



➤ **EDR/UF population forecasts**

- In the public domain
- Typically updated 2-3 times a year
- May have 3 revisions before rate case hearings

➤ **Global population forecasts**

- Proprietary
- Available in discovery as confidential
- Consistent with economic forecasts



➤ EDR/UF population forecasts

➤ Pros

- Consistent with past practices
- Used by some other Florida utilities
- Official state projections

➤ Cons

- Subject to multiple public revisions
- Likelihood of upward revision
- Not consistent with U.S. Census
- Limited advance notice of revisions
- Not uniformly used by Florida utilities

➤ Global population forecasts

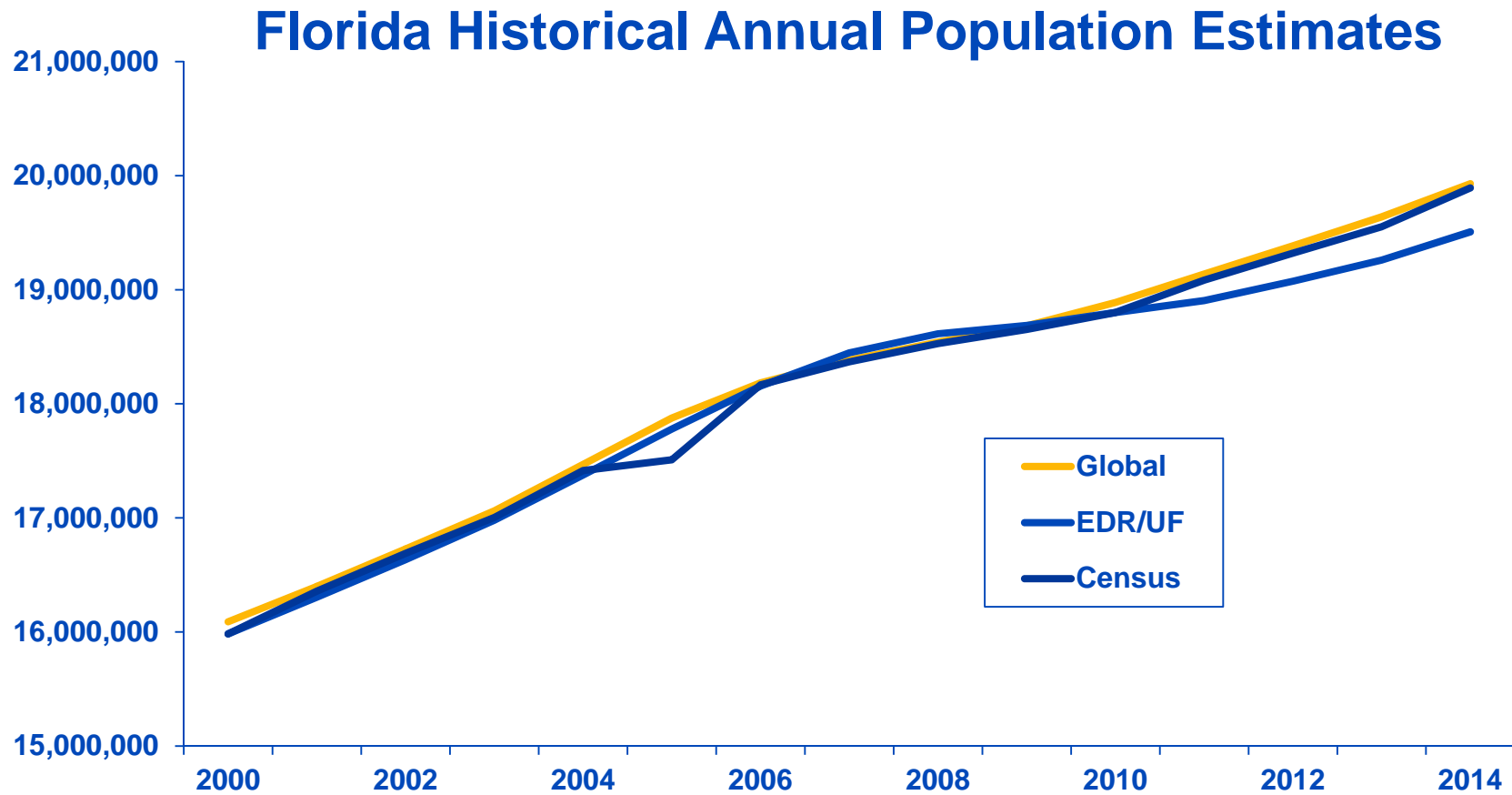
➤ Pros

- Consistent with economic forecasts
- Consistent with U.S. Census
- Proprietary, not subject to public revisions
- Consistent release schedule

