.55	\$0.00	\$16,711.41
	UIMS.00000307	SAP Infrastructure BC	YM	\$199.59	\$14.40	\$3.04	\$0.00	\$0.00	\$1.91	\$1.82	\$1.13	\$0.00	\$221.88
	UIMS.00000315	Swanson Sec BC	Y7	\$12,564.37	\$1,838.25	\$951.85	\$0.00	\$0.00	\$53.54	\$226.06	\$0.00	\$0.00	\$15,634.07
	UIMS.00000315	Swanson Sec BC	YS1	\$12,796.55	\$1,870.07	\$334.94	\$0.00	\$0.00	\$55.82	\$0.00	\$0.00	\$0.00	\$15,057.38
	UIMS.00000545	LFO ITS OTC AND DR CONSTRUC	Y2	\$73,215.51	\$3,184.32	\$1,532.31	\$0.00	\$0.00	\$574.61	\$407.02	\$239.42	\$0.00	\$79,153.20
	UIMS.00000486	Network Refresh - HW Purch	Y7	\$61,492.26	\$8,996.74	\$4,658.50	\$0.00	\$0.00	\$262.04	\$1,106.39	\$0.00	\$0.00	\$76,515.94
	UIMS.00000469	Network Refresh	Y7	\$86,484.61	\$12,653.29	\$6,551.86	\$0.00	\$0.00	\$368.54	\$1,556.07	\$0.00	\$0.00	\$107,614.37
	UIMS.00000469	FireEye Web Malware Protection	Y2	\$29,623.27	\$1,288.39	\$619.98	\$0.00	\$0.00	\$232.49	\$164.68	\$96.87	\$0.00	\$32,025.68
	UIMS.00000470	Endpoint Forensics	Y2	\$33,193.59	\$1,443.67	\$694.70	\$0.00	\$0.00	\$260.51	\$184.53	\$108.55	\$0.00	\$35,885.55
	UIMS.00000632	FireEye EX eMail Malware Protect	Y7	\$7,924.92	\$1,159.47	\$600.37	\$0.00	\$0.00	\$33.77	\$142.59	\$0.00	\$0.00	\$9,861.12
	UIMS.00000630	Security Equip Lifecycle	Y2	\$118,969.94	\$5,169.95	\$2,487.73	\$0.00	\$0.00	\$932.92	\$680.92	\$388.72	\$0.00	\$128,510.15
	UIMS.00000745	19-7 RSA VPN Token Replacement	Y2	\$3,577.20	\$155.58	\$74.87	\$0.00	\$0.00	\$28.07	\$19.89	\$11.70	\$0.00	\$3,867.31
	UIMS.00000563	19-9 Mainframe Storage Lifecycle	Y8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	UIMS.00000677	Lake City Storage Lifecycle	YS1	\$85,574.77	\$12,505.75	\$2,239.84	\$0.00	\$0.00	\$373.31	\$0.00	\$0.00	\$0.00	\$100,693.66
Software	0	EMS Stepped Upgrade 2015 Assets	EM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,628.97	\$0.00	\$0.00	\$0.00	\$21,628.97
	UIMS.00000168	Remote Access BC	Y2	\$138,239.72	\$6,012.39	\$2,893.18	\$0.00	\$0.00	\$1,084.94	\$768.50	\$452.06	\$0.00	\$149,450.79
	UIMS.00000169	NERC CIP Compliance BC	Y7	\$26,212.97	\$3,835.14	\$1,985.83	\$0.00	\$0.00	\$111.70	\$471.63	\$0.00	\$0.00	\$32,617.28
	UIMS.00000170	NERC CIP SUSTAINABILITY VER 5	Y7	\$8,713.35	\$1,274.82	\$660.10	\$0.00	\$0.00	\$37.13	\$156.77	\$0.00	\$0.00	\$10,842.18
	UIMS.00000170	IMS Prov Tools EAMS BC	Y2	\$147,738.07	\$6,425.49	\$3,091.97	\$0.00	\$0.00	\$1,159.49	\$821.30	\$483.12	\$0.00	\$159,719.44
	UIMS.00000256	Information Security Access Mgmt	Y2	\$77,763.12	\$3,382.11	\$1,627.48	\$0.00	\$0.00	\$610.31	\$432.30	\$254.29	\$0.00	\$84,069.61
	UIMS.00000256	Bus Agility with an Ent SOA Framework	Y2	\$77,873.63	\$3,386.92	\$1,629.79	\$0.00	\$0.00	\$611.17	\$432.91	\$254.66	\$0.00	\$84,189.08
	UIMS.00000257	Exchange 2010	Y2	\$36,042.20	\$1,567.56	\$754.32	\$0.00	\$0.00	\$282.87	\$200.37	\$117.86	\$0.00	\$38,965.17
	UIMS.00000258	Collaboration Sys Enhancements	Y2	\$15,785.06	\$686.53	\$330.36	\$0.00	\$0.00	\$123.89	\$87.75	\$51.62	\$0.00	\$17,065.21
	UIMS.00000259	APT - Security Solution - DEV	Y2	\$4,864.18	\$211.56	\$101.80	\$0.00	\$0.00	\$38.18	\$27.04	\$15.91	\$0.00	\$5,268.66
	UIMS.00000263	Compliance Access Data Warehouse & Re	Y2	\$40,291.72	\$1,752.39	\$843.25	\$0.00	\$0.00	\$316.22	\$223.99	\$131.76	\$0.00	\$43,559.33
	UIMS.00000286	SAP ECC 6 Upgrd w/Unicode Conv	YM	\$118,452.89	\$8,545.49	\$1,801.76	\$0.00	\$0.00	\$1,132.54	\$1,081.06	\$669.23	\$0.00	\$131,682.96
	UIMS.00000267	IFRS Convergence Changes to Fin Stds	YM	\$4,171.37	\$300.93	\$63.45	\$0.00	\$0.00	\$39.88	\$38.07	\$23.57	\$0.00	\$4,637.27
	UIMS.00000285	SAP ECC 6.0 & BW Archiving	YM	\$118,628.61	\$8,558.17	\$1,804.43	\$0.00	\$0.00	\$1,134.22	\$1,082.66	\$670.22	\$0.00	\$131,878.31
	UIMS.00000319	SAP Data Archiving of SAP ECC6	YM	\$47,594.75	\$723.95	\$343.61	\$0.00	\$0.00	\$455.06	\$434.37	\$268.90	\$0.00	\$52,910.63
	UIMS.00000331	SAP Bus Object Platform Implmtn	YM	\$99,989.36	\$7,213.49	\$1,520.92	\$0.00	\$0.00	\$958.00	\$912.55	\$564.91	\$0.00	\$111,157.23
	UIMS.00000497	Test Automation	YS1	\$58,121.74	\$4,193.05	\$884.08	\$0.00	\$0.00	\$555.71	\$530.45	\$328.37	\$0.00	\$64,813.39
	UIMS.00000634	SOFTWARE USAGE ANALYSIS PROJ	YS1	\$25,686.86	\$3,753.83	\$672.33	\$0.00	\$0.00	\$112.05	\$0.00	\$0.00	\$0.00	\$30,225.07
	UIMS.00000640	Netweaver Bus Client SAP	YM	\$55,057.99	\$3,972.02	\$837.47	\$0.00	\$0.00	\$526.41	\$502.48	\$311.06	\$0.00	\$61,207.44
	UIMS.00000162	Infra Lifecycle Server BC	YS1	\$130,412.75	\$19,058.29	\$3,413.43	\$0.00	\$0.00	\$568.90	\$0.00	\$0.00	\$0.00	\$153,453.37
	UIMS.00000168	Remote Access BC	Y2	\$34,466.86	\$1,499.05	\$721.35	\$0.00	\$0.00	\$270.51	\$191.61	\$112.71	\$0.00	\$37,262.08
	UIMS.00000198	FENA COREWL BC	Y7	\$140,426.07	\$20,545.29	\$10,638.34	\$0.00	\$0.00	\$598.41	\$2,526.61	\$0.00	\$0.00	\$174,734.71
	UIMS.00000239	Firewall Lifecycle	Y7	\$93,207.50	\$13,636.89	\$7,061.17	\$0.00	\$0.00	\$397.19	\$1,677.03	\$0.00	\$0.00	\$115,979.79
	UIMS.00000255	Voice Technology	Y7	\$137,781.73	\$20,158.41	\$10,438.01	\$0.00	\$0.00	\$587.14	\$2,479.03	\$0.00	\$0.00	\$171,444.32
	UIMS.00000315	Swanson Sec BC	Y2	\$33,664.26	\$1,464.14	\$704.55	\$0.00	\$0.00	\$264.21	\$167.15	\$110.09	\$0.00	\$36,394.39
	UIMS.00000365	Security Sustainability	Y2	\$22,537.16	\$980.20	\$471.67	\$0.00	\$0.00	\$176.88	\$125.29	\$73.70	\$0.00	\$24,364.90
	UIMS.00000361	Contact Center Replcmt BC	Y2	\$31,078.04	\$1,351.66	\$650.42	\$0.00	\$0.00	\$243.91	\$172.77	\$101.63	\$0.00	\$33,598.43
	UIMS.00000173	Server Lifecycle Project	Y2	\$27,453.65	\$1,194.03	\$574.57	\$0.00	\$0.00	\$215.46	\$152.62	\$89.78	\$0.00	\$29,680.11
	UIMS.00000520	Mainframe Lifecycle	Y8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	UIMS.00000329	GreenPlum Res Exp & Oracle Maint Reduc	YS1	\$45,133.86	\$6,595.78	\$1,181.33	\$0.00	\$0.00	\$196.89	\$0.00	\$0.00	\$0.00	\$53,107.87
Grand Total				\$4,493,762.88	\$489,679.41	\$173,091.67	\$0.00	\$0.00	\$48,123.72	\$36,168.99	\$6,982.11	\$0.00	\$5,247,808.78

