

AUSLEY McMULLEN

ATTORNEYS AND COUNSELORS AT LAW

123 SOUTH CALHOUN STREET
P.O. BOX 391 (ZIP 32302)
TALLAHASSEE, FLORIDA 32301
(850) 224-9115 FAX (850) 222-7560

April 11, 2017

VIA: ELECTRONIC FILING

Ms. Carlotta S. Stauffer
Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket No. 170015-EI – Petition to amend energy education, awareness and agency outreach program, by Tampa Electric Company

Dear Ms. Stauffer:

Attached for filing in the above docket is Tampa Electric Company's Revised Response to Staff's First Data Request No. 12. We request that you substitute this revised response in place of the original filed with the Commission on March 17, 2017.

Thank you for your assistance in connection with this matter.

Sincerely,


James D. Beasley

JDB/pp
Attachment

cc: Takira Thompson (w/attachment)

**TAMPA ELECTRIC COMPANY
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12. Please provide a breakdown of the proposed \$1.8 million over 3 years and the details of the associated costs.

A. The breakdown of the proposed \$1.8 million over three years and the details of the associated costs are contained in the table below with detailed descriptions of each cost category further below.

	2017	2018	2019	2020	Total
Electric Vehicles	\$40,000	\$240,000	\$400,000	\$400,000	\$1,080,000
Charger	\$24,000	\$96,000	\$0	\$0	\$120,000
Charger Installation	\$80,000	\$320,000	\$0	\$0	\$400,000
Charger Inspections	\$0	\$1,000	\$5,000	\$5,000	\$11,000
Program Manager	\$10,000	\$15,000	\$15,000	\$15,000	\$55,000
Materials	\$8,000	\$16,000	\$16,000	\$16,000	\$56,000
Program Curriculum	\$60,000	\$0	\$0	\$0	\$60,000
Advertising	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000
Annual Total	\$226,000	\$692,000	\$440,000	\$440,000	
				Projected Grand Total	\$1,798,000

Electric Vehicles: These costs are associated with the leasing of the electric vehicles for use within the high school's drivers education program. As stated in Response No. 8 of this set, the majority, if not all, of the gasoline powered cars that are used for driver's education program at high schools are leased to lower

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the overall cost to the school district. As with all of Tampa Electric's approved DSM programs, the company looks for opportunities to lower associated costs of programs. Tampa Electric sees this category of costs as an opportunity to partner with an American electric vehicle manufacturer once the program has demonstrated its success.

Chargers: These costs are for three Level II chargers with dual-head charging and video demonstration capability at each school.

Charger Installation: These costs are for the installation of electrical service from the customer's service panel to the Level II charger.

Charger Inspections: These costs are for the annual inspections required to ensure the chargers are operating properly and safely on an annual basis.

Program Manager: These costs are for the Program Manager to facilitate the program and maintain a close collaborative working relationship with the participating schools as well as coordinating maintenance, advertising and partnership opportunities.

Materials: These costs are for miscellaneous materials and supplies that are needed on an ongoing basis to effectively facilitate the program.

Program Curriculum: These costs are for the development of the training materials to be used to train the young drivers on driving behaviors which will extend the mileage range on a per charge basis.

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Advertising: These costs are for the advertising or community outreach portions of the program.