➤ Cons

- Not used by other Florida utilities
- Not the official state forecast

Historical population estimates for 2000 - 2014

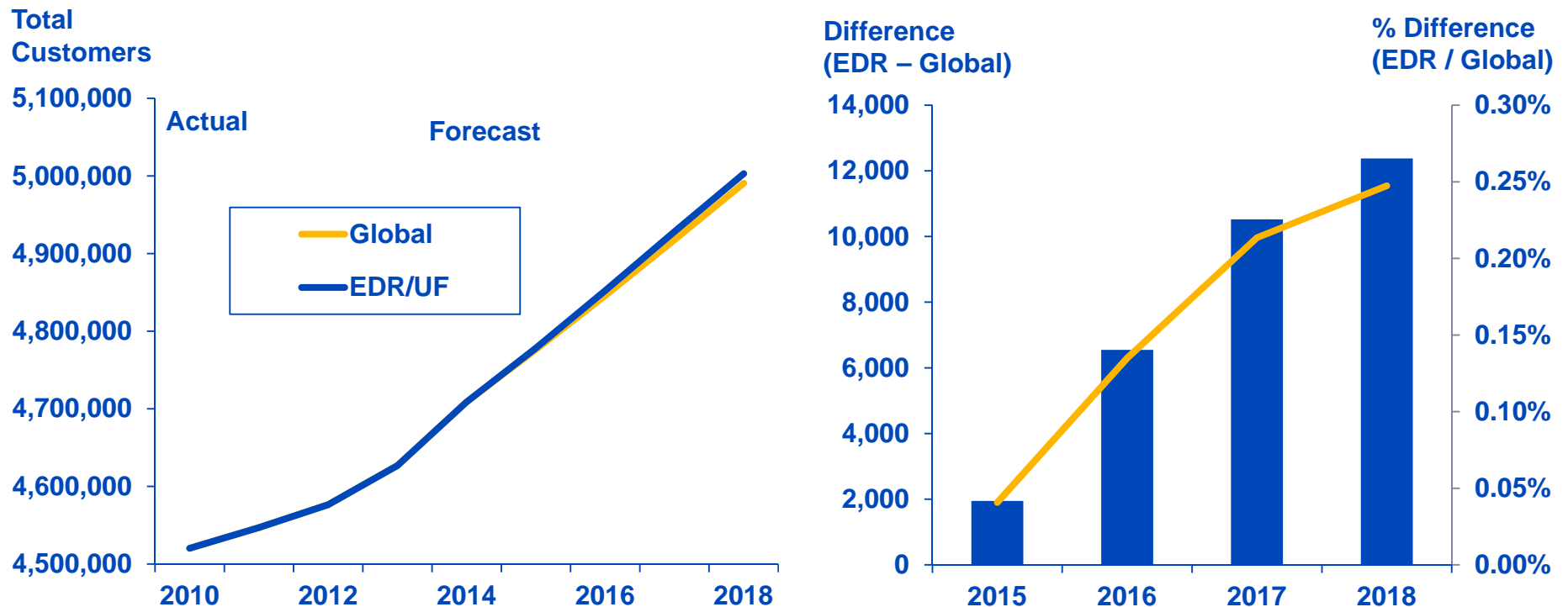


Global historical population estimates are more in line with Census numbers than are EDR/UF's.



There is minimal difference in the customer forecast when using Global population forecast vs. using EDR/UF population forecast.