2016 Capitalized Hardware and Software Allocators Calculation for Allocators for the JE portion allocated to Affiliates only

© - (j) Total dollars to Affiliates only	\$5,247,808.78	(b)	
	(a) Total to each affiliate	(b) Total dollars to Affiliates only	(a) / (b)
© AMF - NEER Driver %	\$4,493,762.88	\$5,247,808.78	85.63%
(d) AMF - FIBERNET Driver %	\$489,679.41	\$5,247,808.78	9.33%
(e) AMF - FPLES Driver %	\$173,091.67	\$5,247,808.78	3.30%
(f) AMF - OTHER (INCL NEE) Driver %	\$0.00	\$5,247,808.78	0.00%
(g) AMF - NEW HAMPSHIRE Driver %	\$0.00		

Driver - CH - Average of Shared Benefit Capitalized Hardware & Software Driver - 2017

Reporting Year	2017		Data												
Hardware or Software?	CPR / WBS Project	Description	Allocator Driver	Sum of AMF - NEER- Allocated \$s	Sum of AMF - FIBERNET- Allocated \$s	Sum of AMF - FPLES- Allocated \$s	Sum of AMF - OTHER (INCL NEE)- Allocated \$s	Sum of AMF - NEW HAMPSHIRE- Allocated \$s	Sum of AMF - LONE STAR TRAN- Allocated \$s	Sum of AMF - U.S. TRANSMISS- Allocated \$s	Sum of AMF - NEXTERA FIBERN- Allocated \$s	Sum of AMF - FPL- Allocated \$s	Sum of TOTAL- Allocated \$s		
Hardware	814000000	Information Sec Prov	Y2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	884000000	Firewall Mgt Infr	Y7	\$30,813.20	\$4,508.19	\$2,334.33	\$0.00	\$0.00	\$0.00	\$131.31	\$554.40	\$0.00	\$38,341.43		
	885000000	Data Center Server	Y7	\$9,843.47	\$1,440.17	\$745.72	\$0.00	\$0.00	\$0.00	\$41.95	\$177.11	\$0.00	\$12,248.41		
	905000000	Remote Access Projec	Y2	\$27,713.82	\$1,205.34	\$580.01	\$0.00	\$0.00	\$0.00	\$217.51	\$154.07	\$90.63	\$29,961.38		
00718COREWL		Corewl	Y7	\$73,765.71	\$10,792.43	\$5,588.31	\$0.00	\$0.00	\$0.00	\$314.34	\$1,327.22	\$0.00	\$91,788.02		
00718FENAVU		Fena Voice Upgrade	Y7	\$44,014.90	\$6,439.68	\$3,334.46	\$0.00	\$0.00	\$0.00	\$187.56	\$791.93	\$0.00	\$54,768.54		
UIMS.00000162		Infra Lifecycle Server BC	YS1	\$406,533.29	\$59,410.06	\$10,640.61	\$0.00	\$0.00	\$1,773.43	\$0.00	\$0.00	\$0.00	\$478,357.40		
		Infrastructure Capacity & Lifecycle	YS1	\$216,228.28	\$31,599.22	\$5,659.56	\$0.00	\$0.00	\$943.26	\$0.00	\$0.00	\$0.00	\$254,430.33		
UIMS.00000168		Remote Access BC	Y2	\$42,053.27	\$1,829.00	\$880.12	\$0.00	\$0.00	\$330.05	\$233.78	\$137.52	\$0.00	\$45,463.74		
UIMS.00000171		Network Anomaly Detection BC	Y2	\$5,943.02	\$258.48	\$124.38	\$0.00	\$0.00	\$46.64	\$33.04	\$19.43	\$0.00	\$6,424.99		
UIMS.00000198		FENA COREWL BC	Y7	\$169,033.13	\$24,730.70	\$12,805.54	\$0.00	\$0.00	\$720.31	\$3,041.32	\$0.00	\$0.00	\$210,330.99		
UIMS.00000234		Lake City DC BC	Y7	\$168,024.33	\$24,583.10	\$12,729.12	\$0.00	\$0.00	\$716.01	\$3,023.16	\$0.00	\$0.00	\$209,075.72		
UIMS.00000239		Firewall Lifecycle	Y7	\$2,549.72	\$193.16	\$373.04	\$0.00	\$0.00	\$10.87	\$45.88	\$0.00	\$0.00	\$3,172.67		
		PM 550 Accelerated Firewalls Replac	Y7	\$109,080.64	\$15,959.24	\$8,263.69	\$0.00	\$0.00	\$464.83	\$1,962.63	\$0.00	\$0.00	\$135,731.03		
UIMS.00000255		Voice Technology	Y7	\$40,624.49	\$5,943.64	\$3,077.61	\$0.00	\$0.00	\$173.12	\$730.93	\$0.00	\$0.00	\$50,549.79		
UIMS.00000259		APT Security Enhancements	Y2	\$63,003.17	\$2,740.16	\$1,318.58	\$0.00	\$0.00	\$494.47	\$360.25	\$206.03	\$0.00	\$68,112.64		
