

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: January 18, 2017

TO: Carlotta S. Stauffer, Commission Clerk, Office of Commission Clerk

FROM: Marissa Friedrich, Public Utility Analyst I, Division of Economics

RE: Docket No. 160165-SU - Application for staff-assisted rate case in Gulf County by Beaches Sewer System.

The attached is e-mail correspondence containing the cost justification for requested miscellaneous service charges. Please incorporate this document into the docket file.

RECEIVED-FPSC
2017 JAN 18 PM 2:43
COMMISSION
CLERK

Marissa Friedrich

From: SEIFERT <seifert13@msn.com>
Sent: Tuesday, January 17, 2017 9:49 AM
To: Marissa Friedrich
Subject: Re: Beaches SARC (160165-SU)

Administrative Labor \$ 30.94 including pay roll taxes

Mileage from office to customers (by map quest) 8.8 miles each way

Mileage from home to customers (by map quest) 5.8 miles each way

Field Labor \$ 31.05 including pay roll taxes

Mileage from field to customers 1.3 miles each way

When you get the chart done can you send me a copy,

thanks

Frank

From: Marissa Friedrich <mfriedri@psc.state.fl.us>
Sent: Tuesday, January 17, 2017 8:53 AM
To: 'SEIFERT'
Subject: RE: Beaches SARC (160165-SU)

Mr. Seifert,

Thanks for responding so quickly and your response was helpful. Below is an example of a cost justification breakdown for a miscellaneous service charge. I create and fill in the charts for you, but in order for me to do that can you please provide the following:

- a) Hourly salary of administrative employee who processes miscellaneous service charges
- b) Hourly salary of field employee who administers miscellaneous service charges
- c) Average mileage from the office to a customer
- d) Average mileage from the field employee's home to a customer (for an after-hours charge if needed)

Initial Connection Charge Calculation

Activity	Normal Hours Cost	Activity	After Hours Cost
Labor (Administrative) (\$36/hr x1/4hr)	\$9.00	Labor (Administrative) (\$36/hr x1/4hr)	\$9.00
Labor (Field) (\$36/hr x 1/3 hr)	\$12.00	Labor (Field) (\$54/hr x1/3hr)	\$18.00
Transportation		Transportation	

(\$.54/mile x 10 miles-to/from)	<u>\$5.40</u>	(\$.54/mile x 10 miles-to/from)	<u>\$5.40</u>
Total	\$26.40	Total	\$32.40

Source: Docket No. 150010-WS – Application for staff-assisted rate case in Brevard County by Aquarina Utilities, Inc.

Thank you,

Marissa Friedrich
Public Utility Analyst I
Florida Public Service Commission- Division of Economics
2540 Shumard Oak Boulevard
Tallahassee, FL 32399
(850) 413-6473

From: SEIFERT [mailto:seifert13@msn.com]
Sent: Monday, January 16, 2017 4:04 PM
To: Marissa Friedrich
Subject: Re: Beaches SARC (160165-SU)

As previous given to staff:

Late payment charge:

	Current (2000)	2016
Postage	\$.34	\$.47
Paper	.01	.03
Envelopes	.05	.0849
Time	2.61	4.83

Total cost \$ 3.01 \$ 5.36

Not given previous

Initial connection Charge

	Current (2000)	2016
Labor	\$ 15.00	\$ 25.00

Premises Visit Charge

Current (2000)	2016
\$ 10.00	?

It takes about 20 minutes to drive to customer house, then if we spent 15 minutes there, then 20 minutes back to office. I believe this should be at least \$ 25.00

I hope this helps,

Frank

From: Marissa Friedrich <mfriedri@psc.state.fl.us>

Sent: Monday, January 16, 2017 3:28 PM

To: 'seifert13@msn.com'

Subject: Beaches SARC (160165-SU)

Mr. Seifert,

Not too long ago, we spoke on the phone and you expressed to me that your current miscellaneous service charges for Beaches were not recovering all the costs directly associated with processing/administering them. If so, please provide the updated cost justification for those charges that need to be addressed in response to this email.

Thank you,

Marissa Friedrich

Public Utility Analyst I

Florida Public Service Commission- Division of Economics

2540 Shumard Oak Boulevard

Tallahassee, FL 32399

(850) 413-6473