

**Rate Case Expense - Actual**

	<u>Total</u>
Actual Legal - M Friedman*	\$ 73,116
Actual Consultants - F Seidman	\$ 90,363
Actual Consultants - MSA (C Yapp, D Swain, J Swain, etc.)	\$ 395,750
Actual Consultants - J Guastella & Associates	\$ 100,771
Michael Cartin-South Carolina staff	\$ 1,210
Bob Hunter-South Carolina staff	\$ 1,060
Nicole Winans-Nevada Staff	\$ 14,504
<u>Other costs</u>	
M Friedman - Other Costs	\$ 8,243
Filing Fees - Actual	\$ 9,000
Company Travel - Customer Service Hearings	\$ 1,568

**Total Actual Rate Case Expense: \$ 695,586**

**Rate Case Expense - Estimated to Complete**

<u>Legal</u>	<u>Rate</u>	<u>Hours</u>	<u>Total</u>
M Friedman	\$ 360	327.5	\$ 117,900
<u>Consultants</u>			
D Swain	\$ 200	126.5	\$ 25,300
C Yapp	\$ 150	65.5	\$ 9,825
F Seidman	\$ 150	160	\$ 24,000
J Guastella & Associates	\$ 200	87	\$ 17,400
<u>Company</u>			
Travel to Tallahassee for meeting, depositions, and technical hearings			\$ 13,500
Notices			\$ 75,000
<u>Other costs</u>			
M Friedman - Other Costs			\$ 550
Customer Communications			\$ 30,000
<u>Consultant's Travel</u>			
Friedman Travel			\$ 1,760
Seidman Travel			\$ 1,650
MSA Travel			\$ 3,000
Gaustella Travel			\$ 3,000

**Total Estimated Case Expense: \$ 322,885**

**TOTAL ACTUAL & ESTIMATED: \$ 1,018,471**

\*Does not include amounts that were billed to correct MFR deficiencies

ALLOCATION	CUSTOMERS			PERCENTAGE		RATE CASE EXP TOTAL	
	Water	Sewer	Total	Water	Sewer	Total	
Tierra Verde	-	2,095.2	2,095.2	0.00%	100.00%	2.984%	\$ 30,393.00
Lake Placid	141.1	143.1	284.2	49.65%	50.35%	0.405%	\$ 4,123.00
Longwood	-	1,695.5	1,695.5	0.00%	100.00%	2.415%	\$ 24,595.00
Cypress Lakes	1,266.3	1,204.5	2,470.8	51.25%	48.75%	3.519%	\$ 35,842.00
Eagle Ridge	-	2,527.6	2,527.6	0.00%	100.00%	3.600%	\$ 36,666.00
Mid-County	-	5,622.2	5,622.2	0.00%	100.00%	8.008%	\$ 81,557.00
LUSI	11,739.9	3,630.8	15,370.7	76.38%	23.62%	21.893%	\$ 222,973.00
UIF	6,870.4	2,796.1	9,666.5	71.07%	28.93%	13.768%	\$ 140,225.00
Sanlando	13,853.9	11,145.7	24,999.6	55.42%	44.58%	35.608%	\$ 362,653.00
Sandalhaven	-	1,229.0	1,229.0	0.00%	100.00%	1.751%	\$ 17,828.00
Labrador	762.7	756.7	1,519.4	50.20%	49.80%	2.164%	\$ 22,041.00
Pennbrooke	1,488.0	1,240.0	2,728.0	54.55%	45.45%	3.886%	\$ 39,574.00
	<b>36,122.3</b>	<b>34,086.4</b>	<b>70,208.7</b>			100.00%	<b>1,018,470.0</b>