UIMS.00000260		IMS Lifecycle	Y2	\$29,439.53	\$1,280.40	\$616.13	\$0.00	\$0.00	\$231.05	\$163.66	\$96.27	\$0.00	\$31,827.04		
UIMS.00000261		Email Encryption	Y2	\$14,252.56	\$619.88	\$298.29	\$0.00	\$0.00	\$111.86	\$79.23	\$46.61	\$0.00	\$15,408.42		
UIMS.00000307		SAP Infrastructure BC	YM	\$182.96	\$13.20	\$2.78	\$0.00	\$0.00	\$1.75	\$1.67	\$1.03	\$0.00	\$203.40		
UIMS.00000315		Swanson Sec BC	Y7	\$11,667.18	\$1,706.99	\$883.88	\$0.00	\$0.00	\$49.72	\$209.92	\$0.00	\$0.00	\$14,517.68		
		LFO ITS OTC AND DR CONSTRUC	Y2	\$11,730.55	\$1,714.28	\$907.04	\$0.00	\$0.00	\$51.17	\$0.00	\$0.00	\$0.00	\$13,803.04		
UIMS.00000486		Network Refresh - HW Purch	Y7	\$68,640.74	\$2,985.36	\$1,436.56	\$0.00	\$0.00	\$538.71	\$391.59	\$224.46	\$0.00	\$74,207.42		
		Network Refresh	Y7	\$57,650.00	\$8,434.59	\$4,367.42	\$0.00	\$0.00	\$245.67	\$1,037.26	\$0.00	\$0.00	\$71,734.95		
		FireEye Web Malware Protection	Y2	\$27,507.95	\$1,196.39	\$575.71	\$0.00	\$0.00	\$215.89	\$152.92	\$89.95	\$0.00	\$29,738.82		
UIMS.00000470		Endpoint Forensics	Y2	\$30,823.33	\$1,340.58	\$645.09	\$0.00	\$0.00	\$241.91	\$171.35	\$100.80	\$0.00	\$33,323.07		
UIMS.00000632		FireEye EX eMail Malware Protect	Y7	\$11,380.33	\$1,665.02	\$862.15	\$0.00	\$0.00	\$48.50	\$204.76	\$0.00	\$0.00	\$14,160.75		
UIMS.00000630		Security Equip Lifecycle	Y2	\$170,699.49	\$7,424.14	\$3,572.52	\$0.00	\$0.00	\$1,339.70	\$948.95	\$558.21	\$0.00	\$184,543.01		
UIMS.00000745		19-7 RSA VPN Token Replacement	Y2	\$5,136.93	\$223.42	\$107.51	\$0.00	\$0.00	\$40.32	\$28.56	\$16.80	\$0.00	\$5,553.52		
UIMS.00000563		19-9 Mainframe Storage Lifecycle	Y8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UIMS.00000677		Lake City Storage Lifecycle	YS1	\$122,887.00	\$17,958.49	\$3,216.45	\$0.00	\$0.00	\$536.07	\$0.00	\$0.00	\$0.00	\$144,598.01		
		EMS Stepped Upgrade 2015 Assets	EM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,059.61	\$0.00	\$0.00	\$0.00	\$31,059.61		
UIMS.00000168		Remote Access BC	Y2	\$155,254.23	\$6,749.27	\$3,249.27	\$0.00	\$0.00	\$1,218.48	\$863.09	\$507.70	\$0.00	\$167,845.15		
UIMS.00000169		NERC CIP Compliance BC	Y7	\$29,681.54	\$4,342.61	\$2,248.60	\$0.00	\$0.00	\$126.48	\$534.04	\$0.00	\$0.00	\$36,933.28		
		NERC CIP SUSTAINABILITY VER 5	Y7	\$8,091.15	\$1,183.79	\$612.97	\$0.00	\$0.00	\$34.48	\$145.58	\$0.00	\$0.00	\$10,067.97		
UIMS.00000170		IMS Prov Tools EAMS BC	Y2	\$135,819.51	\$5,907.13	\$2,842.53	\$0.00	\$0.00	\$1,065.95	\$755.05	\$444.14	\$0.00	\$146,834.31		
		Information Security Access Mgmt	Y2	\$72,210.27	\$3,140.60	\$1,511.27	\$0.00	\$0.00	\$566.73	\$401.43	\$236.14	\$0.00	\$78,066.44		
UIMS.00000256		Bus Agility with an Ent SOA Framework	Y2	\$71,750.96	\$3,120.63	\$1,501.66	\$0.00	\$0.00	\$563.12	\$398.88	\$234.63	\$0.00	\$77,569.88		
UIMS.00000257		Exchange 2010	Y2	\$33,039.73	\$1,436.98	\$691.48	\$0.00	\$0.00	\$259.30	\$183.67	\$108.04	\$0.00	\$35,719.21		
UIMS.00000258		Collaboration Sys Enhancements	Y2	\$14,470.10	\$629.34	\$302.84	\$0.00	\$0.00	\$113.57	\$80.44	\$47.32	\$0.00	\$15,643.61		
UIMS.00000259		APT - Security Solution - DEV	Y2	\$4,516.84	\$196.45	\$94.53	\$0.00	\$0.00	\$35.45	\$25.11	\$14.77	\$0.00	\$4,883.15		