Comparison of Customer Forecast using EDR/UF and Global Population Forecasts



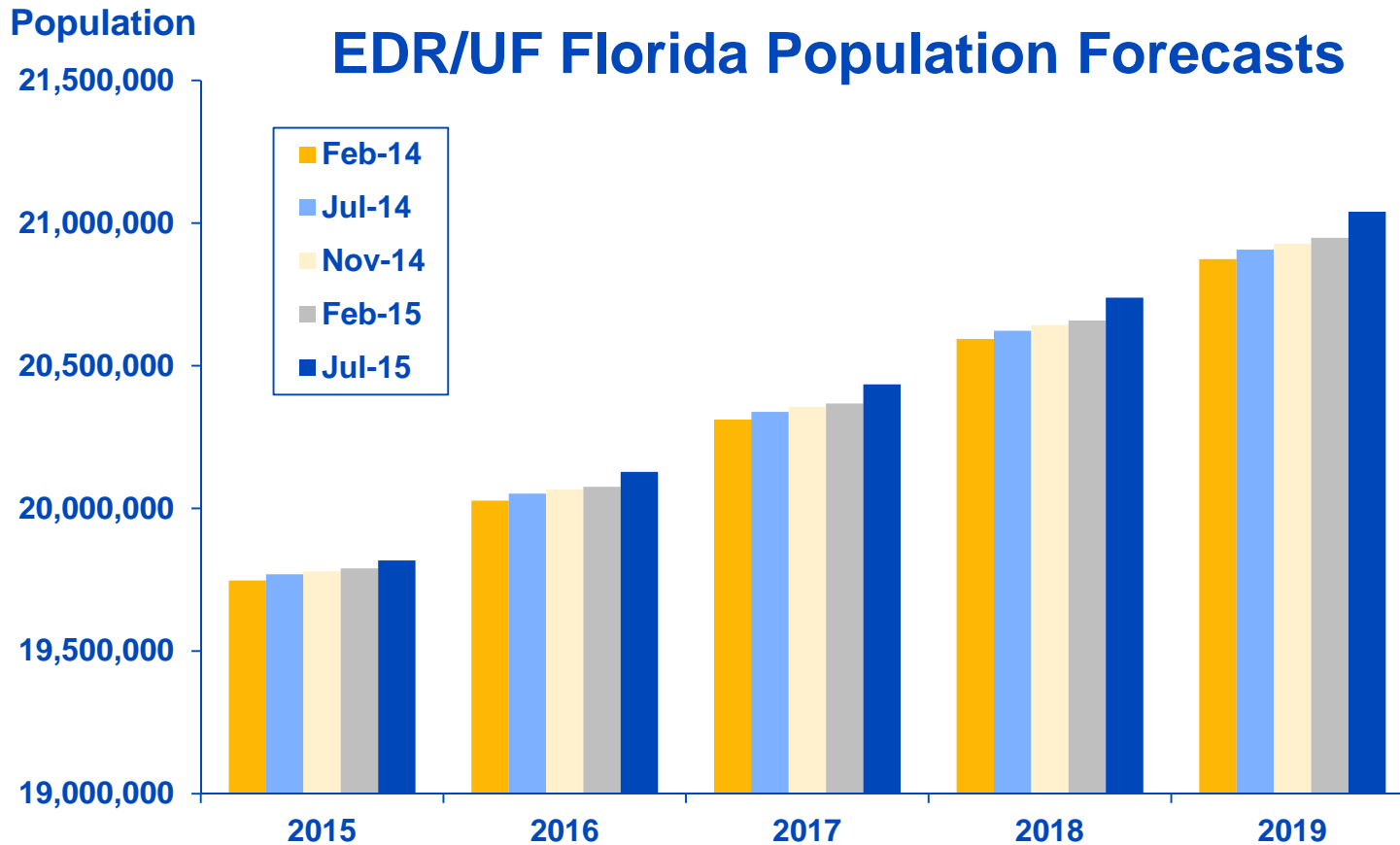
Using EDR/UF population forecast results in slightly higher customer forecast than using Global population forecast.



