

FLORIDA REGION PROFORMA CAPITAL PROJECTS with RETIREMENTS

CP#	Exhibit#	Proforma Project Title	Year PIS	Data source
2015155	None	LG Splitter Box replacement	2000	Utility records, plant startup 10/1/2000
None	PCF-01	Cypress Lake hydro tank #1	1987	DEP sanitary survey
2017025	PCF-03	ER EQ tank, headworks, field office, chem bldg	1984	EQ tank: DEP permit files:field office, pre-1997
2016103	PCF-06	LUSI Oswalt Rd WM relocates	1990	Lake Co. tax records
2016009	PCF-10a	LUSI US 27 Ph 3 utility relocates	2001	Utility records, 16" WM and appurtenances PIS Dec 2001
2016088	PCF-11	LW Church Ave FM relocates	1974	Seminole Co. tax records, Lake Searcy Shores s/d
2017026	PCF-13	LW I&I Longwood Groves remedies	1974	Seminole Co. tax records, Lake Searcy Shores s/d
2016085	PCF-14	MC Electrical improvements & generator	1975	1975: Original plant constructed;1993: generator/ATS/fuel tank replaced
None	PCF-15	MC Field office, furnishings and equipment	1996	Field office trailer records
2016089	PCF-18	MC Methanol pumps & chemical analyzer	1992	Utility records: Installation of deep bed denite filters & equipment
2016032	PCF-19	MC US 19 sidewalks/ utility relocations	1970	Pinellas Co. tax records, Riviera Estates & Serendipity MHPs
2017005	PCF-20	PB WTP Electrical Improvements	1987	DEP sanitary survey
2017010	PCF-21	SH Placida Road utility relocates	1983	Charlotte Co. tax records, Harbor Village condos; Utility records: 2006, 12" FM
2016087	PCF-22	SUC Autumn Drive WM replacement	1985	Seminole Co. tax records, The Springs s/d
2016041	PCF-24	SUC Markham Wds Rd turn lane WM relocation	1979	Seminole Co. tax records
2016074	PCF-26	SUC I&I Deficiency Corrections Ph 2	1975	Seminole Co. tax records, Woodlands s/d
2017011	PCF-27	SUC Shadow Hills diversion & F-2A	1974	Shadow Hills WWTP; Seminole Co. tax records; 1983: field office
2016067	PCF-29	SUC Des Pinar W-2A & LS A-1 generator/ATS/elec	1974	A-1 control panel, 1974; Well #2A control panel: 2013
2016058	PCF-30	SUC Wekiva WWTP Rehab	1973	Train 1: 1973; Train 2: 1982; Train 3: 1991
None	PCF-31	TV 401 8th Ave Gravity SM replacement	1984	Pinellas Co. tax records
2016094	PCF-32	UIF Crescent Heights WM replacement	1962	Orange Co. tax records
2016102	PCF-33	UIF Buena Vista/OW WM replacement	1965	DEP sanitary survey
2017006	PCF-34	UIF Summertree well decommsioning	1972	DEP sanitary survey; generator installed 1980
2016091	PCF-35	UIF Lake Tarpon WM replacement	1966	DEP sanitary survey
2016068	PCF-36	UIF LWk & Jansen Elec improvements & RTUs	1965	DEP sanitary survey
2016093	PCF-38	UIF Bear Lake WM replacement	1958	DEP sanitary survey
2016095	PCF-39	UIF Crystal Lake WM replacement	1955	DEP sanitary survey
2016096	PCF-40	UIF Little Wekiva WM replacement	1965	DEP sanitary survey
2017004	PCF-41	UIF Northwestern FM relocation	1972	Seminole Co. tax records, Trailwood s/d
2016097	PCF-42	UIF Oakland Shores WM replacement	1957	DEP sanitary survey
2016098	PCF-43	UIF Phillips WM replacement	1955	DEP sanitary survey
2016099	PCF-44	UIF Ravenna Park WM replacement	1965	DEP sanitary survey
2015080	PCF-45	UIF Ravenna Park/Crystal Lake I/C and WTP rehab	1965	DEP sanitary survey