UIMS.00000263		Compliance Access Data Warehouse & Re	Y2	\$37,125.33	\$1,614.67	\$776.99	\$0.00	\$0.00	\$291.37	\$206.39	\$121.40	\$0.00	\$40,136.14		
UIMS.00000286		SAP ECC 6 Upgrd w/Unicode Conv	YM	\$108,585.27	\$7,833.62	\$1,651.67	\$0.00	\$0.00	\$1,038.19	\$991.00	\$613.48	\$0.00	\$120,713.22		
UIMS.00000267		IFRS Convergence Changes to Fin Stds	YM	\$3,850.60	\$277.79	\$58.57	\$0.00	\$0.00	\$36.82	\$35.14	\$21.75	\$0.00	\$4,280.68		
UIMS.00000285		SAP ECC 6.0 & BW Archiving	YM	\$109,506.28	\$7,900.06	\$1,665.68	\$0.00	\$0.00	\$1,047.00	\$999.41	\$618.68	\$0.00	\$121,737.10		
		SAP Data Archiving of SAP ECC6	YM	\$44,196.14	\$3,188.42	\$672.26	\$0.00	\$0.00	\$422.56	\$403.35	\$249.70	\$0.00	\$49,132.43		
UIMS.00000319		SAP Bus Object Platform Implmnt	YM	\$92,300.35	\$6,658.78	\$1,403.96	\$0.00	\$0.00	\$882.49	\$842.38	\$521.47	\$0.00	\$102,609.43		
UIMS.00000331		Test Automation	YM	\$53,652.28	\$3,870.61	\$816.09	\$0.00	\$0.00	\$512.97	\$489.66	\$303.12	\$0.00	\$59,644.73		
UIMS.00000497		SOFTWARE USAGE ANALYSIS PROJ	YS1	\$23,852.63	\$3,485.78	\$624.32	\$0.00	\$0.00	\$104.05	\$0.00	\$0.00	\$0.00	\$28,066.79		
UIMS.00000634		Netweaver Bus Client SAP	YM	\$79,064.31	\$5,703.90	\$1,202.63	\$0.00	\$0.00	\$755.94	\$721.58	\$446.69	\$0.00	\$87,895.05		
UIMS.00000640		Database Optimization	YS1	\$31,585.49	\$4,615.95	\$828.72	\$0.00	\$0.00	\$137.79	\$0.00	\$0.00	\$0.00	\$37,165.84		
UIMS.00000162		Infra Lifecycle Server BC	YS1	\$120,384.24	\$17,592.74	\$3,150.94	\$0.00	\$0.00	\$525.16	\$0.00	\$0.00	\$0.00	\$141,653.08		
UIMS.00000168		Remote Access BC	Y2	\$32,169.71	\$1,399.14	\$673.27	\$0.00	\$0.00	\$252.48	\$178.84	\$105.20	\$0.00	\$34,778.64		
UIMS.00000198		FENA COREWL BC	Y7	\$131,066.95	\$19,175.99	\$9,929.31	\$0.00	\$0.00	\$558.52	\$2,358.21	\$0.00	\$0.00	\$163,088.99		
UIMS.00000239		Firewall Lifecycle	Y7	\$86,995.41	\$12,728.02	\$6,590.56	\$0.00	\$0.00	\$370.72	\$1,565.26	\$0.00	\$0.00	\$108,249.97		
UIMS.00000255		Voice Technology	Y7	\$128,598.86	\$18,814.89	\$9,742.34	\$0.00	\$0.00	\$548.01	\$2,313.81	\$0.00	\$0.00	\$160,017.90		
UIMS.00000315		Swanson Sec BC	Y2	\$31,420.60	\$1,366.56	\$657.59	\$0.00	\$0.00	\$246.60	\$174.67	\$102.75	\$0.00	\$33,968.77		
		Security Sustainability	YS1	\$9,897.13	\$1,446.35	\$259.05	\$0.00	\$0.00	\$43.17	\$0.00	\$0.00	\$0.00	\$11,645.70		
UIMS.00000365		Contact Center Replcmt BC	Y2	\$21,035.11	\$914.87	\$440.24	\$0.00	\$0.00	\$165.09	\$116.94	\$68.79	\$0.00	\$22,741.03		
UIMS.00000361		Server Lifecycle Project	Y2	\$29,006.75	\$1,261.58	\$607.07	\$0.00	\$0.00	\$227.65	\$161.25	\$94.86	\$0.00	\$31,359.16		
UIMS.00000173		Server Lifecycle Project	Y2	\$25,623.92	\$1,114.45	\$536.28	\$0.00	\$0.00	\$201.10	\$142.45	\$83.79	\$0.00	\$27,701.99		
		Mainframe Lifecycle	Y8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,599.97	\$0.00	\$0.00	\$0.00	\$431,567.94		
UIMS.00000520		GreenPlum Res Exp & Oracle Maint Reduc	YS1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
UIMS.00000329		GreenPlum Res Exp & Oracle Maint Reduc	YS1	\$41,683.15	\$6,888.58	\$1,090.49	\$0.00	\$0.00	\$181.75	\$0.00	\$0.00	\$0.00	\$49,623.97		
Grand Total				\$4,222,183.17	\$462,968.21	\$160,120.14	\$0.00	\$0.00	\$55,912.40	\$33,012.29	\$6,532.16	\$0.00	\$4,940,728.36		