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SFHHA 000440
FPL RC-16

EDR/UF has increased their forecasts in each of their last six revisions

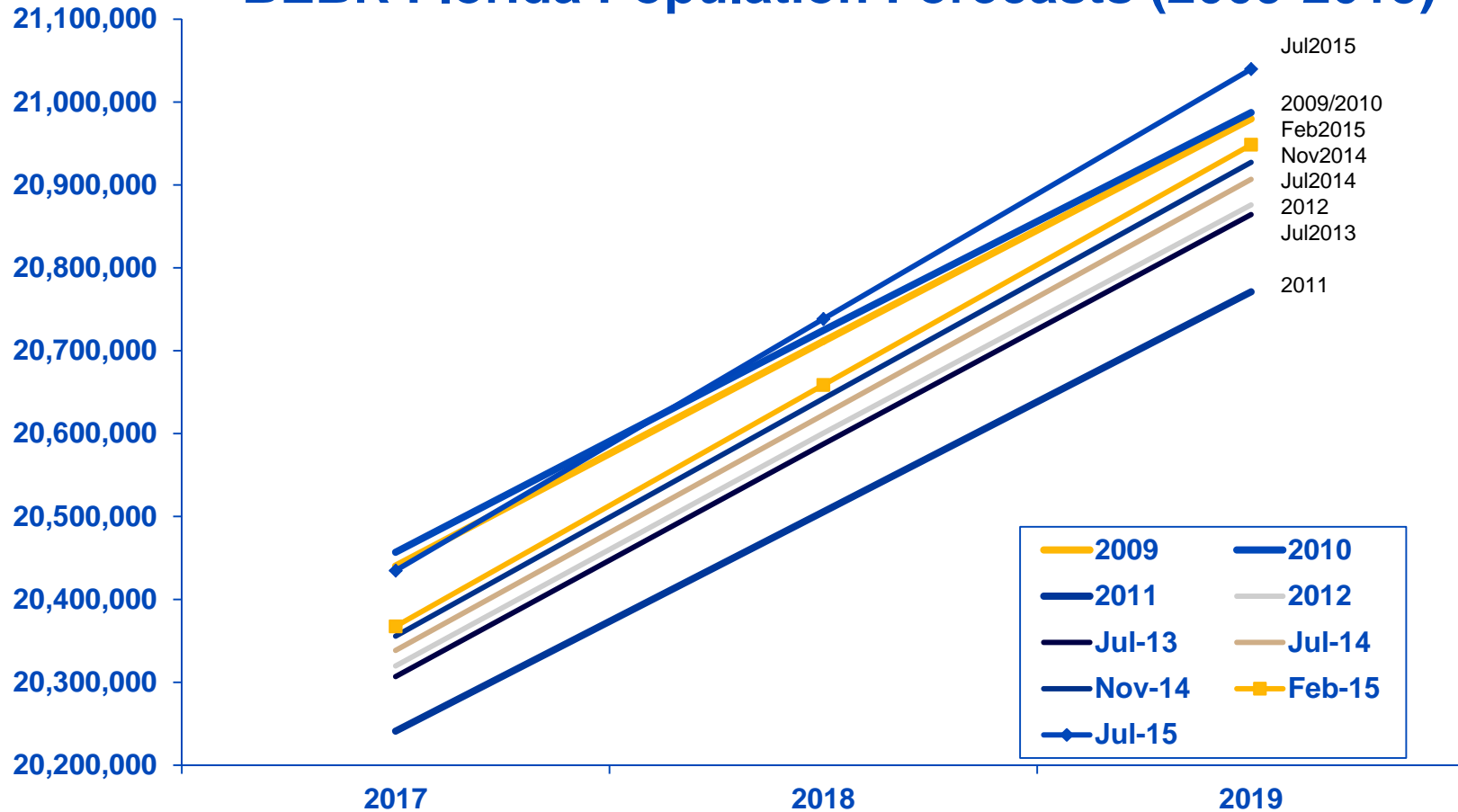


EDR/UF is likely to increase the forecast in their next update.