2017 Capitalized Hardware and Software Allocators Calculation for Allocators for the JE portion allocated to Affiliates only

© - (j) Total dollars to Affiliates only

\$4,940,728.36 (b)

(a) Total to each affiliate

(b) Total dollars to Affiliates only

(a) / (b)

© AMF - NEER Driver %	\$4,222,183.17	\$4,940,728.36	85.46%
(d) AMF - FIBERNET Driver %	\$462,968.21	\$4,940,728.36	9.37%
(e) AMF - FPLES Driver %	\$160,120.14	\$4,940,728.36	3.24%
(f) AMF - OTHER (INCL NEE) Driver %	\$0.00	\$4,940,728.36	0.00%
(g) AMF - NEW HAMPSHIRE Driver %	\$0.00	\$4,940,728.36	0.00%
(h) AMF - LONE STAR TRAN Driver %	\$55,912.40	\$4,940,728.36	1.13%
(i) AMF - U.S. TRANSMISS Driver %	\$33,012.29	\$4,940,728.36	0.67%
(j) AMF - NEXTERA FIBERN Driver %	\$6,532.16	\$4,940,728.36	0.13%
	<u>\$4,940,728.36</u>		<u>100.00%</u>

80.420%
16.732% FPL Portion
1.835%
0.635%
0.000%
0.000%
0.222%
0.131%
0.026%

25233893.32 Total Amort + ROI

Driver - CH - Average of Shared Benefit Capitalized Hardware & Software Driver - 2018

Reporting Year	2018		(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)		
Hardware or Software?	CPR / WBS Project	Description	Allocator Driver	Sum of AMF - NEER- Allocated \$s	Sum of AMF - FIBERNET- Allocated \$s	Sum of AMF - FPLES- Allocated \$s	Sum of AMF - OTHER (INCL NEE)- Allocated \$s	Sum of AMF - NEW HAMPSHIRE- Allocated \$s	Sum of AMF - LONE STAR TRAN- Allocated \$s	Sum of AMF - U.S. TRANSMISS- Allocated \$s	Sum of AMF - NEXTERA FIBERN- Allocated \$s	Sum of AMF - FPL- Allocated \$s	Sum of TOTAL- Allocated \$s
Hardware	884000000	Firewall Mgt Infr	Y7	\$14,706.57	\$2,151.67	\$1,114.13	\$0.00	\$0.00	\$0.00	\$62.67	\$264.61	\$0.00	\$18,299.65
	885000000	Data Center Server	Y7	\$5,987.83	\$1,314.98	\$680.90	\$0.00	\$0.00	\$0.00	\$38.30	\$161.71	\$0.00	\$11,183.72
	905000000	Remote Access Projec	Y2	\$13,227.29	\$276.83	\$575.29	\$0.00	\$0.00	\$0.00	\$103.81	\$73.53	\$43.25	\$14,300.01
	00718COREWL	Corewif	Y7	\$35,207.00	\$5,151.02	\$2,667.20	\$0.00	\$0.00	\$0.00	\$150.03	\$633.46	\$0.00	\$43,808.71
	00718FENAVU	Fena Voice Upgrade	Y7	\$21,007.49	\$3,073.54	\$1,591.48	\$0.00	\$0.00	\$0.00	\$99.52	\$377.98	\$0.00	\$26,140.01
	UIMS.00000162	Infra Lifecycle Server BC	YS1	\$322,845.70	\$47,180.10	\$8,450.17	\$0.00	\$0.00	\$1,408.36	\$0.00	\$0.00	\$0.00	\$379,884.33
	UIMS.00000168	Infrastructure Capacity & Lifecycle	YS1	\$199,600.71	\$29,169.30	\$5,224.35	\$0.00	\$0.00	\$870.73	\$0.00	\$0.00	\$0.00	\$234,865.09
	UIMS.00000171	Remote Access BC	Y2	\$38,819.45	\$1,688.35	\$812.44	\$0.00	\$0.00	\$304.67	\$215.80	\$126.94	\$0.00	\$41,967.66
	UIMS.00000198	Network Anomaly Detection BC	Y2	\$4,233.50	\$184.13	\$88.60	\$0.00	\$0.00	\$33.23	\$23.53	\$13.84	\$0.00	\$4,576.83
	UIMS.00000234	FENA COREWL BC	Y7	\$156,034.78	\$22,828.95	\$11,820.82	\$0.00	\$0.00	\$664.92	\$2,807.44	\$0.00	\$0.00	\$194,156.91
	UIMS.00000239	Lake City DC BC	Y7	\$80,194.89	\$11,733.06	\$6,075.37	\$0.00	\$0.00	\$341.74	\$1,442.90	\$0.00	\$0.00	\$99,787.96
	UIMS.00000255	Firewall Lifecycle	Y7	\$2,382.91	\$348.64	\$180.52	\$0.00	\$0.00	\$10.15	\$42.87	\$0.00	\$0.00	\$2,965.10
	UIMS.00000259	PII 550 Accelerated Firewalls Replac	Y7	\$101,810.84	\$14,895.59	\$7,712.93	\$0.00	\$0.00	\$433.85	\$1,831.82	\$0.00	\$0.00	\$126,884.83
	UIMS.00000260	Voice Technology	Y7	\$37,500.54	\$5,486.58	\$2,840.95	\$0.00	\$0.00	\$159.80	\$674.73	\$0.00	\$0.00	\$46,662.60
	UIMS.00000261	APT Security Enhancements	Y2	\$45,512.98	\$1,979.47	\$952.53	\$0.00	\$0.00	\$37.20	\$253.02	\$148.83	\$0.00	\$49,204.02
	UIMS.00000266	IMS Lifecycle	Y2	\$18,077.18	\$786.22	\$378.33	\$0.00	\$0.00	\$141.87	\$100.49	\$59.11	\$0.00	\$19,543.21
	UIMS.00000261	Email Encryption	Y2	\$12,023.57	\$522.93	\$251.64	\$0.00	\$0.00	\$94.36	\$66.84	\$39.32	\$0.00	\$12,988.66
	UIMS.00000307	SAP Infrastructure BC	YM	\$87.32	\$6.30	\$1.33	\$0.00	\$0.00	\$0.83	\$0.80	\$0.49	\$0.00	\$97.08
	UIMS.00000315	Swanson Sec BC	Y7	\$10,769.99	\$1,575.72	\$815.91	\$0.00	\$0.00	\$45.89	\$193.78	\$0.00	\$0.00	\$13,401.30
	UIMS.00000315	Swanson Sec BC	YS1	\$5,598.77	\$0.00	\$146.54	\$0.00	\$0.00	\$24.42	\$0.00	\$0.00	\$0.00	\$6,587.93
	UIMS.00000445	LFO ITS OTC AND DR CONSTRUC	Y2	\$64,065.97	\$2,786.39	\$1,340.82	\$0.00	\$0.00	\$502.81	\$356.15	\$209.50	\$0.00	\$69,261.64
	UIMS.00000486	Network Refresh - HW Punch	Y7	\$53,807.75	\$7,872.44	\$4,076.34	\$0.00	\$0.00	\$229.29	\$988.13	\$0.00	\$0.00	\$66,953.96
	UIMS.00000486	Network Refresh	Y7	\$110,417.07	\$16,154.77	\$8,364.93	\$0.00	\$0.00	\$470.53	\$1,986.67	\$0.00	\$0.00	\$137,993.87
	UIMS.00000469	FireEye Web Malware Protection	Y2	\$25,392.64	\$1,104.39	\$531.44	\$0.00	\$0.00	\$199.29	\$141.16	\$83.04	\$0.00	\$27,451.95
	UIMS.00000470	Endpoint Forensics	Y2	\$28,453.08	\$1,237.49	\$595.49	\$0.00	\$0.00	\$223.31	\$158.18	\$93.04	\$0.00	\$30,760.58
	UIMS.00000632	FireEye EX eMail Malware Protect	Y7	\$10,567.69	\$800.58	\$400.58	\$0.00	\$0.00	\$45.03	\$190.14	\$0.00	\$0.00	\$13,149.57
	UIMS.00000630	Security Equip Lifecycle	Y2	\$158,510.33	\$6,894.01	\$3,317.42	\$0.00	\$0.00	\$1,244.03	\$881.19	\$518.35	\$0.00	\$171,365.32
	UIMS.00000745	19-7 RSA VPN Token Replacement	Y2	\$4,770.11	\$207.46	\$99.83	\$0.00	\$0.00	\$37.44	\$26.52	\$15.60	\$0.00	\$5,156.96
	UIMS.00000563	19-9 Mainframe Storage Lifecycle	Y8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	UIMS.00000677	Lake City Storage Lifecycle	YS1	\$114,111.99	\$16,676.13	\$2,986.77	\$0.00	\$0.00	\$497.79	\$0.00	\$0.00	\$0.00	\$134,272.68