BEER's July 2015 is their highest population forecast since 2008

BEER Florida Population Forecasts (2009-2015)



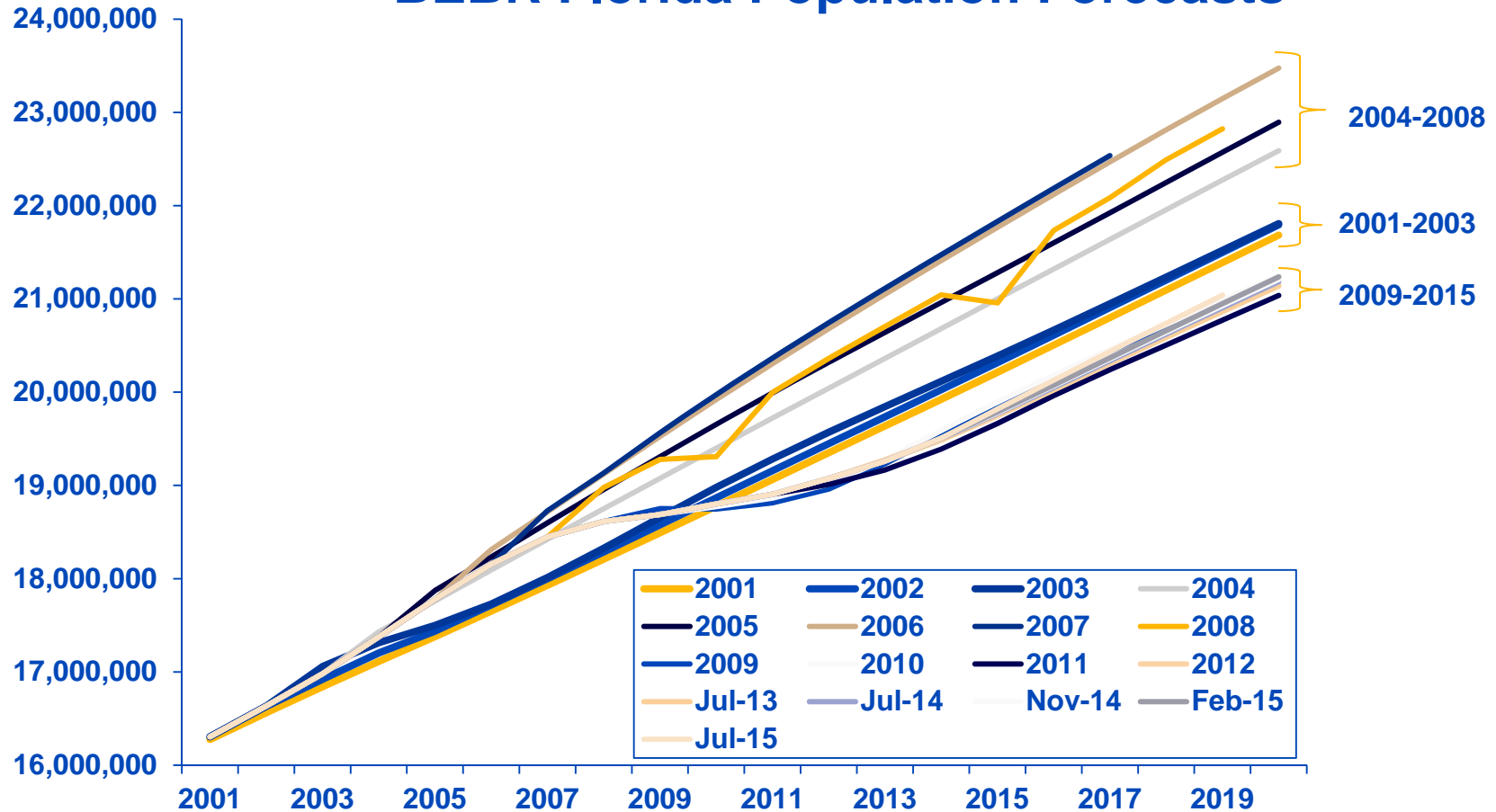
Since 2011, there has been a general upward trend in subsequent population forecasts.



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EDR/UF increased their forecasts in 2004-2008 and lowered them again beginning in 2009

BEBR Florida Population Forecasts



EDR/UF is in a period of revising population forecasts upward.