Software	0	EMS Stepped Upgrade 2015 Assets	EM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,841.73	\$0.00	\$0.00	\$0.00	\$28,841.73
	UIMS.00000168	Remote Access BC	Y2	\$143,733.25	\$6,251.32	\$3,008.15	\$0.00	\$0.00	\$1,128.06	\$799.04	\$470.02	\$0.00	\$155,389.84
	UIMS.00000169	NERC CIP Compliance BC	Y7	\$24,547.07	\$3,581.40	\$1,859.63	\$0.00	\$0.00	\$104.60	\$441.66	\$0.00	\$0.00	\$30,544.36
	UIMS.00000170	NERC CIP SUSTAINABILITY VER 5	Y7	\$7,468.96	\$1,092.76	\$565.83	\$0.00	\$0.00	\$31.83	\$134.38	\$0.00	\$0.00	\$9,293.76
	UIMS.00000170	IMS Prov Tools EAMS BC	Y2	\$89,433.07	\$3,889.67	\$1,871.72	\$0.00	\$0.00	\$701.89	\$497.18	\$292.46	\$0.00	\$96,685.98
	UIMS.00000256	Information Security Access Mgmt	Y2	\$66,657.43	\$2,899.10	\$1,395.05	\$0.00	\$0.00	\$523.15	\$370.66	\$217.98	\$0.00	\$72,063.27
	UIMS.00000257	Bus Agility with an Ent SOA Framework	Y2	\$57,327.67	\$2,493.32	\$1,199.79	\$0.00	\$0.00	\$449.92	\$318.70	\$187.47	\$0.00	\$61,976.87
	UIMS.00000257	Exchange 2010	Y2	\$15,769.25	\$685.84	\$330.03	\$0.00	\$0.00	\$123.76	\$87.66	\$51.57	\$0.00	\$17,048.12
	UIMS.00000258	Collaboration Sys Enhancements	Y2	\$6,906.31	\$300.37	\$144.54	\$0.00	\$0.00	\$54.20	\$38.39	\$22.58	\$0.00	\$7,466.40
	UIMS.00000259	APT - Security Solution - DEV	Y2	\$4,169.51	\$181.34	\$87.26	\$0.00	\$0.00	\$32.72	\$23.18	\$13.63	\$0.00	\$4,507.65
	UIMS.00000263	Compliance Access Data Warehouse & Re	Y2	\$29,754.69	\$1,294.11	\$622.73	\$0.00	\$0.00	\$233.52	\$165.41	\$97.30	\$0.00	\$32,167.76
	UIMS.00000286	SAP ECC 6 Upgrade w/Unicode Conv	YM	\$51,825.73	\$3,738.84	\$788.31	\$0.00	\$0.00	\$495.51	\$472.99	\$292.80	\$0.00	\$57,614.18
	UIMS.00000267	IFRS Convergence Changes to Fin Stds	YM	\$3,529.83	\$254.65	\$53.69	\$0.00	\$0.00	\$33.75	\$32.21	\$19.94	\$0.00	\$3,924.08
	UIMS.00000285	SAP ECC 6.0 & BW Archiving	YM	\$100,383.95	\$7,241.95	\$1,526.92	\$0.00	\$0.00	\$959.78	\$916.15	\$567.14	\$0.00	\$111,595.89
	UIMS.00000319	SAP Data Archiving of SAP ECC6	YM	\$40,797.54	\$2,943.24	\$620.56	\$0.00	\$0.00	\$390.07	\$372.34	\$230.49	\$0.00	\$45,354.24
	UIMS.00000319	SAP Bus Object Platform Implmnt	YM	\$84,611.35	\$6,104.08	\$1,287.00	\$0.00	\$0.00	\$808.97	\$772.20	\$478.03	\$0.00	\$94,061.64
	UIMS.00000331	Test Automation	YM	\$49,182.82	\$3,548.17	\$748.11	\$0.00	\$0.00	\$470.24	\$448.87	\$277.87	\$0.00	\$54,676.08
	UIMS.00000497	SOFTWARE USAGE ANALYSIS PROJ	YS1	\$22,018.41	\$3,217.73	\$576.31	\$0.00	\$0.00	\$96.05	\$0.00	\$0.00	\$0.00	\$25,908.50
	UIMS.00000634	Netweaver Bus Client SAP	YM	\$73,418.55	\$5,296.60	\$1,116.75	\$0.00	\$0.00	\$701.96	\$670.05	\$414.79	\$0.00	\$81,618.71
	UIMS.00000640	Database Optimization	YS1	\$29,330.06	\$4,286.24	\$767.69	\$0.00	\$0.00	\$127.95	\$0.00	\$0.00	\$0.00	\$34,511.94
	UIMS.00000162	Infra Lifecycle Server BC	YS1	\$110,355.73	\$16,127.19	\$2,888.45	\$0.00	\$0.00	\$461.41	\$0.00	\$0.00	\$0.00	\$129,852.79
	UIMS.00000168	Remote Access BC	Y2	\$29,872.57	\$1,299.23	\$625.19	\$0.00	\$0.00	\$234.45	\$166.07	\$97.69	\$0.00	\$32,295.19
	UIMS.00000198	FENA COREWL BC	Y7	\$121,707.84	\$17,806.69	\$9,220.29	\$0.00	\$0.00	\$518.64	\$2,189.82	\$0.00	\$0.00	\$151,443.27
	UIMS.00000239	Firewall Lifecycle	Y7	\$80,783.32	\$11,819.15	\$6,119.95	\$0.00	\$0.00	\$344.25	\$1,453.49	\$0.00	\$0.00	\$100,520.15
	UIMS.00000255	Voice Technology	Y7	\$119,415.98	\$17,471.37	\$9,046.67	\$0.00	\$0.00	\$508.87	\$2,148.58	\$0.00	\$0.00	\$148,591.48
	UIMS.00000315	Swanson Sec BC	Y2	\$29,176.95	\$1,268.98	\$610.64	\$0.00	\$0.00	\$228.99	\$162.20	\$95.41	\$0.00	\$31,543.16
	UIMS.00000315	Swanson Sec BC	YS1	\$9,072.66	\$1,325.86	\$237.47	\$0.00	\$0.00	\$39.58	\$0.00	\$0.00	\$0.00	\$10,675.56
	UIMS.00000365	Security Sustainability	Y2	\$19,533.05	\$849.54	\$408.80	\$0.00	\$0.00	\$153.30	\$108.59	\$63.88	\$0.00	\$21,117.16
	UIMS.00000361	Contact Center Replcmt BC	Y2	\$26,935.46	\$1,171.49	\$563.72	\$0.00	\$0.00	\$211.40	\$149.74	\$88.08	\$0.00	\$29,119.89
	UIMS.00000173	Server Lifecycle Project	Y2	\$23,794.19	\$1,034.87	\$497.98	\$0.00	\$0.00	\$186.74	\$132.28	\$77.81	\$0.00	\$25,723.87
	UIMS.00000520	Mainframe Lifecycle	Y8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	UIMS.00000329	GreenPium Res Exp & Oracle Maint Reduc	YS1	\$38,192.44	\$5,581.38	\$999.65	\$0.00	\$0.00	\$166.61	\$0.00	\$0.00	\$0.00	\$44,940.07
Grand Total				\$3,544,647.10	\$390,149.72	\$132,785.58	\$0.00	\$0.00	\$49,636.48	\$26,945.20	\$5,408.28	\$0.00	\$4,149,572.36

2017  
Capitalized Hardware and Software Allocators Calculation for Allocators for the JE portion allocated to Affiliates only

(j) Total dollars to Affiliates only \$4,149,572.36 (b)

	(a) Total to each affiliate	(b) Total dollars to Affiliates only	(a) / (b)
(c) AMF - NEER Driver %	\$3,544,647.10	\$4,149,572.36	85.42%
(d) AMF - FIBERNET Driver %	\$390,149.72	\$4,149,572.36	9.40%
(e) AMF - FPLES Driver %	\$132,785.58	\$4,149,572.36	3.20%
(f) AMF - OTHER (INCL NEE) Driver %	\$0.00	\$4,149,572.36	0.00%
(g) AMF - NEW HAMPSHIRE Driver %	\$0.00	\$4,149,572.36	0.00%
(h) AMF - LONE STAR TRAN Driver %	\$49,636.48	\$4,149,572.36	1.20%
(i) AMF - U.S. TRANSMISS Driver %	\$26,945.20	\$4,149,572.36	0.65%
(j) AMF - NEXTERA FIBERN Driver %	\$5,408.28	\$4,149,572.36	0.13%
	\$4,149,572.36	\$4,149,572.36	100.00%

80.440%  
16.709% FPL Portion  
1.839%  
0.628%  
0.000%  
0.000%  
0.234%  
0.127%  
0.025%

21214271.97 Total Amort + ROI